



FINANCE ACCOUNTS

(VOLUME I)

2018-19



लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest

GOVERNMENT OF RAJASTHAN

FINANCE ACCOUNTS (VOLUME I)

for the year 2018-2019

GOVERNMENT OF RAJASTHAN

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Rajasthan for the year ending 31 March 2019 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume-I contains the consolidated position of the state of finances and Volume- II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for keeping of such accounts functioning under the control of the Government of Rajasthan and the statements received from the Reserve Bank of India. Statements {7(3), 8, 9, 10(ii), 19 and 20}, explanatory notes (at point no. 2 under Statement No. 14 and point no. 3 under Appendix No. VIII) and Appendices (IX and XI) in this compilation have been prepared directly from the information received from the Government of Rajasthan/ Corporations/ Companies/ Societies who are responsible to ensure the correctness of such information.

The treasuries, offices and/or departments functioning under the control of the Government of Rajasthan are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Accountant General (Accounts and Entitlement). The audit of these accounts is independently conducted through the office of the Principal Accountant General (General and Social Sector Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position, and the receipts and disbursements of the Government of Rajasthan for the year 2018-19.

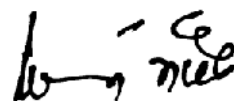
Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Rajasthan being presented separately for the year ended 31 March 2019.

Emphasis of Matter

I want to draw attention to the significant issues/concerns which are important from the point of view of accuracy, transparency and completeness of these accounts and maintaining legislative financial control over public finances:

- i. With automation of the collection of Goods and Service Tax (GST) having taken place, it is essential for Audit to transition from sample checks to a comprehensive check of all transactions, to fulfill the CAG's Constitutional mandate of certifying the Accounts. The required access to data is yet to be provided. Not having access to the data pertaining to all GST transactions has come in the way of comprehensively auditing the GST receipts. The accounts for the year 2018-19 are, therefore, certified on the basis of test audit, as was done when records were manually maintained, as a one-time exception.

ii. State Government has made investment of ₹ 152.12 crore in four working Public Sector Undertakings (*Rajasthan Tourism Development Corporation Limited, Jaipur: ₹ 56.45 crore, Rajasthan State Food and Civil Supply Corporation Limited, Jaipur: ₹ 50.00 crore, Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited: ₹ 33.51 crore and Rajasthan State Hotels Corporation Limited, Jaipur: ₹ 12.16 crore*) up to the end of 31 March 2019 in the form of equity and loans. However, these companies have not finalized their accounts for the last one to two years in gross violation of provisions of the Companies Act. I am, therefore, unable to discharge my responsibilities with regard to the accounts of these companies as required under CAG's DPC Act, 1971 and the Companies Act.



(RAJIV MEHRISHI)

Comptroller and Auditor General of India

Date : February 03, 2020

Place : New Delhi

GUIDE TO THE FINANCE ACCOUNTS

A. BROAD OVERVIEW OF THE STRUCTURE OF GOVERNMENT ACCOUNTS

1. The Finance Accounts of the State of Rajasthan present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts.
2. The Accounts of the Government are kept in three parts:

Part I: The Consolidated Fund: This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., salaries of Constitutional authorities, loan repayments etc.) constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans and Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non-Tax Revenue' and 'Grants-in-aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

Part II: The Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Rajasthan for 2018-19 is ₹ 500 crore.

Part III: The Public Account: All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

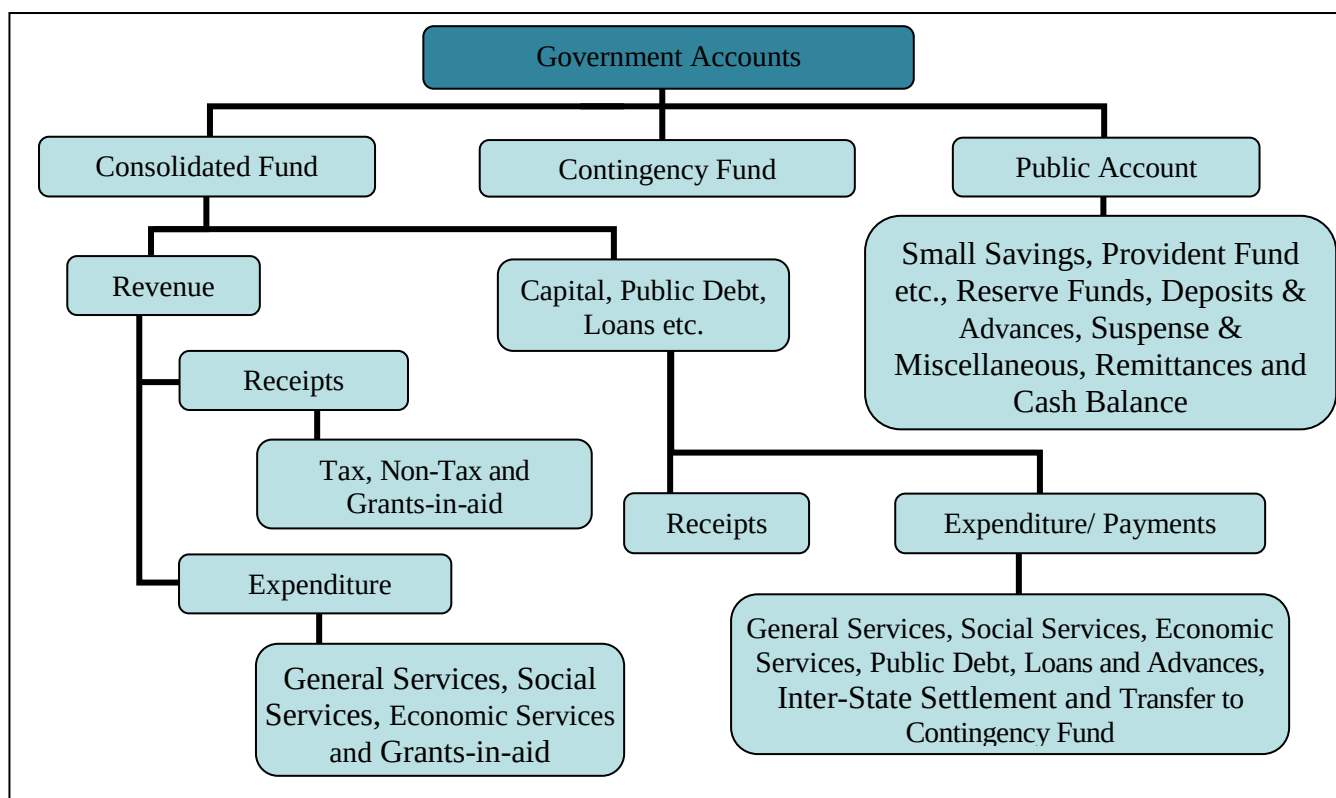
GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (two digits), Group Heads (two digits) and Object (Detailed) Heads (two digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes/ activities, Sub-Heads represent schemes, Group Heads represent sub-schemes and Object Heads represent purpose/ object of expenditure.
4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto 31 March 2019).

0005 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Public Debt and Loans & Advances)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001 to 8999	Public Account

5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where, expenditure is depicted at the gross level.
6. A pictorial representation of structure of accounts is given below:

Structure of Government Accounts



GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

B. WHAT THE FINANCE ACCOUNTS CONTAIN

The Finance Accounts are presented in two volumes.

Volume I contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexures to the Notes to Accounts. Details of the **13** statements in **Volume 1** are given below:

- 1. Statement of Financial Position:** This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
- 2. Statement of Receipts and Disbursements:** This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
- 3. Statement of Receipts (Consolidated Fund):** This statement comprises revenue and capital receipts, borrowings and repayment of loans given by the State Government. This statement corresponds to detailed statements 14, 17 and 18 in Volume II of the Finance Accounts.
- 4. Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed statement 15, 16, 17 and 18 in Volume II.
- 5. Statement of Progressive Capital Expenditure:** This statement corresponds to the detailed statement 16 in Volume II.
- 6. Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt, and corresponds to the detailed Statement 17 in Volume II.
- 7. Statement of Loans and Advances given by the Government:** This statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This statement corresponds to the detailed statement 18 in Volume II.
- 8. Statement of Investments of the Government:** This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Cooperative institutions and Local Bodies. This statement corresponds to the detailed statement 19 in Volume II.
- 9. Statement of Guarantees given by the Government:** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions. This statement corresponds to the detailed statement 20 in Volume II.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

10. **Statement of Grants-in-aid given by the Government:** This statement depicts all Grants-in-aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III provides details of the recipient institutions.
11. **Statement of Voted and *Charged* Expenditure:** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
12. **Statement on Sources and Application of Funds for Expenditure other than on Revenue Account:** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year and borrowings.
13. **Summary of Balances under Consolidated Fund, Contingency Fund and Public Account:** This statement assists in proving the accuracy of the accounts. The statement corresponds to the detailed statements 14, 15, 16, 17, 18 and 21 in Volume II.

Volume II of the Finance Accounts contains two parts- nine detailed statements in **Part I** and twelve Appendices in **Part II**.

Part I of Volume II

14. **Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This statement corresponds to the summary statement 3 in Volume I of the Finance Accounts.
15. **Detailed Statement of Revenue Expenditure by Minor Heads:** This statement, which corresponds to the summary statement 4 in Volume I, depicts the revenue expenditure of the State Government under State Fund and Central Assistance (including CSS/ CS). *Charged* and Voted expenditure are exhibited distinctly.
16. **Detailed Statement of Capital Expenditure by Minor Heads and Sub Heads:** This statement, which corresponds to the summary statement 5 in Volume I, depicts the capital expenditure (during the year and cumulatively) of the State Government under State Fund and Central Assistance (including CSS/ CS). *Charged* and Voted expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head level, in respect of significant schemes, this statement depicts details at Subhead levels also.
17. **Detailed Statement of Borrowings and Other Liabilities:** This statement, which corresponds to the summary statement 6 in Volume I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e., amounts payable in respect of each category of loans in different years; and (c) interest rate profile of outstanding loans; and annexure depicting Market Loans.
18. **Detailed Statement of Loans and Advances given by the Government:** This statement corresponds to the summary statement 7 in Volume I.
19. **Detailed Statement of Investments of the Government:** This statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements 16 and 19. This statement corresponds to Statement 8 in Volume I.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

- 20. Detailed Statement of Guarantees given by the Government:** This statement depicts entity wise details of government guarantees. This statement corresponds to Statement 9 in Volume I.
- 21. Detailed Statement on Contingency Fund and Other Public Account transactions:** This statement depicts at Minor Head level the details of unrecouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year.
- 22. Detailed Statement on Investment of Earmarked Balances:** This statement depicts details of investments from the Reserve Funds and Deposits (Public Account).

Part II of Volume II

Part II contains twelve **Appendices** on various items including salaries, subsidies, grants-in-aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, etc. These details are presented in the accounts at Sub head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance accounts. A detailed list of appendices appears at the 'Table of Contents' in Volume I and II. The statements read with the appendices give a complete picture of the state of finances of the State Government.

C. READY RECKONER

The section below links the summary statements appearing in Volume I with the detailed statements and appendices in Volume II. (Appendices which do not have a direct link with the Summary Statements are not shown below).

Parameter	Summary Statements (Volume I)	Detailed Statements (Volume II)	Appendices
Revenue Receipts (including Grants received), Capital Receipts	2, 3	14	
Revenue Expenditure	2, 4	15	I (Salary), II (Subsidy)
Grants-in-aid given by the Government	2, 10	..	III (Grants-in-aid)
Capital Expenditure	1, 2, 4, 5, 12	16	I (Salary)
Loans and Advances given by the Government	1, 2, 7	18	
Debt Position/ Borrowings	1, 2, 6	17	
Investments of the Government in Companies, Corporations etc.	8	19	
Cash	1, 2, 12, 13	..	
Balances in Public Account and investments thereof	1, 2, 12, 13	21, 22	
Guarantees	9	20	
Schemes			IV (Externally Aided Projects), V (Plan Scheme Expenditure)

GUIDE TO THE FINANCE ACCOUNTS - (Concl.d.)

D. PERIODICAL ADJUSTMENTS AND BOOK ADJUSTMENTS

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue receipt/ loans/ public account. Similarly, 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition, the Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure to Notes to Accounts (Volume 1) and footnotes to the relevant statements.

Examples of periodical adjustments and book adjustments are given below:

- (1) Creation of funds/ adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g., State Disaster Response Fund, Central Road Fund, Reserve Funds, Sinking Fund, etc.
- (2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.
- (3) Annual adjustment of interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where interest is adjusted by debiting Major Head 2049-Interest Payments and crediting Major Heads 8009-State Provident Funds and 8011-Insurance and Pension Funds.
- (4) Adjustment of Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central loans are written off by crediting Major Head 0075-Miscellaneous General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government) impact both Revenue Receipts and Public Debt heads.

E. ROUNDING

Difference of ₹ 0.01 lakh/ crore, wherever occurring, is due to rounding.

Summarised Statements

STATEMENT No. 1 - STATEMENT

Assets ¹	Reference (Sr. No.)		As on 31 st March 2019	As on 31 st March 2018
	Notes to Accounts	Statement No.		
(₹ in crore)				
Cash				
(i) Cash in Treasuries and Local Remittances	Para No. 2 (iii)	21	(-) 12.27	(-) 6.46
(ii) Departmental Balances	..	21	0.87	1.03
(iii) Permanent Cash Imprest	..	21	2.86	2.90
(iv) Cash Balance Investments	..	21	21,54.46	64,01.72
(v) Deposits with Reserve Bank of India	Para No. 2 (iii)	21	(-) 64.45	11.09
(vi) Investments from Earmarked Funds ²	..	21 & 22	37,12.28	29,66.71
Capital Expenditure				
(i) Investments in shares of Companies, Corporations, etc.	Para No. 3 (iv)	5, 8 & 19	4,98,61.39	4,57,80.60
(ii) Other Capital Expenditure	..	5 & 16	13,82,47.44	12,27,10.16
Contingency Fund (un-recouped)	..	..	..	..
Loans and Advances	Para No. 3 (iii)	7 & 18	2,32,62.49	3,73,07.81
Advances with departmental officers	..	21	3.21	3.21
Suspense and Miscellaneous Balances ³	Para No. 3 (viii)	21	2,06.65	1,49.83
Remittance Balances	..	21	2.05	11.47
Cumulative excess of expenditure over receipts ⁴	..	12	9,82,08.86	6,93,08.69
Total			31,55,85.84	28,46,48.76

1. The figures of Assets and Liabilities are cumulative. Please also see Note 1(ii) in the section 'Notes to Accounts'.

2. As per the State Government, there is no investment out of Earmarked Funds in shares of companies etc. The State Government has only made investments in the Government Securities out of Earmarked Funds.

OF FINANCIAL POSITION

Liabilities ¹	Reference (Sr. No.)		As on 31 st March 2019	As on 31 st March 2018
	Notes to Accounts	Statement No.		
(₹ in crore)				
Borrowings (Public Debt)				
(i) Internal Debt	..	6 & 17	21,93,11.48	20,02,43.86
(ii) Loans and Advances from Central Government				
Non Plan Loans	..	6 & 17	23.91	28.63
Loans for State Plan Schemes	..	6 & 17	32,64.84	1,04,89.18
Loans for Central Plan Schemes	..	6 & 17	0.29	0.29
Loans for Centrally Sponsored Plan Schemes	..	6 & 17	4.28	4.28
Other Loans for State/ Union Territory with Legislature Schemes	..	6 & 17	1,06,28.68	15,35.22
Other loans	..	6 & 17	5.40	5.40
Contingency Fund (corpus)	Para No. 3 (xii)	21	5,00.00	5,00.00
Liabilities on Public Account				
(i) Small Savings, Provident Funds, etc.	..	6, 17 & 21	4,74,78.08	4,20,95.22
(ii) Deposits	..	21 & 22	2,88,17.51	2,47,62.22
(iii) Reserve Funds	Para No. 3 (vi)	21 & 22	55,51.37	49,84.46
(iv) Remittance Balances	..	..	..	..
(v) Suspense and Miscellaneous Balances	..	..	..	..
Cumulative excess of receipts over expenditure	..	..	..	..
Total			31,55,85.84	28,46,48.76

3. In this Statement, the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account', 'Departmental Balances' and 'Permanent Cash Imprest' which are included separately above, though the latter forms part of this sector elsewhere in these Accounts.

4. The cumulative excess of expenditure over receipts is different from the fiscal/ revenue deficit for the current year.

STATEMENT No. 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

Receipts	2018-19	2017-18	Disbursement	2018-19	2017-18
(₹ in crore)			(₹ in crore)		
PART I - CONSOLIDATED FUND					
Section - A : REVENUE					
Revenue Receipts (Ref. Statement 3 & 14)	13,78,73.02	12,73,07.18	Revenue Expenditure (Ref. Statement 4-A, 4-B & 15)	16,67,73.19	14,58,41.52
Tax revenue (raised by the State) (Ref. Statement 3 & 14)	5,73,80.34	5,06,05.41	Salaries ^(a) (Ref. Statement 4-B & Appendix- I)	4,91,37.35	3,70,54.87
			Subsidies ^{(a)&#} (Ref. Appendix- II)	2,15,39.62	2,36,74.31
			Grants-in-aid (Ref. Statement 4-B, 10 & Appendix- III)	3,48,62.16	3,49,85.03
			Grants-in-aid (Non-salary) ^{(a)&(b)}	2,83,72.38	2,87,70.91
			Grants-in-aid (Salary)	56,90.64	51,16.24
			Grants-in-aid for creation of Capital Assets	7,99.14	10,97.88
			General Services (Ref. Statement 4 & 15)		
			Interest Payments and Service of debt (Ref. Statement 4-A, 4-B & 15)	2,16,95.20	1,97,19.99
Non-tax revenue (Ref. Statement 3 & 14)			Pension (Ref. Statement 4-A, 4-B & 15)	2,03,96.26	1,39,25.23
Interest receipts (Ref. Statement 3 & 14)	57,90.87	48,58.90	Others (Ref. Statement 4-B)	21,71.24	18,28.87
Others (Ref. Statement 3)	1,28,12.14	1,08,74.82			
Total (Ref. Statement 3 & 14)	1,86,03.01	1,57,33.72	Total (Ref. Statement 4-A & 15)	4,42,62.70	3,54,74.09
Share of Union Taxes/ Duties (Ref. Statement 3 & 14)	4,18,52.35	3,70,28.01	Social Services (Ref. Statement 4-A & 15)	1,24,09.33 (c)	99,48.39
Grants from Central Government (Ref. Statement 3 & 14)	2,00,37.32	2,39,40.04	Economic Services (Ref. Statement 4-A & 15)	45,61.98	47,04.76
			Compensation and assignment to Local Bodies and PRIs (Ref. Statement 4-A & 15)	0.05 *	0.07
Revenue Deficit	2,89,00.17 (d)	1,85,34.34	Revenue Surplus	..	..

- (a) Figures of Salary and Subsidy have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'General', 'Social' and 'Economic' services does not include expenditure on Salaries, Subsidies and Grant-in-aid {explain in footnote (b)}.
- (b) (i) Grants-in-aid are given to Statutory Corporations, Companies, Autonomous Bodies, Local Bodies etc. by the Government, which is included as a line item above. These grants are distinct from Compensation and Assignments of taxes and duties to the Local Bodies, which is depicted as a separate line item 'Compensation and Assignments to Local Bodies and PRIs'.
- (ii) It includes all expenditure incurred under minor heads "191, 192, 193, 196, 197 and 198" {other than dedicated object heads 01- Salary, 91- Subsidies, 92- Grants-in-aid (Salary) and 93- Grants-in-aid for creation of Capital Assets} except expenditure of five departments viz Elementary Education, Medical & Health, Social Justice & Empowerment, Woman & Child Development and Agriculture. The State Government has transferred the administrative control of these five departments to PRIs but the expenditure of these departments are drawn through treasuries as earlier, instead of grants released to them.
- (c) It includes ₹ 50,97.48 crore pertaining to expenditure on Social Security Pension which is apart from Civil Pension shown under "General Services".
- # It includes explicit Subsidies only. * Excluded ₹ 0.04 crore pertaining to Salary which is included under salaries above.
- (d) It includes ₹ 1,20,00.00 crore regarding subsidies given to DISCOMs under UDAY for conversion of loan in grant.

STATEMENT No. 2 - (Contd.)

Receipts	2018-19	2017-18	Disbursement	2018-19	2017-18
(₹ in crore)			(₹ in crore)		
PART I - CONSOLIDATED FUND - (Concl'd.)					
Section - B : CAPITAL					
Capital Receipts (Ref. Statement 3 & 14)	20.13	16.61	Capital Expenditure (Ref. Statement 4-A, 4-B & 16)	1,96,38.20 (a)	2,06,23.28
			General Services (Ref. Statement 4-A & 16)	5,88.26	5,27.14
			Social Services (Ref. Statement 4-A & 16)	69,12.75	72,21.37
			Economic Services (Ref. Statement 4-A & 16)	1,21,37.19	1,28,74.77
Recoveries of Loans and Advances (Ref. Statement 3, 7 & 18)	1,51,58.41	1,51,33.41	Loans and Advances disbursed (Ref. Statement 4-A, 7 & 18)	11,13.09	13,34.02
			General Services (Ref. Statement 4-A, 7 & 18)	..	..
			Social Services (Ref. Statement 4-A, 7 & 18)	2,36.05	2,09.42
			Economic Services (Ref. Statement 4-A, 7 & 18)	8,77.04	11,24.60
			Others (Ref. Statement 4-A, 7 & 18)	..	..
Public Debt Receipts (Ref. Statement 3, 6 & 17)	3,78,46.82	2,85,56.57	Repayment of Public Debt (Ref. Statement 4-A, 6 & 17)	1,69,14.80	1,16,73.66
Internal Debt (Market loans etc.) (Ref. Statement 3, 6 & 17)	3,52,04.94 (b)	2,69,99.67	Internal Debt (Market loans etc.) (Ref. Statement 4-A, 6 & 17)	1,61,37.32 (c)	1,10,40.39
Loans from Government of India (Ref. Statement 3, 6 & 17)	26,41.88	15,56.90	Loans from Government of India (Ref. Statement 4-A, 6 & 17)	7,77.48	6,33.27
			Transfer to Contingency Fund (Ref. Statement 21)	..	..
Total Receipts Consolidated Fund (Ref. Statement 3)	19,08,98.38	17,10,13.77	Total Expenditure Consolidated Fund (Ref. Statement 4)	20,44,39.28	17,94,72.48
Deficit in Consolidated Fund	1,35,40.90	84,58.71	Surplus in Consolidated Fund	..	..
PART II - CONTINGENCY FUND					
Contingency Fund (Ref. Statement 21)	..	..	Contingency Fund (Ref. Statement 21)	..	..

(a) It includes expenditure of ₹ 95.34 crore on Salary and ₹ 13,36.33 crore released to local bodies.

(b) During 2018-19, no loan received under "National Small Saving Fund".

(c) It includes ₹ 15,59.96 crore on account of loans repaid under National Small Saving Fund during 2018-19.

STATEMENT No. 2 - (Concl'd.)

Receipts	2018-19	2017-18	Disbursement	2018-19	2017-18
(₹ in crore)			(₹ in crore)		
PART III - PUBLIC ACCOUNT ^(a)					
Small Savings (Ref. Statement 21)	1,28,48.83	93,45.61	Small Savings (Ref. Statement 21)	74,65.97	61,44.84
Reserves and Sinking Funds (Ref. Statement 21)	69,46.36	58,20.77	Reserves and Sinking Funds (Ref. Statement 21)	71,25.02	54,25.61
Deposits (Ref. Statement 21)	15,10,91.72	14,26,01.88	Deposits (Ref. Statement 21)	14,70,36.43	13,69,00.22
Advances (Ref. Statement 21)	0.01	1.51	Advances (Ref. Statement 21)	0.01	0.01
Suspense and Miscellaneous (Ref. Statement 21)	16,02,72.36	17,33,67.56	Suspense and Miscellaneous ^(b) (Ref. Statement 21)	15,60,81.72	17,42,11.34
Remittances (Ref. Statement 21)	24,29.44	13,45.05	Remittances (Ref. Statement 21)	24,20.02	13,34.86
Total Receipts Public Account (Ref. Statement 21)	33,35,88.72	33,24,82.38	Total Expenditure Public Account (Ref. Statement 21)	32,01,29.17	32,40,16.88
Deficit in Public Account	..	..	Surplus in Public Account	1,34,59.55	84,65.50
Opening Cash Balance	4.63	(-) 2.16	Closing Cash Balance	(-) 76.72	4.63
Increase in Cash Balance	..	6.79	Decrease in Cash Balance	81.35	..

(a) For details please refer to Statement No. 21 in Volume II.

(b) "Suspense and Miscellaneous" includes 'other accounts' such as Cash Balance Investment Account (Major head 8673) etc. The figures may appear huge on account of these other accounts. Details may please be seen in Statement No. 21 in Volume II.

ANNEXURE TO STATEMENT No. 2

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

	As on 31 March 2019	As on 31 March 2018
	(₹ in crore)	
(a) General Cash Balances		
1. Cash in Treasuries	0.05	0.05
2. Deposits with Reserve Bank	(-) 64.45 *	11.09
3. Remittances in Transit-Local	(-) 12.32	(-) 6.51
TOTAL	(-) 76.72	4.63
Investment held in the Cash Balance Investment Account	21,54.46	64,01.72
TOTAL (a)	20,77.74	64,06.35
(b) Other Cash balances and Investments		
1. Cash with the departmental Officers, viz., Divisional Officers of the Public Works and Forest Departments	0.87	1.03
2. Permanent advances for contingent expenditure with departmental officers	2.86	2.90
3. Investment of Earmarked Funds	37,12.28 *	29,66.71
TOTAL (b)	37,16.01	29,70.64
TOTAL (a) and (b)	57,93.75	93,76.99

Cash and Cash Equivalents: Cash and Cash Equivalents consist of Cash in treasuries, deposit with Reserve Bank of India, other Banks and Remittances in Transit, as shown above. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/ reserve funds etc. are added to the balance in 'Deposits with RBI'.

* See para (f) and (g) respectively of Explanatory Notes below this annexure.

ANNEXURE TO STATEMENT No. 2 - (Contd.)

Explanatory Notes

- (a) **Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 2.34 crore with the Bank on all the days w.e.f. 01-03-1999. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking ordinary and special ways and means advances/ overdrafts from time to time. There is no change in above limit of minimum daily cash balance up to 31 March 2019.

For arriving at the daily cash balance for the purpose of grant of Ways and Means advances/ Overdraft, the Reserve Bank of India evaluates the holdings of the 14 days Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 days Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 days Treasury Bills maturing on that day, RBI rediscounts the holdings of the 14 days Treasury Bills and makes good the shortfall. If there is no holding of 14 days Treasury Bills on that day the State Government applies for Ways and Means Advances/ Special Ways and Means Advances/ Overdraft.

- (b) The limit for Normal Ways and Means Advances to the State Government was ₹ 16,30.00 crore w.e.f. 27.01.2016 and the same prevailed upto 31 March 2019. The Bank has also agreed to give Special Ways and Means Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances is revised by the Bank from time to time. The limit of Special Ways and Means Advances was ₹ 27,87.90 crore on 1 April 2018 and ₹ 34,96.20 crore on 31 March 2019.

The extent to which the Government maintained the Minimum Cash Balance with the Reserve Bank of India during 2018-19 is given below:-

Details of Minimum Cash Balance with the Reserve Bank of India	No. of Days
Number of days on which the minimum balance was maintained without obtaining any advance	365
Number of days on which the minimum balance was maintained by obtaining Special Ways and Means Advances	Nil
Number of days on which the minimum balance was maintained by obtaining Normal Ways and Means Advances	Nil
Number of days on which there was shortfall in minimum balance even after taking the above advances, but no Overdraft was taken	Nil
Number of days on which Overdrafts were taken	Nil

- (i) **Special Ways and Means Advances:-** The balance under Special Ways and Means Advances as on 1 April 2018 was Nil. No Special Ways and Means Advance was taken during the year 2018-19. The balance at the end of the year 2018-19 is also Nil.
- (ii) **Normal Ways and Means Advances:-** The balance under Normal Ways and Means Advances as on 1 April 2018 was Nil. No Normal Ways and Means Advance was taken during the year 2018-19. The balance at the end of the year 2018-19 is also Nil.
- (iii) **Overdrafts:-** The Overdrafts outstanding at the end of the previous year i.e. 2017-18 was Nil. No overdraft was taken during the year 2018-19. The balance at the end of the year 2018-19 is also Nil.

ANNEXURE TO STATEMENT No. 2 - (Concl'd.)

Explanatory Notes - (Concl'd.)

The rate of interest as Bank Rate had been charged on Ways & Means Advances and Overdrafts up to 31 March 2006. The Repo Rate was introduced w.e.f. 1 April 2006 as against Bank Rate. The Repo Rate was 6.00 *per cent* w.e.f. 02 August 2017. It was further revised in 2018-19 i.e. 6.25 *per cent* w.e.f. 06 June 2018, 6.50 *per cent* w.e.f. 01 August 2018 and 6.25 *per cent* w.e.f. 07 February 2019. The same was prevailed upto 31 March 2019.

As regards Normal Ways & Means Advances, the interest charged upto 90 days equal to Repo Rate and one *per cent* above the Repo Rate for the period beyond 90 days.

The rate of interest applicable on Special Ways & Means Advances has been charged to one *per cent* below the Repo Rate w.e.f. 1 April 2006. This is continued till date.

As regards rate of interest on Overdraft upto 100 *per cent* limit of Normal Ways & Means Advances two *percent* above the Repo Rate and exceeding 100% of Normal Ways & Means Advances, five *per cent* above the Repo Rate.

The interest paid to the Reserve Bank of India on Normal Ways and Means Advances, Special Ways and Means Advances and Overdrafts during the three years ending 2018-19 is given below :-

<i>Year</i>	<i>Amount (₹ in crore)</i>
2016-17	nil
2017-18	nil
2018-19	nil

(c) Government of India Treasury Bills amounting to ₹ 15,60,17.20 crore were purchased in 124 occasions and ₹ 16,02,64.46 crore rediscounted in 291 occasions during 2018-19.

(d) The following is an analysis of the Investments held in the Cash Balance Investment Account on 31 March 2019 :-

	<i>Amount (₹ in crore)</i>
(i) Government of India Treasury Bills	21,54.29
(ii) Government of India Securities	0.01
(iii) Securities of the Government of Rajasthan	0.03
(iv) Sterling Securities	0.05
(v) Short-term deposits with banks and other accounts	0.08
TOTAL	21,54.46

(e) During 2018-19, ₹ 2,81.20 crore was realised as interest on the Investment of Cash Balance made by the Reserve Bank of India on purchases of Government of India Treasury Bills.

(f) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2019. There was a net difference of ₹ 3,13,92,444.70 (Cr.) between the figures as reflected in the accounts [₹ 64,44,90,628.50 (Cr.)] and that intimated by the Reserve Bank of India [₹ 67,58,83,073.20 (Dr.)]. Amount of ₹ 3,87,64,335.70 (Cr.) has been reconciled and cleared. A net difference of ₹ 73,71,891.00 (Dr.) is under reconciliation.

(g) An amount of ₹ 1,70.55 crore was invested in Government of India's securities. During 2018-19 ₹ 35,41.73 crore was invested from Guarantee Redemption Fund. The details of investments out of Earmarked Fund are given in Statement No. 22.

STATEMENT No. 3 - STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

Description	Actuals	
	2018-19	2017-18
(₹ in crore)		
I - CONSOLIDATED FUND		
A. Tax Revenue		
A.1 Own Tax Revenue		
State Goods and Services Tax	2,29,38.33	1,21,37.02
Land Revenue	2,89.94	3,63.86
Stamps and Registration Fees	38,86.03	36,74.78
State Excise	86,94.10	72,75.83
Taxes on Sales, Trade etc.	1,47,90.96	1,90,08.24
Taxes on Goods and Passengers	50.79	3,40.78
Taxes on Vehicles	45,76.45	43,62.97
Taxes on Immovable Property other than Agriculture Land	0.64	1.33
Other Taxes and Duties on Commodities and Services	5.14	63.93
Taxes and Duties on Electricity	21,47.95	33,76.67
Others (less than ₹ 1 crore)	0.01	.. *
TOTAL - A.1 Own Tax Revenue	5,73,80.34	5,06,05.41
A.2 Share of net proceeds of Taxes		
Central Goods and Services Tax	1,03,28.65	5,20.04
Integrated Goods and Services Tax	8,24.30	37,36.48
Corporation Tax	1,45,52.99	1,13,34.29
Taxes on Income other than Corporation Tax	1,07,17.66	95,71.00
Taxes on Wealth	5.33	(-) 0.34
Customs	29,66.33	37,35.30
Union Excise Duties	19,71.30	39,04.50
Service Tax	3,88.39	42,26.75
Other Taxes and Duties on Commodities and Services	21.61	(-) 0.01
Others	75.79	..
TOTAL - A.2 Share of net proceeds of Taxes	4,18,52.35	3,70,28.01
TOTAL - A. Tax Revenue	9,92,32.69	8,76,33.42

* ₹ 16,762 only.

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2018-19	2017-18
(₹ in crore)		
I - CONSOLIDATED FUND - (Contd.)		
B. Non-Tax Revenue		
Interest Receipts	57,90.87	48,58.90
Non-ferrous Mining and Metallurgical Industries	53,01.48	45,21.52
Petroleum	38,83.22	25,79.08
Miscellaneous General Services	7,83.86	7,62.36
Water Supply and Sanitation	6,09.36	6,24.38
Labour and Employment	4,14.55	3,61.96
Police	3,45.38	2,96.56
Other Administrative Services	2,46.49	2,07.55
Major Irrigation	1,72.35	2,67.60
Medical and Public Health	1,63.59	1,30.67
Education, Sports, Art and Culture	1,59.52	1,61.78
Forestry and Wild Life	1,47.45	1,82.26
Public Works	1,25.92	1,09.26
Public Service Commission	1,20.62	1.19
Fisheries	63.08	61.16
Dividends and Profit	55.80	66.76
Contributions and Recoveries towards Pension and other Retirements Benefits	40.68	34.67
Other General Economic Services	30.28	2,45.44
Co-operation	22.24	63.11
Power	18.26	53.98
Social Security and Welfare	18.06	22.46
Animal Husbandry	13.23	17.18
Crop Husbandry	12.18	20.64
Other Agricultural Programmes	10.11	9.01
Housing	9.01	8.45
Medium Irrigation	6.96	10.12
Roads and Bridges	6.89	6.82
Other Social Services	6.49	9.83
Minor Irrigation	5.30	9.63
Stationary and Printing	4.92	4.94
Village and Small Industries	4.92	11.58
Industries	3.98	0.73
Urban Development	2.36	6.94
Other Special Areas Programmes	1.39	1.05
Tourism	0.91	0.97
Jails	0.63	0.32
Family Welfare	0.44	0.18

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2018-19	2017-18
(₹ in crore)		
I - CONSOLIDATED FUND - (Concl.)		
B. Non-Tax Revenue - (Concl.)		
Information and Publicity	0.11	0.14
Other Rural Development Programmes	0.10	2.51
Land Reforms	0.02	0.03
TOTAL - B. Non Tax Revenue	1,86,03.01	1,57,33.72
II - GRANTS FROM GOVERNMENT OF INDIA		
C. Grants		
Grants-in-aid from Central Government		
Grants for Central Plan Schemes	..	(-) 0.12
Centrally Sponsored Schemes		
Central Assistance/ Share	1,27,30.26	1,52,52.69
Externally Aided Projects- Grants for Centrally Sponsored Schemes	5.57	1.46
Grants under proviso to Article 275 (1) of the Constitution	..	2,59.75
Grants from Central Road Fund	5,91.86	5,89.58
Deduct- Refunds	(-) 10.81	..
Finance Commission Grants		
Grants for Rural Local Bodies	13,62.11	26,57.47
Grants for Urban Local Bodies	8,01.60	6,92.93
Grants-in-aid for State Disaster Response Fund	9,57.75	9,12.00
Other transfer/ Grants to State/ Union Territories with Legislature		
Grants under proviso to Article 275 (1) of the Constitution	1,37.70	..
Grants towards Contribution to National Disaster Response Fund	5,26.14	6,07.77
Grants to cover gap in resources	..	55.14
Special Assistance	2,78.70	84.52
Compensation for loss of revenue arising out of implementation of GST	21,76.00 (a)	25,98.00
Other Grants	4,80.44	2,28.85
TOTAL - C. Grants	2,00,37.32	2,39,40.04
TOTAL - Revenue Receipts (A+B+C)	13,78,73.02	12,73,07.18

(a) ₹ 301.00 crore pertains to 2017-18.

STATEMENT No. 3 - (Concl'd.)

Description	Actuals	
	2018-19	2017-18
(₹ in crore)		
III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS		
D. Capital Receipts		
Disinvestments proceeds	20.13	16.61
Others	..	..
TOTAL - D. Capital Receipts	20.13	16.61
E. Public Debt Receipts		
Internal Debt		
Market Loans	3,31,78.02	2,49,13.98
Compensation and Other Bonds	..	..
Ways and Means Advances from the Reserve Bank of India	..	..
Loans from Financial Institutions	16,82.49	20,20.92
Special Securities issued to National Small Saving Fund of Central Government	..	..
Other Loans	3,44.43	64.77
Loans and Advances from Central Government		
Non Plan Loans	..	..
Loans for State Plan Schemes	(-) 67,20.34(a)	..
Loans for Central Plan Schemes	..	..
Loans for Centrally Sponsored Plan Schemes	..	..
Other loans for State/ Union Territory with Legislature Schemes	93,62.22	15,56.90
Other Loans	..	..
TOTAL - E. Public Debt Receipts	3,78,46.82	2,85,56.57
F. Loans and Advances by State Government (Recoveries)*		
	1,51,58.41	1,51,33.41
TOTAL - F. Loans and Advances by State Government (Recoveries)	1,51,58.41	1,51,33.41
TOTAL - Receipts in Consolidated Fund (A+B+C+D+E+F)	19,08,98.38	17,10,13.77

(a) Existing balances of loans where new loans received from GOI have been transferred to new head. "Other loans for State/ Union Territory with legislature schemes".

* Details are given in Statement No. 7 in Volume I and Statement No. 18 in Volume II.

STATEMENT No. 4 - STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)**A. EXPENDITURE BY FUNCTION**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services				
A.1 Organs of State				
Parliament/ State/ Union Territory Legislatures	62.29	..	..	62.29
President, Vice-President/ Governor, Administrator of Union Territories	17.08	..	..	17.08
Council of Ministers	16.10	..	..	16.10
Administration of Justice	11,59.32	..	..	11,59.32
Elections	3,53.52	..	..	3,53.52
TOTAL A.1 Organs of State	16,08.31	..	..	16,08.31
A.2 Fiscal Services				
Land Revenue	7,20.79	..	..	7,20.79
Stamps and Registration	85.18	..	..	85.18
State Excise	1,59.80	..	..	1,59.80
Taxes on Sales, Trade etc.	9,94.13	..	..	9,94.13
Taxes on Vehicles	1,29.70	..	..	1,29.70
Collection Charges under State Goods and Services Tax	1,39.29	..	..	1,39.29
Other Taxes and Duties on Commodities and Services	17.26	..	..	17.26
Other Fiscal Services	3.56	0.03	..	3.59
Interest Payments*	2,16,95.20	..	..	2,16,95.20
TOTAL A.2 Fiscal Services	2,39,44.91	0.03	..	2,39,44.94
A.3 Administrative Services				
Public Service Commission	1,21.65	..	..	1,21.65
Secretariat-General Services	2,42.81	..	..	2,42.81
District Administration	4,93.28	..	..	4,93.28
Treasury and Accounts Administration	2,83.66	..	..	2,83.66
Police	61,04.23	2,74.11	..	63,78.34
Jails	1,89.74	..	..	1,89.74
Stationery and Printing	32.96	0.12	..	33.08

* Interest Payment is not a part of Fiscal Services.

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services – (Concltd.)				
A.3 Administrative Services – (Concltd.)				
Public Works	73.68	3,05.65	..	3,79.33
Vigilance	9.81	..	..	9.81
Other Administrative Services	3,23.97	8.35	..	3,32.32
TOTAL A.3 Administrative Services	78,75.79	5,88.23	..	84,64.02
A.4 Pensions and Miscellaneous General Services				
Pensions and Other Retirement Benefits	2,03,96.26	..	..	2,03,96.26
Miscellaneous General Services	5,38.79	..	..	5,38.79
TOTAL A.4 Pension and Miscellaneous General Services	2,09,35.05	..	..	2,09,35.05
TOTAL A. General Services	5,43,64.06	5,88.26	..	5,49,52.32
B. Social Services				
B.1 Education, Sports, Art and Culture				
General Education	3,41,58.69	8,25.22 *	..	3,49,83.91
Technical Education	1,98.67	..	..	1,98.67
Sports and Youth Services	1,10.68	..	..	1,10.68
Art and Culture	1,26.40	..	..	1,26.40
TOTAL B.1 Education, Sports, Art and Culture	3,45,94.44	8,25.22	..	3,54,19.66
B.2 Health and Family Welfare				
Medical and Public Health	85,58.93	4,99.22	..	90,58.15
Family Welfare	28,03.39	(-) 0.05 (a)	..	28,03.34
TOTAL B.2 Health and Family Welfare	1,13,62.32	4,99.17	..	1,18,61.49

* It includes Capital expenditure on Technical Education, Sports and Youth Services and Art and Culture.

(a) Minus figure is due to deposit of unspent amount of previous year.

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
(₹ in crore)				
B. Social Services – (Contd.)				
B.3 Water Supply, Sanitation, Housing and Urban Development				
Water Supply and Sanitation	34,16.09	38,69.69	..	72,85.78
Housing	48.06	17.88	..	65.94
Urban Development	41,51.47	12,96.10	1,85.05	56,32.62
TOTAL B.3 Water Supply, Sanitation, Housing and Urban Development	76,15.62	51,83.67	1,85.05	1,29,84.34
B.4 Information and Broadcasting				
Information and Publicity	1,52.14	1.98	..	1,54.12
TOTAL B.4 Information and Broadcasting	1,52.14	1.98	..	1,54.12
B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	15,01.17	2,81.72	1.00	17,83.89
TOTAL B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	15,01.17	2,81.72	1.00	17,83.89
B.6 Labour and Labour Welfare				
Labour, Employment and Skill Development	5,98.68	..	..	5,98.68
TOTAL B.6 Labour and Labour Welfare	5,98.68	..	..	5,98.68
B.7 Social Welfare and Nutrition				
Social Security and Welfare	59,93.11	36.56	50.00	60,79.67
Nutrition	17,49.86	0.39	..	17,50.25
Relief on account of Natural Calamities	20,54.00	..	..	20,54.00
TOTAL B.7 Social Welfare and Nutrition	97,96.97	36.95	50.00	98,83.92

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
B. Social Services – (Concl.)				
B.8 Others				
Other Social Services	35.39	84.04	..	1,19.43
Secretariat- Social Services	30.19	..	..	30.19
TOTAL B.8 Others	65.58	84.04	..	1,49.62
TOTAL B. Social Services	6,56,86.92	69,12.75	2,36.05	7,28,35.72
C. Economic Services				
C.1 Agriculture and Allied Activities				
Crop Husbandry	23,12.33	1,47.12	58.10	25,17.55
Soil and Water Conservation	70.01	..	..	70.01
Animal Husbandry	11,73.61	28.36	..	12,01.97
Diary Development	39.13	..	..	39.13
Fisheries	13.70	0.27	..	13.97
Forestry and Wild Life	7,49.56	98.09	..	8,47.65
Food, Storage and Warehousing	..	..	27.00	27.00
Agricultural Research and Education	2,78.60	..	..	2,78.60
Co-operation	37,27.80	1,32.02	5,03.30	43,63.12
Other Agricultural Programmes	11.60	..	..	11.60
TOTAL C.1 Agriculture and Allied Activities	83,76.34	4,05.86	5,88.40	93,70.60
C.2 Rural Development				
Special Programmes for Rural Development	8,12.83	..	..	8,12.83
Rural Employment	44,05.51	..	..	44,05.51
Other Rural Development Programmes	61,55.20	2,31.50	..	63,86.70
TOTAL C.2 Rural Development	1,13,73.54	2,31.50	..	1,16,05.04
C.3 Special Areas Programme				
Other Special Areas Programmes	1.99	2,78.36	..	2,80.35
TOTAL C.3 Special Areas Programme	1.99	2,78.36	..	2,80.35

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
(₹ in crore)				
C. Economic Services - (Contd.)				
C.4 Irrigation and Flood Control				
Major Irrigation	13,33.40	17,37.68	..	30,71.08
Medium Irrigation	2,02.43	1,17.89	..	3,20.32
Minor Irrigation	1,40.30	4,51.31	..	5,91.61
Command Area Development	20.99	88.98	..	1,09.97
Flood Control and Drainage	..	15.66	..	15.66
TOTAL C.4 Irrigation and Flood Control	16,97.12	24,11.52	..	41,08.64
C.5 Energy				
Power	2,12,03.73	38,22.35	1,76.79	2,52,02.87
Petroleum	1.52	1,46.80	..	1,48.32
New and Renewable Energy	2.24	..	..	2.24
TOTAL C.5 Energy	2,12,07.49	39,69.15	1,76.79	2,53,53.43
C.6 Industry and Minerals				
Village and Small Industries	43.05	..	..	43.05
Industries	84.74	..	..	84.74
Non-Ferrous Mining and Metallurgical Industries	1,43.38	..	..	1,43.38
Consumer Industries	..	(-) 0.26 (a)	0.25	(-) 0.01
Other Outlay on Industries and Minerals	..	22.39	..	22.39
TOTAL C.6 Industry and Minerals	2,71.17	22.13	0.25	2,93.55
C.7 Transport				
Roads and Bridges	12,42.21	41,61.48	..	54,03.69
Road Transport	5,84.39	..	1,00.10	6,84.49
Other Transport Services	..	..	..	..
TOTAL C.7 Transport	18,26.60	41,61.48	1,00.10	60,88.18

(a) Minus figure is due to disinvestment in Ganganagar Sugar Mills Limited, Jaipur.

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Concl'd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services - (Concl'd.)				
C.9 Science, Technology and Environment				
Other Scientific Research	13.67	1.06	..	14.73
Ecology and Environment	8.26	..	..	8.26
TOTAL C.9 Science, Technology and Environment	21.93	1.06	..	22.99
C.10 General Economic Services				
Secretariat- Economic Services	38.68	..	..	38.68
Tourism	81.85	24.95	11.50	1,18.30
Census Surveys and Statistics	12,83.87	..	..	12,83.87
Civil Supplies	4,93.59	..	..	4,93.59
Other General Economic Services	47.95	6,31.18	..	6,79.13
TOTAL C.10 General Economic Services	19,45.94	6,56.13	11.50	26,13.57
TOTAL C. Economic Services	4,67,22.12	1,21,37.19	8,77.04	5,97,36.35
D. Grants-in-aid and Contributions				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0.09	..	..	0.09
TOTAL D. Grants-in-aid and Contributions	0.09	..	..	0.09
E. Public Debt				
Internal Debt of the State Government	..	..	1,61,37.32	1,61,37.32
Loan and Advances from Central Government	..	..	7,77.48	7,77.48
TOTAL E. Public Debt	..	..	1,69,14.80	1,69,14.80
TOTAL - Expenditure in Consolidated Fund (A+B+C+D+E)	16,67,73.19	1,96,38.20	1,80,27.89	20,44,39.28

STATEMENT
B. EXPENDITURE

Object of Expenditure	2018-19		
	Revenue	Capital	Total
(₹ in crore)			
Salary	4,91,37.35	95.34	4,92,32.69
Grants-in- aid (Non Salary)	2,83,72.31	..	2,83,72.31
Interest/ Dividend	2,16,99.67	..	2,16,99.67
Subsidies	2,15,39.62	..	2,15,39.62
Pension and Retirement Benefits	1,85,97.16	..	1,85,97.16
Major Works	..	91,73.66	91,73.66
Grants in aid (Salary)	56,90.64	..	56,90.64
Construction of Road and Bridges	..	53,64.78	53,64.78
Pension and Gratuity	51,47.85	..	51,47.85
Transfer to Fund	44,84.68	..	44,84.68
Capital Investment	..	41,00.92	41,00.92
Promotion and Honorarium Expenses	18,69.40	..	18,69.40
Power Charges and Water Charges	17,39.55	68.95	18,08.50
Government Contribution in Contributory Pension Scheme	17,99.10	..	17,99.10
Scholarship and Stipend	13,81.05	..	13,81.05
Interest on Capital Accounts	10,93.57	..	10,93.57
Expenditure on Specific Services by the Departments	10,61.06	0.02	10,61.08
Add- Proportionate Charges	1,54.95	8,77.40	10,32.35
Expenditure on Communication, Information and Technical Equipment	4,53.45	5,07.90	9,61.35
Grants in aid for creation of Capital Assets	7,99.14	..	7,99.14
Food Material	7,67.92	..	7,67.92
Wages	6,52.37	71.59	7,23.96
Maintenance and Repairs	7,17.47	1.14	7,18.61
Minor Works	..	5,97.60	5,97.60
Transport, collection and distribution expenses	4,47.48	..	4,47.48
Contractual Expenses	4,25.69	0.66	4,26.35
Office Expenses	3,69.68	1.79	3,71.47
Machinery and Equipment/ Tools and Plants	1,27.90	1,47.92	2,75.82
Advertisement, Sale and Publicity Expenses	2,25.56	0.03	2,25.59
Travelling Expenses	1,93.22	1.49	1,94.71
Professional and Special Services	1,63.45	3.56	1,67.01

No. 4 - (Contd.)**BY NATURE**

2017-18			2016-17		
Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)			(₹ in crore)		
3,70,54.87	79.53	3,71,34.40	2,94,69.77	81.73	2,95,51.50
2,87,70.77	..	2,87,70.77	2,20,86.52	1.54	2,20,88.06
1,97,24.87	..	1,97,24.87	1,76,81.87	..	1,76,81.87
2,36,74.31	..	2,36,74.31	1,72,07.67	..	1,72,07.67
1,28,41.98	..	1,28,41.98	1,15,96.11	..	1,15,96.11
..	88,92.66	88,92.66	..	76,26.31	76,26.31
51,16.24	..	51,16.24	85,72.07	..	85,72.07
..	52,54.23	52,54.23	..	30,18.63	30,18.63
41,02.09	..	41,02.09	39,22.53	..	39,22.53
37,56.27	..	37,56.27	37,38.83	..	37,38.83
..	40,63.27	40,63.27	..	43,44.16	43,44.16
8,83.20	..	8,83.20	8,19.09	..	8,19.09
17,95.37	74.59	18,69.96	14,87.75	66.32	15,54.07
10,83.29	..	10,83.29	6,99.56	..	6,99.56
10,44.04	..	10,44.04	9,53.07	..	9,53.07
14,32.16	..	14,32.16	12,90.08	..	12,90.08
8,82.07	10.18	8,92.25	5,98.28	4.22	6,02.50
1,13.76	8,56.90	9,70.66	97.59	6,02.02	6,99.61
4,42.96	6,36.69	10,79.65	4,45.23	4,56.24	9,01.47
10,97.88	..	10,97.88	13,82.13	..	13,82.13
7,75.39	..	7,75.39	7,23.40	..	7,23.40
5,56.45	60.24	6,16.69	5,46.26	56.51	6,02.77
9,99.10	45.86	10,44.96	5,64.54	43.95	6,08.49
5.60	11,81.21	11,86.81	62.83	10,65.03	11,27.86
2,79.11	11.82	2,90.93	4,32.80	17.75	4,50.55
3,40.63	0.80	3,41.43	3,02.30	0.77	3,03.07
3,87.75	1.99	3,89.74	3,08.91	1.74	3,10.65
1,42.09	1,76.24	3,18.33	2,00.70	69.63	2,70.33
1,99.65	0.20	1,99.85	1,50.72	0.12	1,50.84
1,21.04	1.43	1,22.47	1,20.75	1.34	1,22.09
87.40	5.02	92.42	1,13.49	0.41	1,13.90

STATEMENT
B. EXPENDITURE

Object of Expenditure	2018-19		
	Revenue	Capital	Total
(₹ in crore)			
Drugs and Medicines	1,45.88	..	1,45.88
Maintenance of Operational Vehicles	1,31.06	0.85	1,31.91
Training, Tour & Conference Expenses	1,21.16	..	1,21.16
Modernisation, Strengthening, Renovation and Up-gradation Expenses	..	1,04.82	1,04.82
Miscellaneous expenses	95.49	..	95.49
State Share in Construction Works	84.79	0.03	84.82
Hiring Charges of Vehicles	82.00	0.88	82.88
Material and Supply	82.33	..	82.33
Medical Expenses	71.87	0.49	72.36
Improvement in Distribution System	70.63	..	70.63
Canals	..	63.35	63.35
Liveries and Other Facilities	58.90	0.15	59.05
Afforestation	10.37	48.58	58.95
Underground Canals and Water Courses	..	57.14	57.14
Purchase of Vehicles	13.07	35.01	48.08
Running and Maintenance of Functional Vehicles	42.50	0.05	42.55
Festival and Exhibition	35.79	..	35.79
Rent, Rate and Taxes/ Royalties	34.05	0.52	34.57
Expenditure on Library and Periodicals	33.09	..	33.09
Decretal Charges	26.72	2.52	29.24
Chemical Charges	21.49	..	21.49
Health Insurance Premium	20.50	..	20.50
Publication	12.64	..	12.64
Interest Due on Refund Amount	12.61	..	12.61
Award and Compensation	3.19	9.37	12.56
Research Evaluation	11.90	0.18	12.08
Cloth and Beds	11.82	..	11.82
Bio Medical Wastage	10.59	..	10.59
Mess Arrangement	9.96	..	9.96
Stationery	9.93	..	9.93
Printing Charges	7.25	..	7.25

No. 4 - (Contd.)**BY NATURE - (Contd.)**

2017-18			2016-17		
Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)			(₹ in crore)		
1,69.34	..	1,69.34	1,58.56	..	1,58.56
82.99	0.90	83.89	64.59	0.95	65.54
95.59	0.67	96.26	89.91	0.35	90.26
..	1,64.12	164.12	47.32	36.93	84.25
2,42.62	0.01	2,42.63	3,39.13	13.95	3,53.08
74.46	0.01	74.47	70.97	0.02	70.99
74.59	1.01	75.60	70.67	0.81	71.48
86.05	..	86.05	66.53	..	66.53
78.62	0.79	79.41	74.05	0.57	74.62
62.16	..	62.16	58.07	..	58.07
..	70.60	70.60	..	1,08.19	1,08.19
59.30	0.15	59.45	58.52	0.13	58.65
13.13	41.66	54.79	9.77	7.84	17.61
..	1,01.18	1,01.18	..	88.23	88.23
16.51	8.91	25.42	36.71	0.13	36.84
35.44	0.03	35.47	31.57	0.04	31.61
61.96	..	61.96	39.04	..	39.04
17.85	0.47	18.32	20.03	0.87	20.90
94.20	..	94.20	1,82.26	..	1,82.26
55.82	0.46	56.28	35.90	0.75	36.65
20.15	..	20.15	14.74	..	14.74
19.08	..	19.08	17.18	..	17.18
6.69	..	6.69	4.23	..	4.23
13.50	..	13.50	6.42	..	6.42
3.85	3.62	7.47	3.97	..	3.97
58.73	1.06	59.79	61.89	2.33	64.22
14.11	..	14.11	18.93	..	18.93
5.06	..	5.06	4.44	..	4.44
9.88	..	9.88	9.82	..	9.82
9.17	..	9.17	9.08	..	9.08
12.01	..	12.01	9.91	..	9.91

STATEMENT
B. EXPENDITURE

Object of Expenditure	2018-19		
	Revenue	Capital	Total
<i>(₹ in crore)</i>			
Special Purchase	5.94	..	5.94
Natural Water Expenses	5.49	..	5.49
Branches	..	3.15	3.15
Secret Service Expenses	2.83	..	2.83
Hospitality Charges	2.82	..	2.82
Employee and Labour	2.18	..	2.18
Public Works Accounts (Viklan)	1.14	0.41	1.55
Stock and Storage (Viklan)	1.07	0.39	1.46
Laboratories	1.27	..	1.27
Contributions	0.12	..	0.12
Manufacturing Accounts (Viklan)	..	..	..
Maintenance - Material	..	..	..
Distributaries	..	..	..
Deduct-Heads :			
Transfer from Funds	(-) 24,27.18	(-) 16,85.26	(-) 41,12.44
Deduct- Recoveries	(-) 12,02.51	(-) 12.49	(-) 12,15.00
Stock and Storage (Anklan)	(-) 1.12	(-) 5.86	(-) 6.98
Public Works Accounts (Anklan)	(-) 1.16	(-) 0.72	(-) 1.88
Manufacturing accounts (Anklan)	(-) 0.57	(-) 0.11	(-) 0.68
Others-less than ₹ 1 Crore	.. *	.. #	.. @
Total	16,67,73.19	1,96,38.20	18,64,11.39

* ₹ 18,341 only.

₹ (-) 12077 only.

@ ₹ 6264 only.

No. 4 - (Concl'd.)**BY NATURE - (Concl'd.)**

2017-18			2016-17		
Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)			(₹ in crore)		
6.14	..	6.14	4.72	..	4.72
6.25	..	6.25	5.43	..	5.43
..	3.04	3.04	..	2.77	2.77
2.73	..	2.73	3.17	..	3.17
2.59	..	2.59	3.28	..	3.28
2.61	0.01	2.62	2.62	..	2.62
1.02	9.59	10.61	1.46	13.59	15.05
1.11	76.13	77.24	1.44	84.67	86.11
1.51	..	1.51	1.74	..	1.74
0.04	..	0.04	28,26.28	..	28,26.28
12.89	1.07	13.96	15.66	1.12	16.78
1.12	..	1.12	2,90.48	..	2,90.48
..	0.04	0.04	..	27.30	27.30
(-) 22,66.50	(-) 11,29.07	(-) 33,95.57	(-) 23,47.49	(-) 7,60.75	(-) 31,08.24
(-) 11,18.58	(-) 9.85	(-) 11,28.43	(-) 8,45.23	(-) 9.46	(-) 8,54.69
(-) 1.13	(-) 64.45	(-) 65.58	(-) 1.32	(-) 79.89	(-) 81.21
(-) 0.88	(-) 9.33	(-) 10.21	(-) 1.40	(-) 19.25	(-) 20.65
(-) 12.65	(-) 1.64	(-) 14.29	(-) 10.30	(-) 0.29	(-) 10.59
0.05	(-) 0.77	(-) 0.72	0.54	(-) 0.60	(-) 0.06
14,58,41.52	2,06,23.28	16,64,64.80	12,71,40.14	1,69,79.72	14,41,19.86

STATEMENT No. 5 – STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Head	Description	Expenditure during 2017-18	Progressive Expenditure upto 2017-18	Expenditure during 2018-19	Progressive Expenditure upto 2018-19	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
A. Capital Account of General Services						
4047.	Capital Outlay on Other Fiscal Services	0.20	1,81.84	0.03	1,81.87	(+) 0.02
4055.	Capital Outlay on Police	1,59.67	9,96.49	2,74.11	12,70.60	(+) 27.51
4058.	Capital Outlay on Stationery and Printing	0.09	8.75	0.12	8.87	(+) 1.37
4059.	Capital Outlay on Public Works	3,52.14	29,42.86	3,05.65	32,48.51	(+) 10.39
4070.	Capital Outlay on Other Administrative Services	15.04	62.31	8.35	70.66	(+) 13.40
TOTAL- A. Capital Account of General Services		5,27.14	41,92.25	5,88.26	47,80.51	(+) 14.03
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202.	Capital Outlay on Education, Sports, Art and Culture	5,14.62	17,77.35	8,25.22	26,02.57	(+) 46.43
Total- (a) Capital Account of Education, Sports, Art and Culture		5,14.62	17,77.35	8,25.22	26,02.57	(+) 46.43
(b) Capital Account of Health and Family Welfare						
4210.	Capital Outlay on Medical and Public Health	6,57.53	35,92.03	4,99.22	40,91.25	(+) 13.90
4211.	Capital Outlay on Family Welfare	(-) 0.09	1,14.97	(-) 0.05 (a)	1,14.92	(-) 0.04
Total - (b) Capital Account of Health and Family Welfare		6,57.44	37,07.00	4,99.17	42,06.17	(+) 13.47
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215.	Capital Outlay on Water Supply and Sanitation	45,90.43	3,81,74.00	38,69.69	4,20,43.69	(+) 10.14

(a) Minus figure is due to deposit of unspent amount of previous years.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2017-18	Progressive Expenditure upto 2017-18	Expenditure during 2018-19	Progressive Expenditure upto 2018-19	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)						
4216.	Capital Outlay on Housing	20.38	5,35.05	17.88	5,52.93	(+) 3.34
4217.	Capital Outlay on Urban Development	9,15.59	1,06,67.36	12,96.10	1,19,63.46	(+) 12.15
	Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	55,26.40	4,93,76.41	51,83.67	5,45,60.08	(+) 10.50
(d) Capital Account of Information and Broadcasting						
4220.	Capital Outlay on Information and Publicity	2.48	17.33	1.98	19.31	(+) 11.43
	Total - (d) Capital Account of Information and Broadcasting	2.48	17.33	1.98	19.31	(+) 11.43
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,77.44	27,10.33	2,81.72	29,92.05	(+) 10.39
	Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,77.44	27,10.33	2,81.72	29,92.05	(+) 10.39
(g) Capital Account of Social Welfare and Nutrition						
4235.	Capital Outlay on Social Security and Welfare	8.68	2,05.29	36.56	2,41.85	(+) 17.81
4236.	Capital Outlay on Nutrition	19.88	3,02.79	0.39	3,03.18	(+) 0.13
	Total - (g) Capital Account of Social Welfare and Nutrition	28.56	5,08.08	36.95	5,45.03	(+) 7.27

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2017-18	Progressive Expenditure upto 2017-18	Expenditure during 2018-19	Progressive Expenditure upto 2018-19	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Concl'd.)						
(h) Capital Account of Other Social Services						
4250.	Capital Outlay on Other Social Services	2,14.43	6,73.46	84.04	7,57.50	(+) 12.48
	Total - (h) Capital Account of Other Social Services	2,14.43	6,73.46	84.04	7,57.50	(+) 12.48
	TOTAL- B. Capital Account of Social Services	72,21.37	5,87,69.96	69,12.75	6,56,82.71	(+) 11.76
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401.	Capital Outlay on Crop Husbandry	1,81.52	17,21.03	1,47.12	18,68.15	(+) 8.55
4402.	Capital Outlay on Soil and Water Conservation	..	3,64.01	..	3,64.01	..
4403.	Capital Outlay on Animal Husbandry	29.03	92.69	28.36	1,21.05	(+) 30.60
4404.	Capital Outlay on Dairy Development	..	7.47	..	7.47	..
4405.	Capital Outlay on Fisheries	2.94	15.97	0.27	16.24	(+) 1.69
4406.	Capital Outlay on Forestry and Wild Life	1,60.58	18,88.12	98.09	19,86.21	(+) 5.20
4408.	Capital Outlay on Food Storage and Warehousing	..	0.46	..	0.46	..
4415.	Capital Outlay on Agricultural Research and Education	..	16.00	..	16.00	..
4425.	Capital Outlay on Co-operation	16.94	3,89.62	1,32.02	5,01.51 (a)	(+) 28.72
4435.	Capital Outlay on Other Agricultural Programmes	..	46.90	..	46.90	..
	Total - (a) Capital Account of Agriculture and Allied Activities	3,91.01	45,42.27	4,05.86	49,28.00(a)	(+) 8.49

(a) ₹ 20,12,54,115 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2017-18	Progressive Expenditure upto 2017-18	Expenditure during 2018-19	Progressive Expenditure upto 2018-19	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(b) Capital Account of Rural Development						
4515.	Capital Outlay on other Rural Development Programmes	6,53.00	62,33.20	2,31.50	64,64.70	(+) 3.71
	Total - (b) Capital Account of Rural Development	6,53.00	62,33.20	2,31.50	64,64.70	(+) 3.71
(c) Capital Account of Special Areas Programme						
4575.	Capital Outlay on other Special Areas Programmes	3,86.28	28,25.48	2,78.36	31,03.84	(+) 9.85
	Total- (c) Capital Account of Special Areas Programme	3,86.28	28,25.48	2,78.36	31,03.84	(+) 9.85
(d) Capital Account of Irrigation and Flood Control						
4700.	Capital Outlay on Major Irrigation	14,08.11	1,39,87.92	17,37.68	1,57,25.60	(+) 12.42
4701.	Capital Outlay on Medium Irrigation	1,73.76	22,05.45	1,17.89	23,23.34	(+) 5.35
4702.	Capital Outlay on Minor Irrigation	3,99.49	44,83.44	4,51.31	49,34.75	(+) 10.07
4705.	Capital Outlay on Command Area Development	1,33.14	22,94.18	88.98	23,83.16	(+) 3.88
4711.	Capital Outlay on Flood Control Projects	73.88	3,39.48	15.66	3,55.14	(+) 4.61
	TOTAL- (d) Capital Account of Irrigation and Flood Control	21,88.38	2,33,10.47	24,11.52	2,57,21.99	(+) 10.35
(e) Capital Account of Energy						
4801.	Capital Outlay on Power Projects	38,49.92	4,15,95.27	38,22.35	4,54,17.62	(+) 9.19
4802.	Capital Outlay on Petroleum	66.30	66.31	1,46.80	2,13.11	(+) 2,21.38
4810.	Capital Outlay on New and Renewable Energy	..	1.22	..	1.22	..
	Total- (e) Capital Account of Energy	39,16.22	4,16,62.80	39,69.15	4,56,31.95	(+) 9.35

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2017-18	Progressive Expenditure upto 2017-18	Expenditure during 2018-19	Progressive Expenditure upto 2018-19	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(f) Capital Account of Industry and Minerals						
4851.	Capital Outlay on Village and Small Industries	1.76	78.82	..	78.82	..
4852.	Capital Outlay on Iron and Steel Industries	..	0.02	..	0.02	..
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	2.87	1,98.53	..	1,98.53	..
4857.	Capital Outlay on Chemicals and Pharmaceutical Industries	..	1.15	..	1.15	..
4858.	Capital Outlay on Engineering Industries	..	0.24	..	0.24	..
4860.	Capital Outlay on Consumer Industries	(-) 0.09	2,22.82	(-) 0.26 (a)	2,22.56	(-) 0.12
4875.	Capital Outlay on Other Industries	..	0.11	..	0.11	..
4885.	Other Capital Outlay on Industries and Minerals	8.62	3,99.06	22.39	4,21.45	(+) 5.61
Total - (f) Capital Account of Industry and Minerals		13.16	9,00.75	22.13	9,22.88	(+) 2.46
(g) Capital Account of Transport						
5002.	Capital Outlay on Indian Railways- Commercial Lines	..	.. *	..	.. *	..
5053.	Capital Outlay on Civil Aviation	..	4.49	..	4.49	..
5054.	Capital Outlay on Roads and Bridges	45,39.32	2,25,73.70	41,61.48	2,67,35.18	(+) 18.44
5055.	Capital Outlay on Road Transport	..	6,13.17	..	6,13.17	..
Total - (g) Capital Account of Transport		45,39.32	2,31,91.36	41,61.48	2,73,52.84	(+) 17.94

* Only ₹ 23,465.

(a) Minus figure is due to disinvestment in Ganganagar Sugar Mills Limited.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2017-18	Progressive Expenditure upto 2017-18	Expenditure during 2018-19	Progressive Expenditure upto 2018-19	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Concl'd.)						
(i) Capital Account of Science, Technology and Environment						
5425.	Capital Outlay on other Scientific and Environmental Research	3.04	20.58	1.06	21.64	(+) 5.15
	Total - (i) Capital Account of Science, Technology and Environment	3.04	20.58	1.06	21.64	(+) 5.15
(j) Capital Account of General Economic Services						
5452.	Capital Outlay on Tourism	30.92	4,19.24	24.95	4,44.19	(+) 5.95
5465.	Investments in General Financial and Trading` Institutions	..	76.11	..	76.11	..
5475.	Capital Outlay on other General Economic Services	7,53.44	23,46.29	6,31.18	29,77.47	(+) 26.90
	Total - (j) Capital Account of General Economic Services	7,84.36	28,41.64	6,56.13	34,97.77	(+) 23.09
	TOTAL-C. Capital Account of Economic Services	1,28,74.77	10,55,28.55	1,21,37.19	11,76,45.61 (a)	(+) 11.48
	GRAND TOTAL	2,06,23.28	16,84,90.76	1,96,38.20	18,81,08.83 (a)	(+) 11.64

(a) See foot note (a) at Page No. 28.

STATEMENT No. 5 - (Concl.)

EXPLANATORY NOTES

1. *Return on Capital Outlay* :- Proforma accounts for the following schemes have not been prepared by the Department :-

Name of the Department and their undertakings	Year from which the accounts are in arrears	Remarks
GROUND WATER DEPARTMENT		
(1) Scheme for Purchase and Sale of Pumping Sets, Jodhpur	1975-76 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts are awaited.
(2) Rajasthan Ground Water Department, Jodhpur	1974-75 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts are awaited.

2. *Investment of the Government*:- In 2018-19, the Government invested ₹ 40,80.79 crore (net) in the share capital of Government Companies (₹ 39,68.90 crore) and Co-operative Banks & Societies (₹ 1,11.89 crore). Details are given in Statement No. 19.

The investments of the Government in share capital of different concerns at the end of 2016-17, 2017-18 and 2018-19 were, ₹ 4,17,33.94 crore ₹ 4,57,80.60 and ₹ 4,98,61.39 crore respectively. The dividend and interest received there from, were ₹ 67.80 crore (0.16 per cent), ₹ 66.76 crore (0.15 per cent) and 55.80 crore (0.11 per cent) respectively. Details are given in Statement No. 8 and 19.

3. Financial result of certain irrigation schemes is given in Appendix VIII.

STATEMENT No. 6- STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Nature of Debt	Balance on 1st April 2018	Receipts during the year	Repayments during the year	Balance on 31st March 2019	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
(₹ in crore)							
A. Public Debt*							
6003. Internal Debt of the State Government							
Market Loans	11,04,44.78	3,31,78.02	63,55.80	13,72,67.00	(+) 2,68,22.22	24.29	44.08
Compensation and other Bonds	6,34,17.78	..	66,35.75	5,67,82.03	(-) 66,35.75	10.46	18.24
Loans from Financial Institutions	92,81.68	16,82.49	15,84.84	93,79.33	(+) 97.65	1.05	3.01
Special Securities issued to National Small Saving Fund	1,69,68.28	..	15,59.96	1,54,08.32	(-) 15,59.96	9.19	4.95
Other Loans	1,31.34	3,44.43	0.97	4,74.80	(+) 3,43.46	261.50	0.15
6004. Loans and Advances from the Central Government							
Non-plan Loans	28.63	..	4.72	23.91	(-) 4.72	16.49	0.01
Loans for State/ Union Territory Plan Schemes	1,04,89.18	(-) 67,20.34 (a)	5,04.00	32,64.84	(-) 72,24.34	68.87	1.05
Loans for Central Plan Schemes	0.29	..	..	0.29	..	..	..
Loans for Centrally Sponsored Plan Schemes	4.28	..	..	4.28	..	..	..
Pre 1984-85 Loans	5.40	..	..	5.40	..	..	..
Other loans for State/ Union Territory with Legislature Schemes	15,35.22	93,62.22	2,68.76	1,06,28.68	(+) 90,93.46	592.32	3.42
Total A. Public Debt	21,23,06.86	3,78,46.82	1,69,14.80	23,32,38.88	(+) 2,09,32.02	9.86	74.91

* Detailed account is given in Statement No. 17 of Volume II.

(a) Minus figure is due to transfer of loan amount in new head of account.

STATEMENT No. 6 - (Contd.)

(i) Statement of Public Debt and Other Liabilities - (Contd.)

Nature of Debt	Balance on 1st April 2018	Receipts during the year	Repayments during the year	Balance on 31st March 2019	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
(₹ in crore)							
B. Other Liabilities*							
Public Accounts							
Small Savings, Provident Fund etc.	4,20,95.22	1,28,48.83	74,65.97	4,74,78.08	(+) 53,82.86	12.79	15.25
Reserve funds bearing interest	1,50.74	21,03.69	15,16.19	7,38.24	(+) 5,87.50	389.74	0.24
Reserve funds not bearing interest	18,67.01	48,42.67	56,08.83	11,00.85	(-) 7,66.16	41.04	0.35
Deposits bearing interest	50,80.45	16,13.23	11,77.35	55,16.33	(+) 4,35.88	8.58	1.77
Deposits not bearing interest	1,96,81.77	14,94,78.49	14,58,59.08	2,33,01.18	(+) 36,19.41	18.39	7.48
Total B. Other Liabilities	6,88,75.19	17,08,86.91	16,16,27.42	7,81,34.68	(+) 92,59.49	13.44	25.09
GRAND TOTAL	28,11,82.05	20,87,33.73	17,85,42.22	31,13,73.56	(+) 3,01,91.51	10.74	100.00

* Detailed account is given in Statement No. 21 of Volume II.

The State Legislature has passed “The Rajasthan Fiscal Responsibility and Budget Management (amendment) Act, 2016”. Under the Act, State Government shall restrict its total outstanding debt upto 35.00 *per cent* of Gross State Domestic Product for the financial year. During 2018-19 the actual debt of the State was 33.51 *per cent* of Gross State Domestic Product (₹ 9,29,124 crore as per second advance estimates announced by the Central Statistical Organization and the Economic and Statistics Department of the Government of Rajasthan).

STATEMENT No. 6 - (Contd.)
(i) Statement of Public Debt and Other Liabilities - (Concl'd.)

EXPLANATORY NOTES

1. Amortisation arrangements -

- (a) *Open market loans* - No arrangement exists at present.
- (b) *Loans from Government of India* - No arrangement for amortisation has been made for these bonds and loans.

2. Loans from Small Saving Fund - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. During 2018-19, no loan was taken from Fund and ₹ 15,59.96 crore was repaid during the year. The balance outstanding at the end of the year was ₹ 1,54,08.32 crore which was 6.61 *per cent* of the total Public Debt of the State Government as on 31 March 2019.

3. Loans and Advances from the Central Government - Increase in indebtedness - The balance of Loans and Advances from the Central Government was increased during 2018-19 by ₹ 18,64.40 crore mainly due to receipt of more loans for State/ Union Territory with Legislature Schemes.

The loans from the Central Government as on 31 March 2019 constituted 5.97 *per cent* of the total Public Debt of the State Government on that date.

4. Internal Debt of the State Government - Market Loans bearing interest - These cover long term loans raised in the open market and bonds issued in payment of compensation.

Thirty two loans of ₹ 3,31,78.04 crore were raised during 2018-19. These loans bear interest at 8.15, 8.33, 7.98, 8.16, 8.40, 8.44, 8.40, 8.44, 8.54, 8.57, 8.43, 8.49, 8.53, 8.63, 8.84, 8.76, 8.65, 8.57, 8.60, 8.55, 8.38, 8.36, 8.09, 8.27, 8.17, 8.32, 8.44, 8.41, 8.40, 8.25, 8.28 and 8.35 *per cent* respectively and redeemable at par w.e.f. 2021, 2028, 2029 and 2038.

Details of loans raised by Government and outstanding as on 31 March 2019 are given in the Annexure to Statement No. 17. The outstanding balance of market loans was 58.85 *per cent* of the total Public Debt of the State Government.

There were no other borrowings of a purely temporary character.

5. Other Loans - Loans taken from the Financial Institutions viz. National Bank for Agricultural and Rural Development (₹ 16,45.10 crore) and National Co-operative Development Corporation (₹ 37.39 crore). Loan of ₹ 3,44.43 crore was taken from National Capital Region Planning Board. These loans form the constituents of borrowings during the year. The outstanding balance of total other loans was 28.57 *per cent* of the total Public Debt of the State Government.

6. Maturity Profile - Maturity Profile of Public Debt, Repayment Schedule and Interest Rate of Outstanding loan, are given in Statement No.17.

7. Appropriation for reduction or avoidance of debt- Sinking Fund is not in existence.

STATEMENT No. 6 - (Contd.)

(ii) Service of Debt

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2017-18 and 2018-19 are detailed below :-

	2018-19	2017-18	Net increase (+) or decrease (-) during the year
	(₹ in crore)		
(i) Gross debt and other obligations outstanding at the end of the year			
(a) Public Debt and Small Savings, Provident Funds, etc.	28,07,16.96	25,44,02.08	(+) 2,63,14.88
(b) Other obligations	3,06,56.60	2,67,79.97	(+) 38,76.63
TOTAL - (i)	31,13,73.56	28,11,82.05	(+) 3,01,91.51
(ii) Interest paid by Government			
(a) On Public Debt and Small Savings, Provident Funds, etc.	2,15,32.89 @	1,95,65.04	(+) 19,67.85
(b) On Other obligations including Reserve funds	1,62.31	1,54.95	(+) 7.36
TOTAL - (ii)	2,16,95.20	1,97,19.99	(+) 19,75.21
(iii) Deduct			
(a) Interest received on loans and advances given by Government	43,90.21	30,20.34	(+) 13,69.87
(b) Interest realised on investment of cash balances	2,81.19	3,65.84	(-) 84.65
TOTAL - (iii)	46,71.40	33,86.18	(+) 12,85.22

@ It includes ₹ 41.92 crore pertains to Management of Debt.

STATEMENT No. 6 - (Concl'd.)**(ii) Service of Debt - (Concl'd.)*****Interest on debt and other obligations - (Concl'd.)***

	2018-19	2017-18	Net increase (+) or decrease (-) during the year
	<i>(₹ in crore)</i>		
(iv) Net interest charges (ii) - (iii)	1,70,23.80	1,63,33.81	(+) 6,89.99
(v) Percentage of gross interest- item (ii) to total revenue receipts	15.74	15.49	(+) 0.25
(vi) Percentage of net interest- item (iv) to total revenue receipts	12.35	12.83	(-) 0.48

There were in addition certain other receipts and adjustments totalling ₹ 11,19.47 crore such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 1,59,04.33 crore which works out to 11.54 *per cent* of the revenue.

The *Government* also received ₹ 55.80 crore during the year as dividend on investments in various undertakings.

STATEMENT No. 7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Summary of Loans and Advances: Loanee group wise

Loanee Groups	Balance as on 1 st April 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 st March 2019	Net increase / decrease during the year	Interest payment in arrear
<i>(₹ in crore)</i>							
Universities/ Academic Institutions	1,67.24	..	8.98	..	1,58.26	(-) 8.98	NA
Government Companies	3,40,94.57	1,89.54	1,50,71.19	..	1,92,12.92	(-) 1,48,81.65	NA
Municipalities/ Municipal Councils/ Municipal Corporations	1,96.40	..	2.80	..	1,93.60	(-) 2.80	NA
Housing Board	4.56	..	0.05	..	4.51	(-) 0.05	NA
Panchayati Raj Institutions	1.81	..	..	..	1.81	..	NA
Urban Development Authorities	8,24.90	1,85.05	3.11	..	10,06.84	(+) 1,81.94	NA
Statutory Corporations	5,64.53	1,00.10	13.00	..	6,51.63	(+) 87.10	NA
Co-operative Societies/ Co-operative Corporations/ Banks	9,20.44	5,03.30	49.73	..	13,74.01	(+) 4,53.57	NA
Others	5,33.36	1,35.10	9.55	..	6,58.91	(+) 1,25.55	NA
Total	3,73,07.81	11,13.09	1,51,58.41	..	2,32,62.49	(-) 1,40,45.32	NA

NA Information is not available.

STATEMENT No. 7 - (Contd.)

Section 2: Summary of Loans and Advances: Sector wise *

Loanee Groups	Balance as on 1st April 2018	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31st March 2019	Net increase / decrease during the year	Interest payment in arrear
<i>(₹ in crore)</i>							
General Services	..	..	..	..	..	..	NA
Social Services	14,99.12	2,36.05	15.77	..	17,19.40	(+) 2,20.28	NA
Economic Services	3,58,09.64	8,77.04	1,51,42.57	..	2,15,44.11	(-) 1,42,65.53	NA
Government Servants	(-) 1.27	..	0.07	..	(-) 1.34 (a)	(-) 0.07	NA
Miscellaneous Purposes	0.32	..	..	..	0.32	..	NA
TOTAL - Loans and Advances	3,73,07.81	11,13.09	1,51,58.41	..	2,32,62.49	(-) 1,40,45.32	NA

* For details, refer Statement No. 18 of Volume II.

NA Information is not available.

(a) *Minus* balance is under investigation.

STATEMENT No. 7 - (Contd.)**Section 3: Recoveries in Arrears**

- (a) **DETAILED LOAN ACCOUNTS MAINTAINED BY ACCOUNTANT GENERAL OFFICE :** In respect of loans advanced to various bodies other than bodies related to Power Sector, the detailed accounts of which are kept in the Accounts Office, total principal amounting to ₹ 11,77.54 crore as detailed below were in arrear at the end of 2018-19.

Sl. No.	Heads of Account	Arrears as on 31 March 2019 (₹ in crore)
1.	6216-80-800(01) Industrial Housing Scheme	0.02
2.	6217 Loans for Urban Development	11,62.75
3.	6235-60-800 (01) [01] Loans to Jagirdars	0.11
4.	6885-60-800 (01) [01] Loans to Industries and Industrialists	0.98
5.	6885-60-800 (01) [02] Loans to Industries and Industrialists	13.36
6.	7615-200 Miscellaneous Loans	0.32
TOTAL		11,77.54

- (b) In the case of loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited (₹ 14,05.57 crore), Rajasthan Rajya Vidyut Utpadan Nigam Limited (₹ 1,38.12 crore), Jaipur Vidyut Vitran Nigam Limited (₹ 60,54.45 crore), Jodhpur Vidyut Vitran Nigam Limited (₹ 47,24.03 crore) and Ajmer Vidyut Vitran Nigam Limited (₹ 63,54.49 crore) totalling ₹ 1,86,76.66 crore were outstanding at the end of March 2019.

STATEMENT No. 7 - (Contd.)

Section 3: Recoveries in Arrears - (Contd.)

- (c) **DETAILED LOAN ACCOUNTS MAINTAINED BY STATE GOVERNMENT** : The detailed accounts of certain classes of Loans (total amount outstanding at the end of 2018-19 of ₹ 34,08.29 @ crore) are maintained by 29 Controlling Officers of the State Government. Under the orders of the Government the Controlling Officers are required to furnish details of arrears in recovery of loans instalments and interest to the Accountant General every year by June.

Out of 119 Statements due for 2018-19, only 81 Statements were received by the end of 30th June, 2019. These statements depicted arrears of recovery of ₹ 21,22.92 crore including interest in arrear on 31st March 2019. The analysis is as under :-

Sl. No.	Heads of Account	Amount outstanding as on 31st March 2019	Recoveries in arrears		
			Principal	Interest	
(₹ in crore)					
1.	6202	Loans for Education, Sports, Art and Culture	17.15	17.15	..
2.	6210	Loans for Medical and Public Health	21.28	21.28	..
3.	6225.	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3.86	3.86	..
4.	6235.	Loans for Social Security and Welfare	1,75.00	1,75.00	..
5.	6245.	Loans for Relief on account of Natural Calamities	0.65	0.65	..
6.	6250.	Loans for other Social Services	.. #	.. #	..
7.	6401.	Loans for Crop Husbandry	20.02	20.02	..
8.	6402.	Loans for Soil and Water Conservation	0.08	0.08	..
9.	6403.	Loans for Animal Husbandry	0.08	0.08	..
10.	6404.	Loans for Dairy Development	15.80	15.80	..
11.	6405.	Loans for Fisheries	.. *	.. *	..
12.	6408.	Loans for Food Storage and Warehousing	2,98.52	2,98.52	..
13.	6425.	Loans for Co-operation	13,54.63	13,54.63	..
14.	6705.	Loans for Command Area Development	0.09	0.09	..
15.	6851	Loan for Village and Small Industries	3.30	3.30	..
16.	6860.	Loans for Consumer Industries	1,54.76	1,54.76	..
17.	6885.	Other Loans to Industries and Minerals	13.16	13.16	..
18.	7452.	Loans for Tourism	44.50	44.50	..
19.	7475.	Loans for other General Economic Services	0.04	0.04	..
TOTAL			21,22.92	21,22.92	..

@ It includes loans to Government Servants [₹ (-) 1.34 crore], the detailed accounts of which are maintained by the departmental officers of the State Government, but recoveries are not shown overdue.

₹ 0.25 lakh only.

* ₹ 0.33 lakh only.

STATEMENT No. 7 - (Concl.)**Section 3: Recoveries in arrears - (Concl.)**

(d) A number of statements overdue, regarding arrears of principal and interest in respect of loans from the following departments/ authorities are still awaited (August 2019) :-

Sl. No.	Name of Department/ authority	Number of Statements due	Earliest year from which due
1.	Director, Agriculture (Gr. 3) Department, Jaipur	3	2015-16
2.	Area Development Commissioner, Command Area Development, Kota	2	2014-15
3.	Dy. Secretary, Dairy Development Department, Jaipur	2	2007-08
4.	Employment	1	2018-19
5.	Commissioner, Industry Department, Jaipur	2	2015-16
6.	Jagir Commissioner, Jaipur	1	2007-08
7.	Director, Local Bodies Department, Jaipur	3	2016-17
8.	Commissioner, Rehabilitation Department, Jaipur	2	2007-08
9.	Registrar, Revenue Board, Ajmer	1	2015-16
10.	Commissioner, Social Justice and Empowerment Department, Jaipur	5	2009-10
11.	Director, Technical Education, Jaipur	1	2013-14
12.	Director, Tourism Department, Jaipur	1	2017-18
13.	Commissioner, Transport Department, Jaipur	6	2016-17
14.	Secretary, Urban Development and Housing Department, Jaipur	8	2009-10
TOTAL		38	

STATEMENT No. 8 – STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Comparative summary of Government Investment in the share capital and debentures of different concerns for 2017-18 and 2018-19*

Name of the Concern	2018-19			2017-18		
	Number of concern	Investment at the end of the year	Dividend/ interest received during the year	Number of concern	Investment at the end of the year	Dividend/ interest received during the year
		(₹ in crore)			(₹ in crore)	
1. Statutory Corporations	7	7,64.34	1.39	7	7,64.34	1.39
2. Rural Banks	2	73.69	..	2	73.69	..
3. Government Companies	44	4,77,15.98	44.72	52	4,42,92.46	64.46
4. Joint Venture Companies, Joint Stock Companies and Partnership Concerns	34	6,86.03	9.25	25	1,40.65	0.01
5. Co-operative Banks and Societies	**	6,21.35	0.44	**	5,09.46	0.90
TOTAL	87	4,98,61.39	55.80	86	4,57,80.60	66.76

* For details, refer Section 1 of Statement No. 19 of Volume II.

** Information regarding number of Co-operative Banks and Societies is awaited from the State Government (August 2019).

STATEMENT No. 9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and other institutions during the year and sums guaranteed outstanding on the 31 March 2019 in various sectors

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2018-19*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2018-19*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in crore)										
Class (1)										
Power (5)	10,77,17.08	5,32,46.69	1,02,62.47	63,15.82	..	..	5,71,93.34	4,81.60	4,81.60	..
Co-operatives (7)	81,52.97	16,46.62	47,05.90	15,86.26	..	..	47,66.26	5.28	5.28	..
Road and Transport (1)	59,73.32	22,60.32	23,77.55	18,80.03	..	..	27,57.84	23.80	23.80	..
State Financial Corporation (1)	3,00.00	3,00.00	..	..	..	..	3,00.00	3.00	3.00	..
Urban Development and Housing (3)	80,22.69	35,71.18	14,66.16	3,41.34	..	..	46,96.00	12.25	11.84 (a)	..
Any Other (5)	8,59.64	7,36.13	..	19.43	..	..	7,16.70	7.18	6.84 (b)	..
Total	13,10,25.70	6,17,60.94	1,88,12.08	1,01,42.88	..	..	7,04,30.14	5,33.11	5,32.36 (c)	..

* Interest included in guarantee, if any.

(a) ₹ 0.41 crore remained pending during the year.

(b) ₹ 0.34 crore remained pending during the year.

(c) ₹ 0.75 crore remained pending during the year.

STATEMENT No. 10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(i) Statement Containing Details of Total Funds released during the year 2018-19 as Grants-in-aid and Funds Allocated for Creation of Assets

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
1. Urban Local Bodies						
(i) Municipal Corporations	12,57.96	2,39.01	14,96.97	..	..	..
(ii) Municipalities/ Municipal Councils	17,25.72	5,88.44	23,14.16	..	..	..
Total-Urban Local Bodies	29,83.68	8,27.45	38,11.13	..	..	..
2. Panchayati Raj Institutions						
(i) Zila Parishads	35,71.71	38,87.99	74,59.70	2,36.64	..	2,36.64
(ii) Panchayat Samitis	43,40.41	..	43,40.41	..	..	..
(iii) Gram Panchayats	16,72.03	13,62.11	30,34.14	..	..	..
Total-Panchayati Raj Institutions	95,84.15	52,50.10	1,48,34.25	2,36.64	..	2,36.64
3. Public Sector Undertaking						
(i) Statutory Corporations	5,50.17	3.64	5,53.81	..	..	..
(ii) Government Companies	4,27.99	..	4,27.99	..	..	..
Total-Public Sector Undertaking	9,78.16	3.64	9,81.80	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2018-19 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
4. Non Government Organisations						
Others	43.21	0.42	43.63	26.37	..	26.37
Total-Non Government Organisations	43.21	0.42	43.63	26.37	..	26.37
5. Autonomous Bodies						
Universities/ Educational Institutions	12,42.27	2,10.61	14,52.88	1,13.09	..	1,13.09
Total-Autonomous Bodies	12,42.27	2,10.61	14,52.88	1,13.09	..	1,13.09
6. Co-operative Societies and Co-operative Institutions						
Co-operative Institutions	36,81.92	17.91	36,99.83	..	..	..
Total-Co-operative Societies and Co-operative Institutions	36,81.92	17.91	36,99.83	..	..	..
7. Statutory Bodies and Development Authorities						
Development Authorities	11.51	2.14	13.65	0.80	..	0.80
Total-Statutory Bodies and Development Authorities	11.51	2.14	13.65	0.80	..	0.80

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2018-19 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total

(₹ in crore)

8. Others						
(i) State Legislature	0.19	..	0.19	..	..	..
(ii) Taxes on Sales, Trade etc.	6,88.43	..	6,88.43	..	..	..
(iii) Secretariat- General Services	0.75	..	0.75	..	..	..
(iv) Police	6.78	..	6.78	..	..	..
(v) Jails	0.69	..	0.69	..	..	..
(vi) Other Administrative Services	0.63	..	0.63	..	..	..
(vii) Miscellaneous General Services	0.48	..	0.48	..	..	..
(viii) Education	9,84.90	12,29.06	22,13.96	..	..	..
(ix) Sports and Youth Services	72.34	..	72.34	..	..	..
(x) Art and Culture	70.85	..	70.85	30.27	..	30.27
(xi) Medical and Health	12,28.17	12.90	12,41.07	..	..	..
(xii) Family Welfare	9,97.30	9,09.03	19,06.33	1,51.32	1,09.35	2,60.67
(xiii) Water Supply and Sanitation	0.50	..	0.50	..	..	..
(xiv) Urban Development	1,11.74	..	1,11.74	1,10.98	..	1,10.98
(xv) Social Justice	1,11.06	37.61	1,48.67	..	..	..
(xvi) Labour, Employment and Skill Development	3,38.60	..	3,38.60	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2018-19 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total

(₹ in crore)

8. Others - (Contd.)						
(xvii) Social Security and Welfare	98.30	21.70	1,20.00	..	..	..
(xviii) Integrated Child Development Services	91.04	4.47	95.51	..	..	..
(xix) Relief on account of Natural Calamities	(-) 1,88.24	16,80.62	14,92.38	..	..	..
(xx) Other Social Services	16.29	..	16.29	2.83	..	2.83
(xxi) Crop Husbandry	8,97.77	1,39.21	10,36.98	0.07	..	0.07
(xxii) Animal Husbandry	2,57.48	0.09	2,57.57	..	..	..
(xxiii) Fisheries	0.13	0.19	0.32	..	..	..
(xxiv) Forest	46.65	..	46.65	12.97	..	12.97
(xxv) Major Irrigation	4.65	..	4.65	..	..	..
(xxvi) Medium Irrigation	3.21	..	3.21	0.08	..	0.08
(xxvii) Village and Small Industries	36.17	..	36.17	..	..	..
(xxviii) Industries	26.16	..	26.16	..	..	..
(xxix) Road Transport	74.74	..	74.74	..	..	..
(xxx) Other Scientific Research	1.39	..	1.39	..	..	..
(xxxi) Ecology and Environment	1.69	4.37	6.06	..	4.37	4.37
(xxxii) Secretariat- Economic Services	0.59	..	0.59	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2018-19 as Grants-in-aid and Funds Allocated for Creation of Assets - (Concl'd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
8. Others - (Concl'd.)						
(xxxiii) Tourism	1.15	..	1.15	..	..	..
(xxxiv) Civil Supplies	3.16	..	3.16	..	..	..
(xxxv) Devsthan	0.05	..	0.05*	..	..	..
Total-Others	59,85.79	40,39.25	1,00,25.04	3,08.52	1,13.72	4,22.24
Grand Total	2,45,10.69	1,03,51.52	3,48,62.21	6,85.42	1,13.72	7,99.14

* Released to PRI's apart from Grants-in-aid which is shown separately under Compensation and assignment to Local Bodies and PRI's in Statement No. 2.

STATEMENT No. 10 - (Concl'd.)

(ii) Statement Containing Details of Total Value of Grants-in-aid in Kind and Value of Grants-in-aid in Kind being Capital Asset in Nature *

Name/ Category of the Grantee	Total Value of Grants-in-aid in Kind	Value of Grants-in-aid in Kind being Capital Asset in Nature
<i>(₹ in crore)</i>		
1. Urban Local Bodies		
(i) Municipal Corporations	..	..
(ii) Municipalities/ Municipal Councils	..	..
2. Panchayati Raj Institutions		
(i) Zila Parishads	..	..
(ii) Panchayat Samitis	..	..
(iii) Gram Panchayats	..	..
3. Public Sector Undertakings		
(i) Statutory Corporations	..	..
(ii) Government Companies	..	..
4. Non Government Organisations		
Others	..	..
5. Autonomous Bodies		
Universities/Educational Institutions	..	..
6. Co-operative Societies and Co-operative Institutions		
Co-operative Institutions	..	..
7. Statutory Bodies and Development Authorities		
Development Authorities	..	..
8. Others		
Others	..	..
Grant Total	..	..

* Prepared on the basis of information provided by the State Government.

STATEMENT No. 11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals for 2018-19			Actuals for 2017-18		
	Charged	Voted	Total	Charged	Voted	Total
	<i>(₹ in crore)</i>					
Expenditure heads (Revenue Account)	2,19,20.40	14,48,52.79	16,67,73.19	1,99,66.74	12,58,74.78	14,58,41.52
Expenditure heads (Capital Account)	2.52	1,96,35.68	1,96,38.20	0.46	2,06,22.82	2,06,23.28
Disbursements under Public Debt, Loans & Advances and Transfer to Contingency Fund #	1,69,14.80	11,13.09	1,80,27.89	1,16,73.66	13,34.02	1,30,07.68
TOTAL	3,88,37.72	16,56,01.56	20,44,39.28	3,16,40.86	14,78,31.62	17,94,72.48

The figures have been arrived at as follows :-

E. Public Debt *

Internal Debt of the State Government	1,61,37.32	..	1,61,37.32	1,10,40.39	..	1,10,40.39
Loans and Advances from the Central Government	7,77.48	..	7,77.48	6,33.27	..	6,33.27

F. Loans and Advances *

Loans for General Services	..	..	..	..	..	..
Loans for Social Services	..	2,36.05	2,36.05	..	2,09.42	2,09.42
Loans for Economic Services	..	8,77.04	8,77.04	..	11,24.60	11,24.60
Loans to Government Servants, etc.	..	..	..	..	..	..
Loans for Miscellaneous Purpose	..	..	..	..	..	..

G. Inter-State Settlement

Inter-State Settlement	..	..	..	..	..	..

H. Transfer to Contingency Fund

Transfer to Contingency Fund	..	..	..	..	..	..

TOTAL	1,69,14.80	11,13.09	1,80,27.89	1,16,73.66	13,34.02	1,30,07.68

The percentage of **charged expenditure** and **voted expenditure** to **total expenditures** during 2018-19 and 2017-18 is as under :-

	Percentage of total expenditure	
	Charged	Voted
2018-19	19.00	81.00
2017-18	17.63	82.37

* Detailed accounts are given in Statement Nos. 17 & 18 respectively of Volume II.

**STATEMENT No. 12 – STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT**

Particulars	On 1st April 2018	During the Year 2018-19	On 31st March 2019
		(₹ in crore)	
Capital and Other Expenditure			
<i>Capital Expenditure</i>			
General Services	41,92.25	5,88.26	47,80.51
Education, Sports, Art and Culture	17,77.35	8,25.22	26,02.57
Health and Family Welfare	37,07.00	4,99.17	42,06.17
Water Supply, Sanitation, Housing and Urban Development	4,97,33.14	51,83.67	5,49,16.81
Information and Broadcasting	17.33	1.98	19.31
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	27,10.33	2,81.72	29,92.05
Social Welfare and Nutrition	5,08.08	36.95	5,45.03
Other Social Services	6,73.46	84.04	7,57.50
Agriculture and Allied Activities	45,42.27	4,05.86	49,28.00(a)
Rural Development	62,33.20	2,31.50	64,64.70
Special Areas Programmes	28,25.48	2,78.36	31,03.84
Irrigation and Flood Control	2,33,10.47	24,11.52	2,57,21.99
Energy	4,16,62.80	39,69.15	4,56,31.95
Industry and Minerals	9,75.42	1,53.07 (b)	11,28.49
Transport	2,85,57.72	57,15.80 (c)	3,42,73.52

(a) Amount of ₹ 20.13 crore have been proforma reduced from expenditure to end of the year due to capital disinvestments.

(b) It includes expenditure of ₹ 1,30.94 crore which was met from Environment Reform and Health Fund in Mining Area (Major head 8229) by minus debiting to Major Head 4853-902.

(c) It includes expenditure of ₹ 15,54.32 crore which was met from Rajasthan Transport Infrastructure Development Fund (Major head 8229), State Road and bridge Fund (Major head 8225) and Central Road Fund (Major head 8449) by minus debiting to heads 5054-03-337 (06), (08), 789 (05), (08), 796 (05), (08), 5054-04-789 (07), 796 (09), 800 (15) and 5055-050 respectively.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2018	During the Year 2018-19	On 31st March 2019
		<i>(₹ in crore)</i>	
Capital and Other Expenditure - (Contd.)			
Capital Expenditure - (Concl'd.)			
Science, Technology and Environment	20.58	1.06	21.64
General Economic Services	28,41.64	6,56.13	34,97.77
TOTAL - Capital Expenditure	17,42,88.52	2,13,23.46	19,55,91.85(a)
Loans and Advances for Various Services			
General Services	..	..	..
Education, Sports, Art and Culture	21.99	(-) 4.80	17.19
Health and Family Welfare	26.23	(-) 4.95	21.28
Water Supply, Sanitation, Housing and Urban Development	13,04.15	1,79.08	14,83.23
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	12.05	1.00	13.05
Social Welfare and Nutrition	1,28.32	49.95	1,78.27
Others	6.38	..	6.38
Agriculture and Allied Activities	13,66.21	5,25.08	18,91.29
Rural Development	0.06	..	0.06
Irrigation and Flood Control	0.12	..	0.12
Energy	3,35,56.84	(-) 1,48,80.18	1,86,76.66
Industry and Minerals	1,94.93	(-) 9.02	1,85.91
Transport	6,58.43	87.10	7,45.53
General Economic Services	33.05	11.49	44.54

(a) It includes expenditure of ₹ 74,83.02 crore met from Development Fund, Reserve Funds etc.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2018	During the Year 2018-19	On 31st March 2019
		<i>(₹ in crore)</i>	
Capital and Other Expenditure - (Concl'd.)			
Loans and Advances for Various Services - (Concl'd.)			
Loans to Government Servants	(-) 1.27	(-) 0.07	(-) 1.34(a)
Loans for Miscellaneous purposes	0.32	..	0.32
TOTAL - Loans and Advances for Various Services	3,73,07.81	(-) 1,40,45.32	2,32,62.49
Appropriation to the Contingency Fund	..	..	..
TOTAL - Capital and other Expenditure	21,15,96.33	72,78.14	21,88,54.34
Deduct			
Contribution from Contingency Fund	5,00.00	..	5,00.00
Capital Receipts	12.13	..	12.13
Contributions from Miscellaneous Capital Receipts	1,45.21	20.13 (b)	1,65.34
Contribution from Development Fund, Reserve Funds etc.	57,97.76	16,85.26	74,83.02
Net- Capital and other Expenditure	20,51,41.23	55,72.75	21,06,93.85

(a) *Minus* balance is under investigation.

(b) Receipt on disinvestments of Co-operative Societies/ Banks etc.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2018	During the Year 2018-19	On 31st March 2019
		<i>(₹ in crore)</i>	
PRINCIPAL SOURCES OF FUNDS			
Revenue Surplus (+)/ Deficit (-) for 2018-19		(-) 2,89,00.17	
Add - Adjustment on Account of Retirement/ Disinvestment *	(-) 1,45.21	..	(-) 1,65.34
 Debt -			
Internal Debt of the State Government	20,02,43.86	1,90,67.62	21,93,11.48
Loans and Advances from the Central Government	1,20,63.00	18,64.40	1,39,27.40
Small Savings, Provident Fund, etc.	4,20,95.22	53,82.86	4,74,78.08
TOTAL - Debt	25,44,02.08	2,63,14.88	28,07,16.96
 Other Obligation			
Reserve Funds	20,17.75	(-) 1,78.66	18,39.09
Deposits and Advances	2,47,59.01	40,55.29	2,88,14.30
Suspense and Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-) 1,53.76	(-) 56.62	(-) 2,10.38
Remittances	(-) 11.47	9.42	(-) 2.05
TOTAL - Other Obligations	2,66,11.53	38,29.43	3,04,40.96
TOTAL - Debt and other Obligations	28,10,13.61	3,01,44.31	31,11,57.92

* Amount in the line item has been included to balance the Statement.

STATEMENT No.12 - (Concl'd.)

Particulars	On 1st April 2018	During the Year 2018-19	On 31st March 2019
		<i>(₹ in crore)</i>	
PRINCIPAL SOURCES OF FUNDS - (Concl'd.)			
<i>Deduct - Cash Balance</i>	4.63	(-) 81.35	(-) 76.72
<i>Deduct - Investments</i>	64,01.72	(-) 42,47.26	21,54.46
Add-Amount closed to Government Account during 2018-19	..	..	
Net Provision of funds	27,44,62.05	55,72.75	30,89,14.84 (a)

- (a) Differs from ₹ 28,00,34.80 crore (₹ 27,44,62.05 crore Plus ₹ 55,72.75 crore) by ₹ 2,88,80.04 crore [net of Revenue Deficit (₹ 2,89,00.17 crore) and adjustment on account of retirement/ disinvestments (₹ 20.13 crore)]. There was also a difference of ₹ 9,82,20.99 crore between the net of “capital and other expenditure” as on 31 March 2019 and the net of “provision of funds” therefore, which represents cumulative revenue deficit and amount closed to Government Accounts.

STATEMENT No. 13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of the balances as on 31 March 2019:-

Debit balance	Sector of the General Account	Name of Account	Credit balance
(₹ in crore)			(₹ in crore)
	Consolidated Fund		
28,63,17.69 *	A to D and Part of L(MH 8680 only)	Government Account	
	E	Public Debt	23,32,38.88
2,32,62.49	F	Loans and Advances	
		Contingency Fund	5,00.00
		Public Account	
	I	Small Savings, Provident Funds, etc.	4,74,78.08
	J	Reserve Funds	
		(i) Reserve Funds Bearing Interest	7,38.24
		(ii) Reserve Funds not Bearing Interest:	
		Gross Balance	48,13.13
37,12.28		Investments	
	K	Deposits and Advances	
		(i) Deposits Bearing Interest	55,16.33
		(ii) Deposits not Bearing Interest	2,33,01.18
3.21		(iii) Advances	
	L	Suspense and Miscellaneous	
21,54.46		Investments	
2,10.38		Other Items (Net)	
2.05	M	Remittances	..
(-) 76.72 (a)	N	Cash Balance	..
31,55,85.84	TOTAL		31,55,85.84

* Please see 'B' below to understand how this figure is arrived at page 58.

(a) As regards Reserve Bank Deposits which is a component of the Cash balance of the Government, there was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India. Explanatory note (f) under Annexure to Statement No.2 at page 9 may please be referred to for details.

STATEMENT No. 13 - (Concl'd.)

B. Government Account : Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the debit of Government Account at the end of the year has been arrived at as under:-

Dr.	Details	Cr.
(₹ in crore)		(₹ in crore)
23,77,99.45	A. Amount at the Debit of Government Account on 1 April 2018	
	B. Receipt Heads (Revenue Account)	13,78,73.02
	C. Receipt Heads (Capital Account)	20.13
16,67,73.19	D. Expenditure Heads (Revenue Account)	
1,96,38.20	E. Expenditure Heads (Capital Account)	
..	F. Transfer to Contingency Fund	
	G. Amount at the debit of Government Account on 31 March 2019	28,63,17.69
42,42,10.84	TOTAL	42,42,10.84

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in statement of 'Detailed Statement on Contingency Fund and Public Account Transactions' (Statement No. 21) and that shown in separate registers or other records maintained in the Accounts Office/ Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amount involved is considerable have been mentioned in Annexure 'A' of Appendix VII in Volume-II.
- (iv) The cases where details/ documents are awaited in connection with reconciliation of balances are detailed in Annexure 'B' of Appendix VII in Volume-II.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

1. Summary of Significant Accounting Policies

(i) **Entity and Accounting Period:** These accounts present the transactions of the Government of Rajasthan for the period 1 April 2018 to 31 March 2019. The accounts of receipts and expenditure of the Government of Rajasthan have been compiled based on the initial accounts rendered by 41 District Treasuries and advices of the Reserve Bank of India. The receipt and payment in respect of Public Works and Forest Divisions have been linked with treasuries under Integrated Financial Management System (IFMS) from April 2016; hence, the accounts of these divisions are compiled and rendered by treasuries. The accounts have been compiled from the vouchers, initial and subsidiary accounts rendered by the treasuries and other account rendering units and there are no cases of pendency in the receipt of accounts.

(ii) **Basis of Accounting:** With the exception of some book adjustments (**Annexure-A**), the accounts represent the actual cash receipts and disbursements during the accounting period. Physical assets and financial assets such as Government investments, etc., are shown at historical cost, i.e., the value in the year of acquisition/ purchase. Physical assets are not depreciated or amortised. Losses of physical assets at the end of their life are neither recognised nor accounted for.

Retirement benefits disbursed during the accounting period have been reflected in the accounts in Statement 15, but the future pension liability of the Government, i.e., the liability towards payment of retirement benefits for the past and the present service of employees is not included in the accounts.

(iii) **Currency in which Accounts are kept:** The accounts of the Government of Rajasthan are maintained in Indian Rupees (₹).

(iv) **Form of Accounts:** Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General, prescribe. The word "form" used in Article 150 has a comprehensive meaning, so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads under which transactions are to be classified.

(v) **Accounting of recovery of overpayments and refunds:** Recoveries of overpayments pertaining to previous years are distinctly shown under Minor Head "911-Deduct-Recoveries of Overpayments" below the relevant major/ sub-major head so as to arrive at gross expenditure for the purpose of Appropriation Accounts and net expenditure for the purpose of Finance Accounts.

Refunds of revenue irrespective of their year of collection are taken as reduction in current revenue and shown under minor head "900-Deduct-Refunds" below the relevant major/ sub-major head in respect of non-tax revenues and below the relevant sub head in the case of tax revenue so that net collection of tax can be ascertained.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

2. Notes to Accounts:

- (i) **Goods and Services Tax (GST):** Goods and Service Tax (GST) was implemented w.e.f. 1 July 2017. According to GST (Compensation to the States) Act 2017, Central Government will compensate the states for loss of Revenue arising on account of implementation of GST for a period of five year.

During 2018-19 the State Government received ₹ 22,938.33 crore (including ₹ 2,638.85 crore on account of advance apportionment of IGST) as revenue under Major Head 0006-State Goods and Service Tax and ₹ 2,176 crore (including ₹ 301.00 crore pertaining to previous year compensation received during 2018-19) as compensation from Government of India for the loss of revenue arising out of implementation of GST. The compensation received from the Government of India is provisional and subject to audit.

The State received ₹ 2,638.85 crore from the Government of India during the year on account of advance apportionment of IGST after deducting ₹ 150.20 crore on account of recovery of two instalments of advance apportionment. The State also received ₹ 824.30 crore from the Government of India as share of net proceeds assigned to States on account of IGST on Import/Export of Goods and Services.

- (ii) **Booking under Minor Head '800-Other Receipts' and '800- Other Expenditure':** Minor Heads 800 'Other Receipts'/ 'Other Expenditure' are intended to be operated when the appropriate Minor Head has not been provided in the accounts. Routine operation of Minor Heads 800 is to be discouraged, since it renders the accounts opaque.

During 2018-19, the State Government classified ₹ 10,692.43 crore (Revenue: ₹ 7,154.14 crore + Capital: ₹ 3,538.29 crore) constituting 5.74 *per cent* of total Revenue and Capital Expenditure (₹ 1,86,411.39 crore) under the omnibus Minor Head '800-Other expenditure' against 53 Major Heads. Booking of expenditure under Minor Head '800' has been slightly reduced in comparison to previous year from 6.56 *per cent* to 5.74 *per cent* of total Revenue and Capital Expenditure of respective year. Similarly, ₹ 4,617.73 crore, constituting 3.35 *per cent* of the total Revenue and Miscellaneous Capital Receipts (₹ 1,37,893.15 crore), was classified under the Minor Head '800-Other Receipts' against 46 Major Heads of accounts. Details of significant expenditure and receipts (more than 10 *per cent* under the respective heads) are at **Annexure-B**.

- (iii) **Cash Balance:** The General Cash Balance of the State as on 31 March 2019, apart from 'Investment held in the Cash balance Investment account' (₹ 2,154.46 crore) and 'Investment of Earmarked Funds' (₹ 3,712.28 crore), was ₹ (-) 76.72 crore which consisted of the following:-

a.	Cash in Treasuries	(MH 8999-101)	₹ (+) 0.05 crore
b.	Deposit with RBI	(MH 8999-102)	₹ (-) 64.45 crore
c.	Remittance in transit- local	(MH 8999-104)	₹ (-) 12.32 crore

Above 'Deposits with R.B.I' depicts the monthly cash balance in respect of Reserve Bank Deposit (State) as on 31 March 2019 i.e. after closing of March 2019.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

2. Notes to Accounts-(Contd.):

(iii) Cash Balance: - (Concl.)

Since the payments of State Government for the month of March 2019 were in excess of receipts, and the closing balance for the month February 2019 also showed excess payments over receipts, therefore, there was a negative net closing cash balance of ₹ (-) 64.45 crore in RBD for the month of March 2019.

It was seen that on five occasions during 2018-19 (April 2018, August 2018, October 2018, February 2019 and March 2019) the State had negative balance in RBD because the payments of the State exceeded the receipts. The Remittances in transit- local also had negative balances.

Further, there was a net difference of ₹ 3.14 crore (Cr.) between the figures as reflected in the accounts [₹ 64.45 crore (Cr.)] and that intimated by the Reserve Bank of India [₹ 67.59 crore (Dr.)]. Amount of ₹ 3.88 crore (Cr.) has been reconciled and cleared. A net difference of ₹ 0.74 crore (Dr.) is still outstanding and under reconciliation.

(iv) Abstract Contingent (AC) Bills: Drawing and Disbursing Officers are authorised to draw sums of money in advance for emergent purposes by preparing Abstract Contingent (AC) bills by debiting Service heads. Detailed Contingent (DC) bills are required to be presented along with supporting documents within one month of preparation of the AC bills and not later than three months in special cases. Delayed submission or prolonged non-submission of supporting DC bills renders the expenditure under AC bills opaque. Further, to the extent of non-receipt of DC bills, the expenditure shown in the Finance Accounts cannot be vouched as correct or final.

During 2018-19, ₹ 143.84 crore was drawn through 1,368 AC bills of which 49 AC bills (3.58 per cent) amounting to ₹ 7.02 crore (4.88 per cent) were drawn in March 2019. Against these AC Bills, 1,227 DC bills amounting to ₹ 126.33 crore only were received till closure of Accounts.

A total of 167 DC bills amounting to ₹ 62.03 crore including 141 DC bills amounting to ₹ 17.51 crore pertaining to 2018-19 are outstanding for adjustment (August 2019), {pending DC Bills amount decreased from ₹ 429.19 crore (2017-18) to ₹ 62.03 crore (2018-19)} as per details given below:

Year	Number of pending DC bills	Amount (₹ in crore)
Up to 2016-17	16	9.71
2017-18	10	34.81
2018-19	141	17.51
Total	167	62.03

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

2. Notes to Accounts-(Contd.):

(iv) Abstract Contingent (AC) Bills: - (Concl'd.)

Major defaulting departments who have not submitted DC bills are given below:

Department/Entity	No. of AC Bills	Amount (₹ in crore)	Percentage
Sardar Patel Medical college, Bikaner	2	21.46	34.60
State Forensic Laboratory, Jaipur	9	10.46	16.86
Rajasthan Subordinate Service Selection Board, Jaipur	50	6.52	10.51
Mines and Geology Department, Udaipur	2	5.29	8.53
Dr. Sampurnanand Medical College, Jodhpur	1	5.01	8.08
Revenue Board, Ajmer	2	3.12	5.03
Police Department, Jaipur	8	2.83	4.56
Election Department, Jaipur	25	2.27	3.66
Ravindra Nath Tagore Medical College, Udaipur	4	1.31	2.11
Rajasthan Public Service Commission, Ajmer	23	1.10	1.77
Relief Department, Jaipur	1	1.04	1.68

- (v) **Utilisation Certificates for Grants-in-aid:** Under the Rajasthan General Financial and Accounts Rules, 2012, Utilisation Certificates (UCs), in respect of grants provided for specific purposes should be obtained by departmental officers from grantees, which, after verification, should be forwarded to the Accountant General (A&E) within 12 months from the date of their sanction unless specified otherwise. UCs outstanding beyond the specified periods indicates absence of assurance on utilisation of the grants for intended purposes. Further, in the absence of UCs, the expenditure shown in accounts cannot be treated as final and the amount cannot be confirmed as expended for the purpose it was sanctioned. Pending UCs increased from 62 (₹ 2.34 crore) during 2017-18 to 195 (₹ 5.97 crore) in 2018-19.

Most of the Utilisation Certificates were awaited from Science and Technology Department {185 UCs amounting to ₹ 5.67 crore (94.97%)} and Social Justice and Empowerment Department {9 UCs amounting to ₹ 0.19 crore (3.18%)}.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

2. Notes to Accounts-(Contd.):

- (vi) **Personal Deposit (PD) Accounts:** Government is authorized to open Personal Deposit (PD) accounts for specific purposes, into which funds are transferred from the Consolidated Fund. In terms of the Rajasthan Treasury Rules, a PD account remaining inoperative for more than five full financial years after the year of last transaction is required to be closed and the unspent balance is to be credited to the Consolidated Fund.

There is no provision in Rajasthan Treasury Rules for obtaining prior concurrence of the AG (A&E) to open a PD Account. The amount transferred to PD Account from State Consolidated Fund is booked as final expenditure in the State accounts and the actual money spent from PD Account escapes scrutiny. The office of AG (A&E) receives only plus-minus memoranda of each PD Account from treasuries having consolidated figures of receipt and payment along with monthly civil account, from which the expenditure incurred cannot be vouched.

During the year 2018-19, an amount of ₹ 31,821.06 crore (₹ 215.67 crore + ₹ 31,605.39 crore) was transferred/ credited to PD Accounts, of which, ₹ 24,914.25 crore (78.29 per cent) were transferred by debiting the Consolidated Fund of State. Out of ₹ 24,914.25 crore deposited in PD Accounts from the State Consolidated Fund during 2018-19, ₹ 5,002.11 crore (20.08 per cent) was transferred in March 2019. During the year, the State Government created 245 new PD accounts and closed 12 (inoperative) PD accounts. The details are given in the table below:

Details of PD Accounts

(₹ in crore)

Opening Balance		Addition during the year		Closed during the year		Closing Balance	
Number	Amount	Number	Amount	Number	Amount	Number	Amount
Operative: 1646	9,536.59	245 (opened during the year) 8 (transferred from inoperative)	215.67 (1.14) 31,605.39 (credited to 1274 existing accounts)	36 (transferred to inoperative)	(0.18) 28,033.20 (discharged from 1393 existing accounts)	Operative: 1863	13,325.41
Inoperative: 20	1.98	36 (transferred from operative)	(0.18)	8 (transferred to operative) 12 (closed during the year)	(1.14) 0.84	Inoperative: 36	0.18

Figures in parenthesis are not actual receipt and disbursement. These pertain to transfer of balances from inoperative to operative and vice-versa.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

2. Notes to Accounts-(Concl'd.):

(vi) Personal Deposit (PD) Accounts: - (Concl'd.)

As on 31 March 2019, a balance of ₹ 13,325.41 crore was lying unspent in 1,863 operative PD Accounts and ₹ 0.18 crore in 36 inoperative PD Accounts which should have been closed as per Rules.

In 2018-19, there was net addition of ₹ 3,787.02 crore (₹ 215.67 crore + ₹ 31,605.39 crore - ₹ 28,033.20 crore - ₹ 0.84 crore) in 1590 PD Accounts whereas in 321 PD accounts there was no transaction during the year. An amount of ₹ 140.25 crore was lying in these 321 PD Accounts. Year wise break up of these PD Accounts is as under:

Year wise break up of unspent amount in PD Accounts

Particular	No. of PD Accounts	Amount (₹ in crore)
more than one years	236	32.77
more than two years	147	10.64
more than three years	108	6.98

Further, on review of PD Accounts it is found that

- As on 31 March 2019, ₹ 39.04 crore, in respect of recoveries of House Building Advance of State Government employees who had taken the loan prior to 31-03-2004, was lying in the PD Account No. 473 which was to be credited to respective loan head.
- As on 31 March 2019, ₹ 90.79 crore in respect of New Contributory Pension Scheme was lying in the PD Account No. 479 which was to be transferred to NSDL/ Trustee Bank.

The details of significant PD Accounts having balance of more than ₹ 100.00 crore as on 31-03-2019 are given in Annexure C. Opening of large number of PD Accounts for parking scheme funds is in violation of Budgetary Rules/Provisions and also dilutes legislative control over the expenditure.

- Funds transferred to Autonomous Bodies etc.:** The State Government provides funds to State/ District level autonomous bodies and authorities, societies, non-government organisations, etc., for implementation of Centrally Sponsored Schemes and State Schemes. Since the funds are generally not being spent fully by the implementing agencies in the same financial year, unspent balances remain in the bank accounts of these implementing agencies. The aggregate amount of the unspent balances in the accounts of the implementing agencies kept outside Government accounts (in bank accounts) is not readily ascertainable. The Government expenditure as reflected in the Accounts to that extent is, therefore, not final.

During 2018-19 the State Government released ₹ 5,196.34 crore as grants to autonomous bodies, co-operative societies and non-government organisations. Details of such grants are available in Statement no. 10 and Appendix III of Finance Accounts.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

3. Other Items

- (i) **Liabilities towards Pensionary Benefits:** The expenditure on "Pension and other retirement benefits" during the year to State Government employees recruited on or before 31 December 2003 was ₹ 18,597.16 crore (11.15 *per cent* of total revenue expenditure of ₹ 1, 66,773.19 crore). State Government employees recruited with effect from 1 January 2004 are eligible for the New Pension Scheme which is a Defined Contributory Pension Scheme. In terms of the Scheme, the employees contribute 10 *per cent* of basic pay and dearness allowance, which is matched by the State Government, and the entire amount is transferred to the designated fund manager through the National Securities Depository Limited (NSDL)/ Trustee Bank.

Government of Rajasthan operates Major Head 8342-117 in respect of contributions pertaining to All India Service (AIS) officers and Major Head 8011 Insurance and Pension Funds for all other Government employees.

As on 1 April 2018, there was a legacy balance of ₹ 63.13 crore under 8011-106 Insurance and Pension Funds. Out of this, ₹ 20.72 crore including interest of ₹ 4.02 crore has been transferred to the NSDL/ Trustee Bank. As per information made available by the State Government, position of transfer of both employee's and employer's contribution to NSDL/ Trustee Bank is as below:

(₹ in crore)

Particular	Opening Balance	Employees Contribution	Government Contribution	Interest	Total (2+3+4+5)	Transfer to NSDL	Closing Balance
1	2	3	4	5	6	7	8
8011 (Other Employees)	137.58	1,765.47	1,797.53	..	3,700.58	3,595.07	105.51
8342 (AIS Officers)	0.30	1.51	1.57	..	3.38	3.14	0.24
Legacy	63.13	..	..	4.02	67.15	20.72	46.43

As is evident from the above table, as on 31 March 2019, an amount of ₹ 152.18 crore (₹ 105.51 crore + ₹ 0.24 crore + ₹ 46.43 crore), represents contributions to the fund, pending transfer. There is a loss of interest to the Fund to that extent.

- (ii) **Guarantees:** As per the guidelines prescribed in IGAS I, Guarantees reported in Statements 9 and 20 (detailed statement) are based on information received from the State Government which is the authority for issuing such guarantees to various State Government entities like Public Sector Undertakings etc. Maximum amount guaranteed during the year 2018-19 was ₹ 1,31,025.70 crore and guarantees amounting to ₹ 70,430.14 crore were outstanding as on 31 March 2019.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

3. Other Items-(Contd.)

(ii) Guarantees: - (Concl.)

In terms of the Rajasthan State Grant of Guarantee Regulations 1970 (as revised in 1997), a guarantee commission at the rate of 1 *per cent* on the amount of loan availed of against Government guarantees and outstanding as on the last day of every quarter of the year shall be charged, except where waived fully or partially based on merit. The State Government applied rates of guarantee commission ranging from 0.01 *per cent* to 1 *per cent* during 2018-19. Against the total commission receivable of ₹ 533.11 crore on account of guarantees, the State received ₹ 532.36 crore towards the Commission. Guarantee commission of ₹ 0.75 crore was pending during the year from Rajasthan Urban Drinking Water, Sewerage and Infrastructure Corporation Limited (₹ 0.41 crore), Maharana Pratap Agriculture and Technology University, Udaipur (₹ 0.31 crore) and Rajasthan State Water Supply and Sewerage Corporation (₹ 0.03 crore). No guarantee was invoked during the year.

(iii) **Loans and Advances:** Information on loans and advances is given in Statements 7 and 18 (as required under IGAS 3). Information in respect of all loans and advances, accounts of which are maintained by the State Government, has been furnished partially by the State Government departments responsible for maintaining such accounts. Consequently, information furnished in these Statements is not final.

(iv) **Investments:** The State Government invests in the equity and share capital of Statutory Corporations, Government Companies and Co-operative Institutions. During the year, the State Government invested ₹ 4,100.92 crore and disinvested ₹ 20.13 crore. These figures, however, require reconciliation with the entities where investments were made. Details of such Government investments as on 31 March 2019 are as below:

Details of Government investments

(₹ in crore)

Sl. No.	Category	Investment at the end of the year 2018-19	Dividend received during the year
1.	Statutory Corporations	764.34	1.39
2.	Rural Banks	73.69	..
3.	Government Companies	47,715.98	44.72
4.	Joint Venture Companies, Joint Stock Companies and Partnership Concerns	686.03	9.25
5.	Co-operative Bank and Societies	621.35	0.44
Total		49,861.39 (net)	55.80

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

3. Other Items-(Contd.)

- (v) **Collection of Cess:** A cess is an additional tax levied by the State Government to raise funds for a specific purpose. Cess collections are initially credited to the Consolidated Fund of State and transferred to the concerned fund, if created by the State Government, by debiting respective service head. Details of the Cess collected and expenditure incurred during the year are as under:-

(₹ in crore)

Name of Cess	Collections during the year	Transfer to Fund during the year	Amount yet to be transferred	Expenditure	Recoupment from Fund	Accounts maintained in Public Account under Head
Cess on Petrol and Diesel	1,409.62	260.34	1,149.28	1,020.40	1,020.40	8225-101
Water Conservation Cess	182.67	217.51*	..	322.66	322.66	8229-200 (11)
Welfare Cess for labour on Building and other construction works	382.59	338.60	43.99	..	..	8443-106
Environment and Health Cess#	0.05	..	0.05	131.44	131.44	8229-200 (07)
Urban Cess	87.44	..	87.44	200.00	16.79	8229-200 (10)

* Excess transfer pertains to previous year's collection.

The State Government wide notification dated 06-01-2017 has withdrawn the levy of cess with immediate effect.

- (vi) **Reserve Funds and Deposits:** Reserve Funds are created for specific purposes out of contribution from the Consolidated Fund. Information on Reserve Funds (both "Interest Bearing" and "Not Interest Bearing") and the investment from the earmarked fund is available in Statements 21 and 22, respectively. The State had three interest bearing Reserve Funds out of total 26 Reserve Funds. As on 31 March 2019, there were accumulated balance of ₹ 5,551.37 crore under 26 Funds, of which 22 were operative with a balance of ₹ 5,547.13 crore. Details of Reserve Funds (both Interest Bearing and Not Interest Bearing) are in **Annexure-D**. During the year, State Government opened two new funds and closed one inoperative fund.

- (a) **In-operative Reserve Funds:** There were four in-operative funds with accumulated balance of ₹4.24 crore. Details are in **Annexure-D**.

- (b) **Non Provision of budget for discharge of interest liabilities:** Interest liabilities in respect of Reserve Funds bearing interest and Deposits bearing interest, under sectors J and K, respectively, of the Public Accounts are annual liabilities that the State Government is required to discharge. The State Government has discharged the interest liabilities in case of Reserve Funds/ Deposits bearing interest, except the following funds and deposits for which no budget provision was made by the State Government under Major Head 2049 for balances existing as on 1 April 2018:

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

3. Other Items-(Contd.)

(vi) Reserve Funds and Deposits: - (Contd.)

(b) Non Provision of budget for discharge of interest liabilities: - (Concl'd.)

Details of balances under Reserve Funds and Deposits

(₹ in crore)

Sector	Sub-sector	Rate of Interest	Balance at the beginning of 2018-19	Interest due
J-Reserve Funds	(a) Reserve Funds Bearing Interest (Water Works and Departmental Management Scheme of Jhamar Kotra Rock Phosphate)	7.50 per cent (average of Ways and Means interest rate)	67.48	5.06
I-Small Savings, Provident Funds, etc.	Other Accounts (Defined Contribution Pension Scheme)	8.00 per cent (Interest rate payable on balances in General Provident Fund)	137.58	11.01
K-Deposits and Advances	Deposits Bearing Interest (Defined Contribution Pension Scheme)	8.00 per cent (Interest rate payable on balances in General Provident Fund)	0.30	0.01
Total				16.08

Details of significant Reserve Funds are given below:

- (c) **Guarantee Redemption Fund (GRF):** In terms of the recommendations of the Tenth Finance Commission, the State Government constituted the Guarantee Redemption Fund in 1999-2000. The State Government received ₹ 532.36 crore as guarantee commission during the year. Of the total guarantee commission of ₹ 536.28 crore (₹ 3.92 crore of 2017-18 and ₹ 532.36 crore of 2018-19) transferrable to the Fund in 2018-19, the State Government transferred ₹ 535.64 crore leaving a balance of ₹ 0.64 crore to be transferred. In terms of the guidelines of the Reserve Bank of India which administers the Fund, the corpus of the Fund is to be gradually increased to the desirable level of 5 per cent of outstanding guarantees. The Guarantee Redemption Fund had a balance of ₹ 4,080.16 crore (5.79 per cent) against the desirable level of ₹ 3,521.51 crore (5 per cent of total outstanding guarantees of ₹ 70,430.14 crore) as on 31 March 2019. Position of the Fund for 2018-19 is as under:

(₹ in crore)

Opening Balance as on 01-04-2018	Transferable	Transferred	Interest earned on investment out of Fund	Closing Balance as on 31-03-2019
3,366.68	536.28	535.64	177.84	4,080.16

No amount has been defrayed from the Fund on invoking of guarantees.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

3. Other Items-(Contd.)

(vi) Reserve Funds and Deposits: - (Contd.)

- (d) **State Disaster Response Fund (SDRF):** The State commenced operation of the State Disaster Response Fund in 2010-11 as recommended by the Thirteenth Finance Commission. The Fourteenth Finance Commission retained SDRF. In terms of the guidelines, the Central and State Governments are required to contribute to the Fund in the ratio of 75:25.

As per the recommendations of the Fourteenth Finance Commission, the State Government had to transfer ₹ 1,277.00 crore (₹ 957.75 crore Central share and ₹ 319.25 crore State share) to the SDRF during 2018-19. Though the Government of India released their contribution amounting to ₹ 957.75 crore to State but the State Government transferred only ₹ 1,181.22 crore (₹ 861.97 crore Central share and ₹ 319.25 crore State share) to the SDRF. Thus there is a short contribution by the State Government to the extent of ₹ 95.78 crore.

Position of the Fund for 2018-19 is as under:

		(₹ in crore)				
Transferable Funds		Opening Balance as on 01-04-2018	Funds Transferred	Interest	Expenditure recouped out of Fund	Closing Balance as on 31-03-2019
Central Share	957.75	83.27	2,044.98*	58.70	1,516.19	670.76
State Share	319.25					
Funds from NDRF	526.14					

* It includes transfer of ₹ 306.12 crore of NDRF pertaining to previous year, ₹ 31.50 crore relating to unspent amount of previous years and excluding short transfer of ₹ 95.78 crore.

The Fund earned ₹ 10.36 crore as interest through investing the unspent amount of fund in Treasury Bills. The State Government also paid ₹ 31.75 crore as interest on the amount which remained un-invested during 2017-18 and ₹ 16.59 crore as half yearly interest on amount which remained un-invested during 2018-19.

- (e) **Rajasthan State Road Development Fund (RSRDF):** The State Government, by an Act, constituted the Rajasthan State Road Development Fund (RSRDF) in 2004 for development, construction, repair, up-gradation and maintenance of various road projects by levying a cess of ₹ 0.50 per litre each on sale of petrol and high speed diesel.

The Fund was constituted as a non-interest bearing account in the Public Account and classified under the Head “8225-101-State Roads and Bridges Fund” in the accounts of the State Government. The cess receipts are classified under receipt head “0040-800 (03) Cess on Diesel and Petrol”, and transferred to Major Head 8225 by debiting the service head “3054-80-797”. The expenditure incurred during the year for this purpose is classified under 3054/5054 which is recoverable from the Fund at the end of the year by minus debit to the Head 3054/5054.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

3. Other Items-(Contd.)

(vi) Reserve Funds and Deposits: - (Contd.)

(e) Rajasthan State Road Development Fund (RSRDF): - (Concl'd.)

The State Government collected ₹ 6,423.79 crore as cess on Diesel and Petrol from 2004-05 to 2017-18. During these years, the State Government transferred only ₹ 3,428.31 crore to RSRDF leaving a balance of ₹ 2,995.48 crore.

Position of the fund is as detailed below:

(₹ in crore)						
Year	Cess Collection	Opening Balance	Credit	Debit	Closing Balance (3+4-5)	Difference between column 2 & 4
1	2	3	4	5	6	7
Upto 2017-18	6,423.79	..	3,469.99 [#]	2,704.34	765.65	2,995.48
2018-19	1,409.62	765.65	260.34	1,020.40	5.59	1,149.28
Total	7,833.41		3,730.33[#]	3,724.74		4,144.76

[#] It includes ₹ 41.68 crore deposited back by Road Infrastructure Development Company of Rajasthan during 2017-18. This amount was earlier, in 2013-14, released by the State Government as loan directly from the reserve fund without taking into the state accounts.

The State Government was required to transfer the entire cess collections to the RSRDF at the end of respective years, however, ₹ 4,144.76 crore was still pending to be transferred to the fund at the end of 2018-19, of which ₹ 1,149.28 crore pertained to 2018-19. Non transfer of amount to the fund represents the liabilities of the State government under the Scheme.

- (f) **Environmental Reforms and Health Fund in Mining Areas:** The State Government, in 2008-09, proposed to levy an environment and health cess on Mineral Rights for protection and improvement of environment and health and maintenance of ecological balance, especially in those areas of state where minerals are being mined. Accordingly, provision was made under Section 16 of the Finance Act, 2008 for levy of environment and health cess, to give effect to the financial proposals of the State Government from 2008-09. Section 17 of Act provides that the proceeds of cess levied be credited to the Consolidated Fund of the State and may, if the State Legislature by appropriation made by law in this behalf so provides, be utilized for protection of environment and health, and maintenance of ecological balance specially in mining areas of the State. Further, as per Rule 13 (2) of Rajasthan Environment and Health Cess Rule 2008, the cess receipts are transferred from time to time to the Rajasthan Environment and Health Fund under Public Account. The receipt of such cess is classified under the head '0853-800 (02)' and transferred to Public Account under the head '8229-200 (07)' by debiting the service head '2853-80-797'.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)**3. Other Items-(Contd.)****(vi) Reserve Funds and Deposits: - (Contd.)****(f) Environmental Reforms and Health Fund in Mining Areas: - (Concl'd.)****Position of Cess collection, transfer and expenditure made therefrom****(₹ in crore)**

Year	Cess Collection	Opening Balance	Transfer to Fund	Expenditure met from Fund	Closing Balance (3+4-5)	Amount yet to be transferred (2-4)
1	2	3	4	5	6	7
Upto 2017-18	550.17	..	461.66	212.87	248.79	88.51
2018-19	0.05	248.79	..	131.44	117.35	0.05
Total	550.22		461.66	344.31		88.56

Out of the cess collection of ₹ 550.22 crore, the State Government transferred ₹ 461.66 crore to the Fund leaving a balance of ₹ 88.56 crore which was yet to be transferred as of 31 March 2019. The State Government vide notification dated 06-01-2017 has withdrawn the levy of cess with immediate effect.

- (g) Water Conservation Cess Fund:** The State Government in 2009-10 proposed to levy of Water Conservation Cess on the energy consumed by a consumer at the rate of ten paisa per unit. Accordingly, provision was made under section 12 of the Finance Act 2009. The cess collected under this section is earmarked and utilized for the purpose of Water Conservation in the State.

The State Government was collecting cess from 2010-11, however rules and accounting procedure for transfer and utilisation of cess were notified on 18-11-2015 and the Fund was created in 2016-17. Position of the fund as on 31-03-2019 is detailed below:

(₹ in crore)

Year	Cess Collection	Opening Balance	Credit	Debit	Closing Balance (3+4-5)	Difference between column 2 & 4
1	2	3	4	5	6	7
Upto 2017-18	1,415.79	..	460.48	301.68	158.80	955.31
2018-19	182.67	158.80	217.51	322.67	53.64	(-) 34.84
Total	1,598.46		677.99	624.35		920.47

As evident from the above table, ₹ 920.47 crore was still pending to be transferred to the fund. Non transfer of amount represents the liability of the State Government.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

3. Other Items-(Contd.)

(vi) Reserve Funds and Deposits: - (Concl.)

- (h) **Rajasthan Cow Protection and Promotion Fund:** The State Government in 2015-16 levied 10 *per cent* surcharge on Stamp Duty for the conservation and propagation of Cow and its progeny. Accordingly, amendment was made in Rajasthan Stamp Act, 1998. Further, the State Government in 2018-19 also levied 20 *per cent* surcharge on VAT payable on sale of foreign and country made liquor and beer. The surcharge collected shall be earmarked and utilised for the purpose of conservation and propagation of cow. The receipts of such surcharge are classified under the head “0030- 02- 800 (03) Surcharge on Stamp Fee for Cow Protection” and “0040- 800 (06) Surcharge on VAT for Conservation and Propagation of Cow” respectively. The surcharge is transferable to Public Account under head 8229- 104 (02) by debiting the service head 2403- 797. Position of the fund as on 31-03-2019 is detailed below:

(₹ in crore)

Year	Surcharge Collection	Opening Balance	Credit	Debit	Closing Balance (3+4-5)	Difference between column 2&4
1	2	3	4	5	6	7
Upto 2017-18	409.59	..	277.52	265.77	11.75	132.07
2018-19	536.25	11.75	261.00	240.57	32.18	275.25
Total	945.84		538.52	506.34		407.32

As evident from the above table, ₹ 407.32 crore was still pending to be transferred to the fund. Non transfer of surcharge collected represents the liability of the State Government.

- (vii) **Non-transfer of proceeds of Labour Cess to Rajasthan Building and Other Construction Workers Welfare Board:** The Government of India enacted the Building and Other Construction workers (Regulation of Employment and Conditions of Services) Act, 1996 which provides for constitution of the ‘State Building and Other Construction Workers Welfare Board’ for formulation and implementing various welfare schemes for construction workers. To augment the resources of the Board, the Central Government enacted the Building and Other Construction Workers Welfare Cess Act, 1996 and Building and Other Construction Workers Welfare Cess Rules, 1998. Section 3 of the Cess Act provides for levy of cess at a rate not exceeding two *per cent* but not less than one *per cent* of total cost of construction of projects. This cess would be applicable on all establishments whether Central Government or State Government Departments/ Organisation or Semi Government or Private Organisations.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

3. Other Items-(Contd.)

(vii) Non-transfer of proceeds of Labour Cess to Rajasthan Building and Other Construction Workers Welfare Board: - (Concl'd.)

The Government of Rajasthan on 30.4.2009 notified the Rajasthan Building and Other Construction Workers (Regulation of Employment and Condition of Service) Rules 2009. The constitution of 'Rajasthan Building and Other Construction Workers Welfare Board' and welfare measures for the building and other workers were also notified under the above Rules. The Board constituted a Fund called "The Rajasthan Building and Other Construction Workers Welfare Fund" which will be credited with the grant or loan or advances, contribution of beneficiaries and all sums received by the Board from such other sources as may be decided by the Central or State Government. As per Labour and Employment Department's circular dated 09 July 2010, the cess collections shall be transferred to the Board within 30 days of its collection.

During the period from year 2010-11 to 2018-19, ₹ 2,330.40 crore was collected as cess {under the head 0230-800(06)} on construction projects including current year collection of ₹ 382.59 crore. Out of this, the State Government transferred ₹ 1,948.06 crore {through the head 2230-01-103(07)} to P.D. Account of the Board till 31 March 2019 leaving a balance of ₹ 382.34 crore, which is yet to be transferred, of which ₹ 43.99 crore pertained to 2018-19. As on 31 March 2019, ₹ 100.03 crore was lying unspent under the P. D. Account of the Board. Position of the Fund for 2018-19 is as under:

(₹ in crore)					
Opening Balance as on 01-04-2018	Transferable Funds	Fund Transferred	Amount yet to be transferred	Expenditure from Fund	Closing Balance as on 31-03-2019
64.33	382.59	338.60	43.99	302.90	100.03

The un-transferred balance of ₹ 382.34 crore represents the liability of the State Government.

(viii) Suspense and Remittances: The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under various heads. The position of gross figures under major suspense and remittance heads for the last three years is given in **Annexure-E**

(ix) Reconciliation of Receipts and Expenditure between Controlling Officers and Accountant General (A&E): In terms of Para 11 (3) of the General Financial and Accounts Rules (amended up to 2012) of the Government of Rajasthan, all Controlling Officers are required to reconcile Receipts and Expenditure figures of the Government with the figures accounted for by the Accountant General (A&E). Such reconciliation has been completed in respect of all 410 controlling officers for the total expenditure of ₹ 2,04,439.28 crore (net) for the year 2018-19. Similarly, all 176 Controlling Officers for Receipt Heads have reconciled total receipt (including Miscellaneous Capital Receipts) of ₹ 1,37,893.15 crore for the year 2018-19.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

3. Other Items-(Contd.)

- (x) **Rush of Expenditure:** During 2018-19, 35.25 *per cent* (₹ 72,055 crore) of the total expenditure (₹ 2,04,439 crore) was incurred during last quarter of the current financial year, whereas, 33.17 *per cent* (₹ 63,324 crore) of the total receipts (₹ 1,90,898 crore) were received during the last quarter. Comparison of month wise receipt corresponding to expenditure for the last quarter (January 2019 to March 2019) is as under:

(₹ in crore)

Month	Expenditure	Receipt	Expenditure compared to Receipts Increase (+)/ Decrease (-)
January 2019	10,856.60	11,550.61	(-) 694.01
February 2019	13,312.60	12,659.03	(+) 653.57
March 2019	47,885.33	39,114.13	(+) 8,771.20
Total	72,054.53	63,323.77	(+) 8,730.76

However, during this period of previous year the expenditure was 42.37 *per cent* (₹ 76,035 crore) of total expenditure (₹ 1,79,473 crore). Details of substantial expenditure incurred by the Departments are given in **Annexure-F**.

Further it was noticed that:

- The State Government incurred ₹ 10,216.46 crore (excluding committed expenditure i.e. salary, wages, interest payments, retirement liabilities, subsidies and GIA for salary), constituting 24.03 *per cent* of total Revenue Expenditure of ₹ 42,509.42 crore (excluding committed expenditure), in the month of March 2019.
 - Similarly, an amount of ₹ 4,982.59 crore of Capital Expenditure constituting 25.59 *per cent* of total Capital Expenditure of ₹ 19,471.27 crore was expended in the month of March 2019. ₹ 2,821.25 crore of Revenue Expenditure and ₹ 392.45 crore of Capital Expenditure (constituting 6.64 *per cent* and 2.02 *per cent* of Revenue and Capital Expenditures respectively) was spent on the last day of March 2019.
 - An amount of ₹ 5,002.11 crore constituting 8.07 *per cent* of total Revenue and Capital Expenditure was transferred to Personal Deposit Accounts in March 2019.
- (xi) **Excess expenditure:** The State Government did not incur any excess expenditure over any grant of Appropriation Accounts 2018-19, as passed by the State Legislature.
- (xii) **Advances from Contingency Fund:** The corpus of the Contingency Fund of Rajasthan is ₹ 500 crore. During the year, the State Government did not take any advances from the Contingency Fund.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

3. Other Items-(Contd.)

- (xiii) **Centrally Sponsored Schemes (CSSs)/Additional Central Assistances (ACA-excluding Block Grants):** The State Government is entrusted with the execution of the Central Plan and Centrally Sponsored Schemes/ Additional Central Assistances in the State, for which grants are released by the Government of India. The Government of India has restructured these Central Plan and Centrally Sponsored Schemes/ Additional Central Assistances and these releases are now classified as 'Central Assistance to the State Plan'. Government of Rajasthan has modified their budget depiction and the Central Assistance for Central Plan and CSS/ACA has been merged with the respective State Plan Schemes under the umbrella schemes of Government of India. The Government of Rajasthan was operating 49 Central Plan Schemes in 2018-19.

The Government of India depicted ₹ 12,872.25 crore in the Public Financial Management System (PFMS) portal of the Controller General of Accounts (CGA) as Central assistance to the State plan of the Government of Rajasthan in 2018-19. However, Clearance Memos from RBI, CAS, Nagpur and supporting sanction orders from the respective Ministries were received for ₹ 12,730.26 crore and appropriately booked in the accounts of the State Government under MH 1601-Grants-in-aid from Central Government. Total expenditure under Central Assistance on these schemes during the year was ₹ 15,325.62 crore (₹ 12,826.13 crore: Revenue Expenditure and ₹ 2,499.49 crore: Capital Expenditure). The State Government contributed its share on these schemes ₹ 12,258.13 crore (₹ 8,815.39 crore: Revenue Expenditure and ₹ 3,442.74 crore: Capital Expenditure). Details of expenditure incurred on Central Plan Schemes in 2018-19 have been shown in Annexure to Statement 15.

- (xiv) **Direct transfer of funds by Government of India:** In spite of the Government of India's decision to release all assistance under CSSs/ ACA to the State Government and not to implementing agencies, the Government of India released ₹ 4,648.31 crore during 2018-19 directly to the implementing agencies in Rajasthan (as per PFMS portal of Controller General of Accounts) as against ₹ 3,946.78 crore in 2017-18, which is an increase of 17.77 *per cent*. Details are at Appendix-VI. Majority of these direct transfers were made under Mahatma Gandhi National Rural Employment Guarantee Yojana (₹ 4,034.84 crore). As a result, such transfers and subsequent expenditure by the implementing agencies are not reflected in the accounts of the State Government.
- (xv) **Write off of Central loans:** In furtherance of the recommendations of the Thirteenth Finance Commission, Ministry of Finance, Government of India, in a series of orders (all dated 29 February 2012), wrote off loans advanced to the State Government by various Ministries (except those advanced by the Ministry of Finance itself) as on 31 March 2010 towards Central Plan Schemes (CPS) and Centrally Sponsored Schemes (CSS). Ministry of Finance permitted the State Governments to adjust the excess repayments of principal and interest made after the effective date of the order (31 March 2010), against future repayments to the Ministry of Finance.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)**3. Other Items-(Contd.)****(xv) Write off of Central loans: - (Concltd.)**

In pursuance of the above orders, during 2013-14, Ministry of Finance agreed to write off loans of ₹ 135.75 crore under Central Plan Schemes and Centrally Sponsored Schemes advanced to the State Government by Ministries other than the Ministry of Finance. During 2010-11 and 2011-12, the State Government made excess repayment of ₹ 48.31 crore (principal: ₹ 28.47 crore and interest: ₹ 19.84 crore), out of which ₹ 24.33 crore (principal: ₹ 9.07 crore and interest: ₹ 15.26 crore) was adjusted during 2013-14 against repayment of loans to the Ministry of Finance and interest thereon. However, adjustment of ₹ 23.98 crore (principal: ₹ 19.40 crore and interest: ₹ 4.58 crore) is still pending.

(xvi) Ujwal DISCOM Assurance Yojana (UDAY): The Ministry of Power, Government of India in November 2015 approved UDAY (Ujwal DISCOM Assurance Yojana), a scheme for the financial turn around of Power Distribution Companies (DISCOMs) with the objective of improving the operational and financial efficiency of the State DISCOMs. Under this Scheme, a tripartite memorandum of understanding was executed amongst Ministry of Power, Government of India, Government of Rajasthan and State DISCOMs for facilitating Government of Rajasthan to take over 75 *per cent* of DISCOM debt as on 30 September 2015 over two years.

According to the scheme, the State Government has taken over ₹ 62,421.96 crore (₹ 40,049.77 crore in 2015-16 and ₹ 22,372.19 crore in 2016-17) debt of DISCOMs, out of total outstanding debt of ₹ 83,229.89 crore (as on 30 September 2015) by issuing bonds through RBI in the form of loan, government investment in DISCOMs and subsidies given to these DISCOMs.

The State Government informed the Ministry of Power, Government of India that the loan extended to DISCOMs will be converted into grant and equity in the next three years i.e. upto 2019-20 as per relaxation given in UDAY. Accordingly, during 2017-18 and 2018-19, the Government of Rajasthan has converted loan of ₹ 30,000 crore (out of total loan of ₹ 44,721.96 crore) into equity (₹ 6,000 crore) and subsidy (₹ 24,000 crore). At the end of 2018-19, equity support to DISCOMs was 23.55% of the total debt taken over by the State Government which was within the limit of 25% as prescribed in the guidelines of the scheme. Details are given below:

(₹ in crore)				
Year	Investment	Loan	Subsidy	Total
2015-16	5,700.00	34,349.77	..	40,049.77
2016-17	3,000.00	10,372.19	9,000.00	22,372.19
Total	8,700.00	44,721.96	9,000.00	62,421.96
2017-18	3,000.00	(-) 15,000.00	12,000.00	..
2018-19	3,000.00	(-) 15,000.00	12,000.00	..
Position as on 31-03-2019	14,700.00 (23.55%)	14,721.96 (23.58%)	33,000.00 (52.87%)	62,421.96

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

3. Other Items-(Contd.)

(xvii) **Committed Liabilities:** The accounts are incomplete unless figures relating to committed liabilities are also exhibited. Since the State Government has not provided this information, the appendix on committed liabilities could not be incorporated in the Finance Accounts 2018-19.

(xviii) **Grants/ Loans to PSUs where accounts are not finalised:** The financial Statements of the companies for every financial year are required to be finalised within six month from end of relevant financial year i.e. by September end in accordance with the provisions of Section 96 (1) of the Company Act 2013.

Of the total 31 working PSUs, as per the Finance Account and as per information made available by Audit, 27 PSUs had finalised their annual accounts 2017-18 while accounts pertaining to 2017-18 and prior to 2017-18 were not finalised by 4 PSUs. However, during 2018-19 the State Government had released ₹ 11.50 crore as loan to Rajasthan Tourism Development Corporation to meet its statutory liabilities (accounts awaited from 2016-17).

In the absence of final accounts, it could not be ensured that the government investment, funds released as loan and grant had been properly utilised by the PSUs.

(xix) **Cost Escalation in incomplete Works/ Projects:-** Sanctions of the projects/ works of all works departments including Public Works Department (PWD), Public Health and Engineering Department (PHED) and Water Resources Department (WRD) stipulate that works/ projects should be completed within sanctioned cost and prescribed time schedule of the project or as per work order awarded for execution thereof.

It was seen that 38 Works/ Projects of Works Departments such as PWD, PHED and WRD amounting to a progressive expenditure of ₹ 13,987.73 crore remained incomplete for more than five years.

Detail of works/ projects remaining incomplete for more than five years and above is given below:-

(₹ in crore)

Years More than	Department					
	PWD		PHED		WRD	
	No. of Works	Expenditure	No. of Works	Expenditure	No. of Works	Expenditure
5	3	75.61	7	3,260.58	6	2,658.08
10	..	..	4	3,239.85	9	671.16
15	..	..	2	773.79	7	3,308.66

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)**3. Other Items-(Contd.)****(xix) Cost Escalation in incomplete Works/ Projects: - (Concl.)**

As per the information provided by PWD and PHED, the details of cost escalation amounting to ₹ 983.50 crore in respect of five projects on account of reasons other than additional expansion of works is given below:-

(₹ in crore)

Department	Works	Original Cost	Original target year of completion	Revised Cost	Revised target year of completion	Escalation Cost
Public Works Department	ROB Sri Mahaveerji L.C. No. 195-WCR	18.77	2014-15	37.56	Not Available	18.79
Public Health and Engineering Department	Bharatpur (U+R) from Chambal Water Supply Scheme	166.50	2011-12	548.69	2019-20	382.19
	Chambal Sawai Madhopur Nadouti Water Supply Scheme	478.91	2010-11	567.00	2020-21	88.09
	RWSS Pokaran-Phalsud- Balotra-Sivana Water Supply Scheme	966.77	2013-14	1,454.20	2020-21	487.43
	Baran Cluster Scheme (Shyagarh Cluster)	69.76	2016-17	76.76	2019-20	7.00
Total						983.50

- (xx) Fiscal Responsibility and Budget Management/ Medium Term Fiscal Policy (FRBM/ MTFP) Act:** The State Government enacted the Rajasthan Fiscal Responsibility and Budget Management (FRBM) Act, 2005 and notified the corresponding rules in 2006. As per the recommendations of the Thirteenth Finance Commission, the FRBM Act, 2005 was amended in 2011. In accordance with this amendment, the State Government has laid along with the budget for 2018-19, the Medium Term Fiscal Policy Statement and the Fiscal Policy Strategy Statement. All disclosures under the Act have been made.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Contd.)

3. Other Items-(Contd.)

(xx) Fiscal Responsibility and Budget Management/ Medium Term Fiscal Policy (FRBM/ MTFP) Act: - (Concl.)

The targets and achievements are as follows:

Sl. No.	Targets	Achievements during 2018-19
1.	Eliminate Revenue Deficit by financial year 2011-12 and thereafter be Revenue neutral or attain Revenue Surplus.	The State had Revenue Surplus in 2011-12 and 2012-13 and Revenue Deficit in 2013-14 to 2017-18. During 2018-19, there was a Revenue Deficit of ₹ 28,900.17 crore constituting 3.11 per cent of GSDP*.
2.	Reduce Fiscal Deficit to three per cent or less of GSDP by financial year 2011-12 and maintain Fiscal Deficit at the level of three per cent or less of GSDP thereafter.	Fiscal Deficit in 2018-19 (₹ 34,472.92 crore) was 3.71 per cent of GSDP which is significantly above the prescribed fiscal deficit target.
3.	Reduce outstanding debt to 35.00 per cent of GSDP by the financial year 2018-19.	Target achieved. Outstanding debt (₹ 3,11,373.56 crore) was 33.51 per cent of GSDP at the end of the year 2018-19.

* ₹ 9,29,124 crore for 2018-19 as per advance estimates announced by the Central Statistical Organization and the Economic and Statistics Department of the Government of Rajasthan.

(xxi) Impact on Revenue Deficit and Fiscal Deficit: Impact on Revenue Deficit and Fiscal Deficit of the State Government consequent to the incorrect/ inadequate accounting (details given in preceding paragraphs) is given below:

(₹ in crore)

Paragraph No.	Item	Impact on Revenue Deficit		Impact on Fiscal Deficit	
		Over-statement	Under-statement	Over-statement	Under-statement
3(i)	Short transfer of employees and Government contribution to NSDL under Defined Contribution Pension Scheme	..	105.75	..	105.75
3(vi) b	Non-credit of interest on interest bearing Reserve Funds and Deposits	..	16.08	..	16.08
3 (vi) d	Non transfer of funds to State Disaster Response Fund received from the Government of India under State Disaster Response Fund	..	95.78	..	95.78

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS-(Concl.d.)**3. Other Items-(Concl.d.)****(xxi) Impact on Revenue Deficit and Fiscal Deficit: - (Concl.d.)****(₹ in crore)**

Paragraph No.	Item	Impact on Revenue Deficit		Impact on Fiscal Deficit	
		Over-statement	Under-statement	Over-statement	Under-statement
3 (vi) e	Non transfer of cess on diesel and petrol to Rajasthan State Road Development Fund	..	1,149.28	..	1,149.28
3 (vi) g	Excess transfer of Water Conservation Cess to Fund	34.84	..	34.84	..
3 (vi) h	Non transfer of Surcharge on Stamp Duty for the conservation and propagation of Cow and its progeny	..	275.25	..	275.25
3 (vii)	Non transfer of labour cess to Rajasthan Building and Other Construction Workers Welfare Board	..	43.99	..	43.99
Total (net) understatement		1,651.29		1,651.29	

ANNEXURE A
{Referred to in Note 1(ii)}
Book Adjustments
(i) Statement of Periodical Adjustments

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
1.	Central Road Fund				
	Adjustment of Subvention from Central Road Fund	3054- 80- 797 (03) Transfer to/ from Central Road Fund (100% Central)	8449- 103 Subvention from Central Road Fund	5,91.86	Transfer of Subvention from Central Road Fund as released by Government of India for maintenance of State Roads.
	Expenditure met from Central Road Fund	8449- 103 Subvention from Central Road Fund (Debit)	5054- 03- 337 (06) Transfer from Major Head 8449 "Central Road Fund" (Deduct Debit)	3,51.36	Expenditure on roads met from Central Road Fund.
		8449- 103 Subvention from Central Road Fund (Debit)	5054- 03- 789 (08) Transfer from Major Head 8449 "Central Road Fund" (Deduct Debit)	1,25.30	
		8449- 103 Subvention from Central Road Fund (Debit)	5054- 03- 796 (08) Transfer from Major Head 8449 "Central Road Fund" (Deduct Debit)	54.88	
2.	State Road Development Fund				
	Adjustment of Funds	3054- 80- 797 (02) Transfer to/ from State Road Development Fund	8225- 02- 101 State Road and Bridge Fund	2,60.34	Transfer of Cess to the Fund.
	Expenditure on Roads met from Fund	8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 03- 337 (08) Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	1,77.92	Expenditure met from Fund.
		8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 03- 789 (05) Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	39.31	
		8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 03- 796 (05) Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	30.34	
		8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 04- 789 (07) Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	1,36.46	

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
2.	State Road Development Fund - (Concltd.)				
	Expenditure on Roads met from Fund	8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 04- 796 (09) Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	1,08.27	Expenditure met from Fund.
		8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 04- 800 (15) Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	5,28.10	
3.	State Disaster Response Fund				
	Adjustment of State Disaster Response Fund	2245- 05- 101 Transfer to Reserve Fund and Deposit Account-State Disaster Response Fund	8121- 122 State Disaster Response Fund	20,13.48	Transfer of Central share of ₹ 8,61.97 crore & State share of ₹ 3,19.25 crore and ₹ 8,32.26 crore received for NDRF from Government of India by debiting to Major Head 2245.
	Expenditure met from Fund	8121- 122 State Disaster Response Fund (Debit)	2245- 05-901 Deduct- Amount met from State Disaster Response Fund (Deduct Debit)	15,16.19	Expenditure on drought and flood etc. met from State Disaster Response Fund.
4.	Water Conservation Cess Fund				
	Transfer to Fund	2040- 797 (01) Transfer to Water Conservation Cess Fund	8229- 200 (11) Water Conservation Cess Fund	2,17.51	Transfer to Fund
	Expenditure met from Fund	8229- 200 (11) Water Conservation Cess Fund (Debit)	2217- 80- 902 (02) Reimbursement of Water Conservation Cess expenditure under budget head 2217- 80- 191 (40) [01] & 192 (43) [01] from Head 8229-200 (11) (Deduct Debit)	1,10.26	Expenditure met from Fund.
		8229-200 (11) Water Conservation Cess Fund (Debit)	2501- 05- 902 (01) Reimbursement of 2501-05-196 (08) [01] Water Conservation Cess expenditure from Head 8229-200 (11) (Deduct Debit)	2,12.40	

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
5.	Forestry and Biodiversity Fund				
	Expenditure met from Fund	8235- 200 (06) Amount received on account of Rajasthan Forestry & Biodiversity Project (Debit)	2406- 01- 001 (04) [02] Recouped from amount received on account of utilisation of amount received under Head 8235-200(06) Rajasthan Forestry & Biodiversity Project (Deduct Debit)	1.41	Expenditure met from Fund
6.	Environmental reforms and Health Fund				
	Expenditure met from Fund	8229- 200 (07) Environmental reforms and Health Fund in Mining Area (Debit)	2853- 02- 902 (01) Expenditure met from Head 8229-200 (07) Environmental reforms and Health Fund in Mining Area (Deduct Debit)	0.50	Expenditure met from Fund
		8229- 200 (07) Environmental reforms and Health Fund in Mining Area (Debit)	4853- 01- 902 (01) Exp. incurred under head 4853-01-004 (07) met from Head 8229-200 (07) Environmental reforms and Health Fund in Mining Area (Deduct Debit)	82.34	
		8229- 200 (07) Environmental reforms and Health Fund in Mining Area (Debit)	4853- 01- 902 (02) Exp. incurred under head 4853-01-796 (04) met from Head 8229-200 (07) Environmental reforms and Health Fund in Mining Area (Deduct Debit)	19.10	
		8229- 200 (07) Environmental reforms and Health Fund in Mining Area (Debit)	4853- 01- 902 (03) Exp. incurred under head 4853-01-789 (02) met from Head 8229-200 (07) Environmental reforms and Health Fund in Mining Area (Deduct Debit)	29.50	
7.	Adjustment of Border Road Development Board				
	Adjustment of Border Road Development Board	1601- 08- 800 (05) War Needed Border Roads	3054- 02- 337 (01) [02] Repairs and Renovation	92.09	Adjustment of expenditure on Border Roads as received from Chetak Project, Bikaner. The Government of India has released grant to this Project directly for construction and repairs of International Border Roads. This is a book adjustment, which has carried out in State Account under Major Heads 1601 and 3054/ 5054 every year.
			5054- 02- 337 (03) Through the Border Road Development Board	43.52	

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
8.	Rajasthan Cow Protection and Promotion Fund				
	Transfer to Fund	2403- 797 (02) [01] Transfer to Rajasthan Cow Protection and Promotion Fund	8229- 104 (02) Rajasthan Cow Protection & Promotion Fund	1,31.00	Transfer to Fund
		2403- 797 (02) [02] Transfer to Rajasthan Cow Protection and Promotion Fund	8229- 104 (02) Rajasthan Cow Protection & Promotion Fund	90.00	
		2403- 797 (02) [03] Transfer to Rajasthan Cow Protection and Promotion Fund	8229- 104 (02) Rajasthan Cow Protection & Promotion Fund	40.00	
	Expenditure met from Fund	8229- 104 (02) Rajasthan Cow Protection & Promotion Fund (Debit)	2403- 902 (01) Reimbursement of expenditure incurred in 2403- 102 (20) [03] from Head 8229- 104 (02) Rajasthan Cow Protection & Promotion Fund (Deduct Debit)	1,18.92	Expenditure met from Fund
		8229-104 (02) Rajasthan Cow Protection & Promotion Fund (Debit)	2403- 902 (01) Reimbursement of expenditure incurred in 2403-789 (03) [01] from Head 8229-104 (02) Rajasthan Cow Protection & Promotion Fund (Deduct Debit)	89.60	
		8229- 104 (02) Rajasthan Cow Protection & Promotion Fund (Debit)	2403- 902 (01) Reimbursement of expenditure incurred in 2403- 796 (04) [01] from Head 8229- 104 (02) Rajasthan Cow Protection & Promotion Fund (Deduct Debit)	32.05	
9.	Rajasthan Urban Development Fund				
	Expenditure met from Fund	8229- 200 (10) Rajasthan Urban Development Fund (Debit)	2217-80-902(01) Reimbursement of expenditure incurred in 2217- 80- 191 (29) & 2217- 80- 192 (33) (Deduct Debit)	16.80	Expenditure met from Fund.
10.	Dedicated Road Safety Fund				
	Transfer to Fund	3055- 797 (01) [01] Transfer to Dedicated Road Safety Fund	8229- 200 (12) Dedicated Road Safety Fund	99.39	Transfer to Fund

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
10.	Dedicated Road Safety Fund - (Concl'd.)				
	Expenditure met from Fund	8229- 200 (12) Dedicated Road Safety Fund (Debit)	3055- 902 (01) [01] Reimbursement of expenditure incurred in 3055- 800 (08) [01] from Head 8229- 200 (12) Dedicated Road Safety Fund (Deduct Debit)	6.74	Expenditure met from Fund
		8229- 200 (12) Dedicated Road Safety Fund (Debit)	5055- 902 (02) [01] Reimbursement of expenditure incurred in 5055- 050 (01) [01] and 5055- 800 (01) [01] from Head 8229- 200 (12) Dedicated Road Safety Fund (Deduct Debit)	2.38	
11.	Rajasthan Transport Infrastructure Development Fund				
	Transfer to Fund	2217- 797 (03) [01] Transfer to Rajasthan Transport Infrastructure Development Fund	8229-200 (13) Rajasthan Transport Infrastructure Development Fund	1,96.87	Transfer to Fund
		2217- 797 (03) [02] Transfer to Rajasthan Transport Infrastructure Development Fund	8229-200 (13) Rajasthan Transport Infrastructure Development Fund	1,98.85	
		2217- 797 (03) [03] Transfer to Rajasthan Transport Infrastructure Development Fund	8229-200 (13) Rajasthan Transport Infrastructure Development Fund	78.24	
	Expenditure met from Fund	8229-200 (13) Rajasthan Transport Infrastructure Development Fund	2217- 80- 902 (04) Reimbursement of 2217- 05- 190 (02) & 80- 800 (08) Rajasthan Transport Infrastructure Development Fund scheme expenditure from Head 8229-200 (13) (Deduct Debit)	2,14.91	Expenditure met from Fund
		8229-200 (13) Rajasthan Transport Infrastructure Development Fund	3055- 902 (02) Reimbursement of 3055- 190 (01) [02] & 800 (07) [04] Rajasthan Transport Infrastructure Development Fund scheme expenditure from Head 8229-200 (13) (Deduct Debit)	1,08.81	

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
12.	Government Employees Insurance Scheme				
	Government Employees Insurance Scheme	8011- 105 (01) Life Insurance Schemes (Debit)	2235- 60- 105 (02) Deduct- 8011- Insurance and Pension Funds 105 State Government Insurance Fund (01) Amount transferred from Life Insurance Schemes	62.49	The recurring cost of management of Fund is initially debited under Major Head 2235 and eventually recouped from Head 8011-105(01).
		8011-105(02) General Insurance Scheme (Debit)	2235- 60- 110 (02) Deduct- 8011- Insurance and Pension Funds 105 State Government Insurance Fund (02) Amount transferred from General Insurance Scheme	4.16	The recurring cost of management of Fund is initially debited under Major Head 2235 and eventually recouped from Head 8011-105(02).
13.	Annual Adjustment of Prorata Charges				
	Annual Adjustment of Prorata Charges on Direction and Administration in respect of Water Resources Department	2701-80-001 Direction and Administration	2700 Major Irrigation (Various Projects)	1.96	Adjustment of expenditure on Direction and Administration of Water Resources Department initially debited under Head 2701-80-001 and eventually charged to concerned work as per the work outlay.
			2701 Medium Irrigation (Various Projects)	4.74	
			2702 Minor Irrigation (Various Projects)	7.47	
			4700 Capital Outlay on Major Irrigation (Various Projects)	54.74	
			4701 Capital Outlay on Medium Irrigation (Various Projects)	12.47	
			4702 Capital Outlay on Minor Irrigation (Various Projects)	50.90	
			4711 Capital Outlay on Flood Control Projects (Various Projects)	2.16	
14.	Adjustment of Interest on Commercial Projects				
	Adjustment of Interest on Commercial Projects	2700 Major Irrigation (All Irrigation Projects)	0049-04-103(04) Major and Medium Irrigation	10,03.38	Adjustment of Interest on capital expenditure of Commercial Projects of Water Resources Department.
		2701 Medium Irrigation (All Irrigation Projects)	0049-04-103(04) Major and Medium Irrigation	90.18	

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
15.	Adjustment of Interest on Fund Balances				
	General Provident Fund and Contributory Provident Fund.	2049- 03- 104 (01) Interest on General Provident Funds	8009- 01- 101 (01) Deposits of Employees	20,46.77	Adjustment of interest on balance of State Provident Fund of serving employees.
			8009- 01- 101 (02) Deposits of Retired Employees	84.68	Adjustment of interest on balance of State Provident Fund of retired employees.
			8338- 104 (01) Deposits of General Provident Funds	45.45	Adjustment of interest on balance of State Provident Fund of serving employees.
		2049- 03- 104 (02) Interest on C.P.F.	8338- 104 (02) Deposits of C.P.F.	91.61	Adjustment of interest on balance of deposits of C.P.F.
		2049- 03- 104 (03) Interest on All India Services Provident Funds	8009- 01- 104 (01) Provident Fund	4.40	Adjustment of interest on balance of Provident Fund of All India Services.
		2049- 03- 104 (04) Interest on C.P.F. of employees	8009- 60- 103 Other Miscellaneous Provident Funds	84.66	Adjustment of interest on balance of C.P.F. of employees
		2049- 03- 104 (06) Interest on General Provident Funds of workers.	8009- 60- 101 Workmen's C.P.F.	38.76	Adjustment of interest on balance of Workmen's C. P. F.
	State Government Life Insurance Funds	2049- 03- 108 (01) Interest on Life Insurance Fund of State Government	8011- 105 (01) [01] Insurance Fund of State Government	12,36.31	Adjustment of interest on balance of Life Insurance Fund of State Government.
	Motor Advance	2049- 03- 108 (02) Hazard Fund	8011- 106 (01) [01] Motor Advance	1.27	Adjustment of interest on balances of Motor Advance.
	House Building Advance	2049- 03- 108 (02) Hazard Fund	8011- 106 (01) [02] House Building Advance	2.10	Adjustment of interest on balances of House Building Advance.
	Gratuity Funds	2049- 03- 108 (03) Interest on Gratuity Funds of Municipalities/ Municipal Councils	8338- 104 (03) [01] Deposits of Gratuity Funds of Municipalities/ Municipal Councils	2.99	Adjustment of interest on balances of Gratuity Funds of Municipalities/ Municipal Councils
		2049- 03- 108 (05) Interest on Gratuity Funds of Urban Development Trust/ Urban Improvement Trust	8338- 104 (03) [02] Deposits of Gratuity Funds of Urban Development Trust/ Urban Improvement Trust	0.61	Adjustment of interest on balances of Gratuity Funds of Urban Development Trust/ Urban Improvement Trust

ANNEXURE A - (Contd.)**(i) Statement of Periodical Adjustments - (Contd.)****(₹ in crore)**

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
15.	Adjustment of Interest on Fund Balances - (Contd.)				
	Pension Funds	2049- 03- 108 (06) Interest on Pension Funds of Municipalities/ Municipal Councils	8338- 104 (05) [03] Deposits of other Funds of Municipalities/ Municipal Councils	0.10	Adjustment of interest on balances of Pension Funds of Municipalities/ Municipal Councils
		2049- 03- 108 (08) Rajasthan State Road Development and Construction Corporation	8338- 104 (04) [06] Deposits of Pension Funds of Rajasthan State Road Development and Construction Corporation	5.90	Adjustment of interest on balances of Pension Funds of Rajasthan State Road Development and Construction Corporation
		2049- 03- 108 (09) Interest on Pension Funds of Employees of Jaipur Development Authority	8338- 104 (04) [07] Deposits of Pension Funds of Jaipur Development Authority	8.10	Adjustment of interest on balances of Pension Funds of Jaipur Development Authority
		2049-03- 108 (11) Interest on Pension Funds of Employees of Rajasthan State Warehousing Corporation	8338- 104 (04) [04] Deposits of Pension Funds of Rajasthan State Warehousing Corporation	0.13	Adjustment of interest on balances of Pension Funds of Rajasthan State Warehousing Corporation
		2049- 03- 108 (12) Interest on Pension Funds of Employees of Rajasthan State Road Transport Corporation.	8338- 104 (04) [01] Deposits of Pension Funds of Rajasthan State Road Transport Corporation	0.01	Adjustment of interest on balances of Pension Funds of Rajasthan State Road Transport Corporation
		2049- 03- 108 (13) Interest on Pension Funds of Employees of Board of Secondary Education Rajasthan Ajmer.	8338- 104 (04) [03] Deposits of Pension Funds of Board of Secondary Education	7.26	Adjustment of interest on balances of Pension Funds of Board of Secondary Education
		2049- 03- 108 (16) Interest on Pension Funds of Employees of District Rural Development Agencies	8338- 104 (04) [14] Deposits of Pension Funds District Rural Development Agencies	0.07	Adjustment of interest on balances of Pension Funds District Rural Development Agencies
		2049- 03- 108 (17) Interest on Pension Funds of Employees of Krishi Upaj Mandi Samiti.	8338- 104 (04) [16] Deposits of Pension Funds of Krishi Upaj Mandi Samiti	1.61	Adjustment of interest on balances of Pension Funds of Krishi Upaj Mandi Samiti
		2049- 03- 108 (18) Interest on Pension Funds of Employees of Rajasthan Housing Board	8338- 104 (04) [12] Deposits of Pension Funds of Rajasthan Housing Board	4.02	Adjustment of interest on balances of Pension Funds of Rajasthan Housing Board

ANNEXURE A - (Contd.)**(i) Statement of Periodical Adjustments - (Concl.)****(₹ in crore)**

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
15.	Adjustment of Interest on Fund Balances - (Concl.)				
	Pension Funds- (Concl.)	2049- 03- 108 (19) Interest on Pension Funds of Rajasthan Agriculture Marketing Board	8338- 104 (04) [10] Deposits of Pension Funds of Rajasthan Agriculture Marketing Board	7.83	Adjustment of interest on balances of Pension Funds of Rajasthan Agriculture Marketing Board
		2049- 03- 108 (20) Interest on Pension Funds of Rajasthan State Sports Council	8338- 104 (04) [11] Deposits of Pension Funds of Rajasthan State Sports Council	0.85	Adjustment of interest on balances of Pension Funds of Rajasthan State Sports Council
		2049- 03- 108 (21) Interest on Pension Funds of Urban Development Trust/ Urban Improvement Trust	8338- 104 (04) [13] Deposits of Pension Funds of Urban Development Trust/ Urban Improvement Trust	2.13	Adjustment of interest on balances of Pension Funds of Urban Development Trust/ Urban Improvement Trust
	General Insurance Scheme	2049- 03- 108 (15) Interest on Funds relating to General Insurance Scheme	8011- 105 (02) General Insurance Scheme	33.17	Adjustment of interest on balances of General Insurance Scheme.
	Employees Accidental Insurance Scheme	2049- 03- 108 (23) Interest relating to State Government Employees Personal Accidental Insurance Scheme	8011- 107 (01) Employees Personal Accidental Insurance Scheme of State Government	13.49	Adjustment of interest on balances of Employees Accidental Insurance Scheme.
	New Contributory Pension Scheme	2049- 03- 117 (01) For Government Employees	8011- 106 (03) [01] For Government Employees	4.02	Adjustment of interest on legacy amount (not transferred to NSDL) of New Contributory Pension Scheme of Government Employees
	State Disaster Response Fund	2049- 05- 105 (01) Interest on Deposits of State Disaster Response Fund	8121- 122 (01) [04] Interest receipts from Fund	48.34	Adjustment of interest on un-invested amount pertaining to 2017-18 and 2018-19 of SDRF
	World Food Programme Scheme- Project 2600	2049- 60- 101 (05) [02] Interest on deposits of Project 2600	8342- 120 (05) [02] Interest on deposits of Project 2600	0.01	Adjustment of interest on balances of World Food Programme Scheme- Project 2600.

(ii) Other Adjustments**(₹ in crore)**

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
1.	Guarantee Fees	2075- 797 Transfer to Reserve Funds/ Deposit Account	8235- 117 Guarantee Redemption Fund	5,35.64	Transfer of Guarantee Fees to Guarantee Redemption Fund as received against guarantee given by the State Government.

ANNEXURE B
{Referred to in Note 2(i)}
Minor Head 800- Other Expenditure

(₹ in crore)

Sl. No.	Major Head	Expenditure under Minor Head 800	Total Expenditure	Percentage
1.	2013. Council of Ministers	8.73	16.10	54.22
2.	2040. Taxes on Sales, Trade etc.	6,34.06	9,94.13	63.78
3.	2047. Other Fiscal Services	3.56	3.56	100.00
4.	2054. Treasury and Accounts Administration	49.06	2,83.66	17.30
5.	2210 Medical and Public Health	9,36.34	85,58.93	10.94
6.	2211. Family Welfare	12,96.86	28,03.39	46.26
7.	2245. Relief on account of Natural Calamities	15,53.63	20,54.00	75.64
8.	2250. Other Social Services	14.66	35.39	41.42
9.	2401. Crop Husbandry	3,40.34	23,12.33	14.72
10.	2575. Other Special Area Programmes	0.45	1.99	22.61
11.	2700. Major Irrigation	9,36.02	13,33.40	70.20
12.	2701. Medium Irrigation	1,06.49	2,02.43	52.61
13.	2702. Minor Irrigation	64.49	1,40.30	45.97
14.	3054. Roads and Bridges	2,99.08	12,42.21	24.08
15.	3055. Road Transport	81.48	5,84.39	13.94
16.	3425. Other Scientific Research	13.28	13.67	97.15
17.	3452. Tourism	58.82	81.85	71.86
18.	4047. Capital Outlay on Other Fiscal Services	0.03	0.03	100.00
19.	4210 Capital Outlay on Medical and Public Health	1,12.06	4,99.22	22.45
20.	4217. Capital Outlay on Urban Development	5,91.57	12,96.10	45.64

ANNEXURE B - (Contd.)**Minor Head 800- Other Expenditure - (Concl.)****(₹ in crore)**

Sl. No.	Major Head	Expenditure under Minor Head 800	Total Expenditure	Percentage
21.	4235. Capital Outlay on Social Security and Welfare	33.72	36.56	92.23
22.	4236. Capital Outlay on Nutrition	0.39	0.39	100.00
23.	4401. Capital Outlay on Crop Husbandry	98.43	1,47.12	66.90
24.	4406. Capital Outlay on Forestry and Wild Life	13.19	98.09	13.45
25.	4575. Capital Outlay on Other Special Area Programmes	1,55.36	2,78.36	55.81
26.	4885. Other Capital Outlay on Industries and Minerals	21.69	22.39	96.87
27.	5054. Capital Outlay on Roads and Bridges	20,63.63	41,61.48	49.59
28.	5425. Capital Outlay on Other Scientific and Environmental Research	1.06	1.06	100.00
29.	5452. Capital Outlay on Tourism	13.69	24.95	54.87
30.	5475. Capital Outlay on Other General Economic Services	4,03.50	6,31.18	63.93
31.	6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1.00	1.00	100
32.	6235 Loans for Social Security and Welfare	50.00	50.00	100
33.	6401 Loans for Crop Husbandry	58.10	58.10	100

ANNEXURE B - (Contd.)
Minor Head 800- Other Receipts

(₹ in crore)

Sl. No.	Major head	Receipts under Minor Head 800	Total Receipts	Percentage
1.	0029. Land Revenue	1,69.43	2,89.94	58.44
2.	0030. Stamp and Registration Fees	6,39.27	38,86.03	16.45
3.	0035. Taxes on Immovable Property other than Agricultural Land	0.64	0.64	100.00
4.	0040. Tax on Sale, Trade etc.	16,82.00	1,47,90.96	11.37
5.	0043. Taxes and Duties on Electricity	2,87.41	21,47.95	13.38
6.	0056. Jails	0.63	0.63	100.00
7.	0058. Stationery and Printing	2.93	4.92	59.55
8.	0059. Public Works	33.53	1,25.92	26.63
9.	0070. Other Administrative Services	1,41.42	2,46.49	57.37
10.	0071. Contributions and Recoveries towards Pension and Other Retirement Benefits	5.17	40.68	12.71
11.	0075. Miscellaneous General Services	1,71.78	7,83.86	21.91
12.	0202. Education, Sports, Art and Culture	82.00	1,59.52	51.40
13.	0210. Medical and Public Health	42.58	1,63.59	26.03
14.	0211. Family Welfare	0.44	0.44	100.00
15.	0217. Urban Development	2.36	2.36	100.00
16.	0220. Information and Publicity	0.10	0.11	90.91
17.	0230. Labour and Employment	3,97.22	4,14.55	95.82
18.	0235. Social Security and Welfare	18.47	18.06	102.27
19.	0250. Other Social Services	3.42	6.49	52.70
20.	0401. Crop Husbandry	12.12	12.18	99.51
21.	0406. Forestry and Wild Life	70.31	1,47.45	47.68
22.	0425. Co-operation	18.86	22.24	84.80

ANNEXURE B - (Concl.)
Minor Head 800- Other Receipts - (Concl.)

(₹ in crore)

Sl. No.	Major head	Receipts under Minor Head 800	Total Receipts	Percentage
23.	0435. Other Agricultural Programmes	9.97	10.11	98.62
24.	0700. Major Irrigation	1,18.82	1,72.35	68.94
25.	0701. Medium Irrigation	5.28	6.96	75.86
26.	0702. Minor Irrigation	1.53	5.30	28.87
27.	0801. Power	18.26	18.26	100.00
28.	0851. Village and Small Industries	4.92	4.92	100.00
29.	0852. Industries	3.98	3.98	100.00
30.	1452. Tourism	0.92	0.91	101.10
31.	1475. Other General Economic Services	9.32	30.28	30.78

ANNEXURE C

{Referred to in Note 2(v)}

Details of Personal Deposit Accounts having a balance of ₹ 100.00 crore and above*(₹ in crore)*

Sl No.	Name of PD Account Holder	Closing Balance	Amount credited in March 2019
1	District Mineral Foundation Trust, Ajmer	1,49.74	..
2	Ajmer Smart City Limited	1,54.68	₹ 0.65 crore
3	District Mineral Foundation Trust, Bhilwara	4,79.95	₹ 0.04 crore
4	District Mineral Foundation Trust, Chittorgarh	1,14.42	..
5	Rajasthan Bhawan Nirman Karmkar Kalyan Mandal, Jaipur	1,00.03	..
6	Rajasthan Rajya Co-operative Bank, Jaipur	9,86.49	₹ 13,47.23 crore
7	Rajasthan Rural Road Development Agency, Jaipur	8,73.02	₹ 78.43 crore
8	Rajcomp Info Services Limited, Jaipur	6,16.93	₹ 4.28 crore
9	Rajasthan State Bridge/ Road Development and Construction Corporation Limited, Jaipur	1,26.52	₹ 1,05.13 crore
10	Sarva Shiksha Abhiyan, Jaipur	4,14.09	₹ 7,07.90 crore
11	Rajasthan State Health Society, Jaipur	10,57.06	₹ 7,04.49 crore
12	Rajasthan Secondary Education Council, Jaipur	2,26.10	₹ 1,76.27 crore
13	Rajasthan Urban Infrastructure Finance Development Corporation (RUIFDCO) , Jaipur	5,78.67	₹ 2,13.00 crore
14	Rajasthan Medical Services Corporation Limited, Jaipur	1,46.95	₹ 1,43.71 crore
15	Indira Avas Yojana, Jaipur	1,98.48	₹ 2.33 crore
16	Kota Smart City Limited	1,61.09	₹ 2.20 crore
17	District Mineral Foundation Trust, Pali	1,01.56	₹ 0.01 crore
18	District Mineral Foundation Trust, Rajsamand	4,57.59	..
19	Tribal Area Development, Udaipur	1,64.05	₹ 58.28 crore
20	Mines and Geology Department, Udaipur	4,51.74	..
21	District Mineral Foundation Trust, Udaipur	1,26.43	..

ANNEXURE D
{Referred to in Note 3(v)a}
Details of Reserve Funds

(₹ in crore)

Sl No.	Name of Reserve Fund	Operative	Inoperative
	Bearing Interest		
01	Water Works Department	67.28	..
02	Departmental Management Scheme of Jhamar Kotra Rock Phosphate	..	0.20
03	State Disaster Response Fund	6,70.76	..
	Not Bearing Interest		
04	State Road and Bridges Fund	5.59	..
05	Farmers Reform Fund	..	0.01
06	Fund for intensive egg and hen production and Marketing Centres with the assistance of World Food Programme	..	0.01
07	Rajasthan Cow Protection and Promotion Fund	32.18	..
08	State Renewal Consultant Fund	20.43	..
09	Mandi Development Fund	0.05	..
10	Rajasthan Social Welfare Advisory Board Fund	0.02	..
11	Deposit of Special Fees (Peripheral) for the Development of Converted Residential Land	3.25	..
12	Rajasthan Jail Employees Welfare and Benevolent Fund	0.58	..
13	Urban Renewal Fund	19.23	..
14	Rajasthan Development and Poverty Mitigating Fund	..*	..
15	Environment Reform and Health Fund in Mining Areas	1,17.35	..
16	Environment Management Fund in Mining Areas	0.01	..
17	Rajasthan Urban Development Fund	0.02	..
18	Water Conservation Cess Fund	53.64	..

* ₹ 1,100 only.

ANNEXURE D - (Concl.d.)
Details of Reserve Funds - (Concl.d.)

(₹ in crore)

Sl No.	Name of Reserve Fund	Operative	Inoperative
	Not Bearing Interest - (Concl.d.)		
19	Dedicated Road Safety Fund	142.55	..
20	Rajasthan Transport Infrastructure Development Fund	1,50.24	..
21	Government Security Redemption Fund	40,80.16	..
22	Transfer from/ to Capital Account- Amount received from KFW Germany for Water Supply Scheme PMC Churu	0.02	..
23	State Road Development Fund	..	4.02
24	Resource Development Fund	1,80.88	..
25	Rajasthan Forestry and Bio-diversity Fund	2.89	..
26	Rajasthan State Investment Funds	..*	..

* ₹ 979 only.

ANNEXURE E

{Referred to in Note 3(vi)}

Details of Suspense and Remittance balances

8658. Suspense Account

(₹ in crore)

Name of Minor Head	2016-17		2017-18		2018-19	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101. Pay and Accounts Office- Suspense	61.93	0.84	1,20.99	1.76	1,57.98	35.15
Net	(Dr.) 61.09		(Dr.) 1,19.23		(Dr.) 1,22.83	
102. Suspense Account (Civil)	1.48	(-) 0.02	0.77	0.01	0.83	3.15
Net	(Dr.) 1.50		(Dr.) 0.76		(Cr.) 2.32	
106. Telecommunication Account Office Suspense	..*	..	..*	..	..*	..
Net	(Dr.) ..*		(Dr.) ..*		(Dr.) ..*	
112. Tax Deducted at Source (TDS) Suspense	..	26.69	..	77.05	..	48.14
Net	(Cr.) 26.69		(Cr.) 77.05		(Cr.) 48.14	
123. A.I.S. Officers' Group Insurance Scheme	..	0.17	..	0.16	..	0.16
Net	(Cr.) 0.17		(Cr.) 0.16		(Cr.) 0.16	
129. Material Purchase Settlement Suspense Account	..	(-) 3.16	..	(-) 3.18	..	(-) 3.20
Net	(Cr.) (-) 3.16		(Cr.) (-) 3.18		(Cr.) (-) 3.20	

* ₹ 588 only.

8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer

(₹ in crore)

Name of Minor Head	2016-17		2017-18		2018-19	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
102. Public Works Remittances	55.76	36.63	42.65	34.28	32.95	33.28
Net	(Dr.) 19.13		(Dr.) 8.37		(Cr.) 0.33	
103. Forest Remittances	1.90	0.19	1.76	0.14	1.75	0.14
Net	(Dr.) 1.71		(Dr.) 1.62		(Dr.) 1.61	
108. Other Departmental Remittances	0.03	..	0.03	..	0.03	..
Net	(Dr.) 0.03		(Dr.) 0.03		(Dr.) 0.03	
129. Transfer within Indira Gandhi Nahar Project	77.41	76.67	77.41	76.67	77.41	76.67
Net	(Dr.) 0.74		(Dr.) 0.74		(Dr.) 0.74	

8793. Inter State Suspense Account

(₹ in crore)

Name of Minor Head	2016-17		2017-18		2018-19	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101. Interstate Suspense Accounts	0.05	..	0.71	..	..	..
Net	(Dr.) 0.05		(Dr.) 0.71		..	

ANNEXURE F

{Referred to in Note 3(vii)}

Details of Departments who incurred substantial expenditure in last quarter

(₹ in crore)

Sl No	Name of Department	Total expenditure incurred by the department during the year	Expenditure incurred by the department during last quarter	Percentage
1.	Finance Department	60,484.50	32,339.78	53.47
2.	Local Bodies Department	5,620.97	2,237.34	39.80
3.	Co-operative Department	4,363.12	1,746.73	40.03
4.	Relief Department	2,054.00	1,692.71	82.41
5.	National Rural Health Mission	1,921.40	767.81	39.96
6.	Animal Husbandry Department	1,174.10	512.60	43.66
7.	College Education Department	1,086.38	407.20	37.48
8.	Treasury and Accounts Department	496.84	364.58	73.38
9.	Transport Department	634.80	289.16	45.55
10.	Tribal Area Development Department	547.82	248.89	45.43
11.	Food Department	496.48	205.09	41.31
12.	Agriculture Department	278.60	175.11	62.85
13.	Horticulture Department	379.17	168.62	44.47
14.	Petroleum Department	148.32	147.11	99.18
15.	Election Department	353.52	137.41	38.87
16.	Women Empowerment Department	355.99	128.82	36.19

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FINANCE ACCOUNTS

(VOLUME II)

2018-19



लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest

GOVERNMENT OF RAJASTHAN

FINANCE ACCOUNTS (VOLUME II)

for the year 2018-2019

GOVERNMENT OF RAJASTHAN

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PART I

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue			
(The figures are net after taking into account refunds)			
(a) Goods and Service tax			
0005. Central Goods and Services Tax (CGST)			
901. Share of net proceeds assigned to States	1,03,28,65.00	5,20,04.00	(+) 1886.13
TOTAL-0005	1,03,28,65.00	5,20,04.00	(+) 1886.13
0006. State Goods and Services Tax (SGST)			
101. Tax	1,06,18,70.40	62,28,89.91	(+) 70.47
102. Interest	25,64.17	4,26.90	(+) 500.65
103. Penalty	6,79.70	34.29	(+) 1882.21
104. Fees	1,05,70.66	26,55.49	(+) 298.07
105. Input Tax credit cross utilisation of SGST and IGST	86,29,34.06	46,34,21.50	(+) 86.21
106. Apportionment of IGST transfer- in of tax component to SGST	9,13,03.39	4,91,59.67	(+) 85.73
110. Advance apportionment from IGST	26,38,84.57	7,51,00.00	(+) 251.38
500. Receipts awaiting transfer to other Minor Head	0.75	1.98	(-) 62.12
800. Other Receipts	25.20	12.49	(+) 101.76
TOTAL-0006	2,29,38,32.90	1,21,37,02.23	(+) 88.99

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(a) Goods and Service tax - (Concl'd.)			
0008. Integrated Goods and Services Tax (IGST)			
01. IGST on Import/Export of Goods and Services			
901. Share of net proceeds assigned to States	8,24,30.00	37,36,48.00	(-) 77.94
	TOTAL-0008	8,24,30.00	(-) 77.94
	TOTAL- (a) Goods and Service Tax	3,40,91,27.90	(+) 107.96
(b) Taxes on Income and Expenditure			
0020. Corporation Tax			
901. Share of net proceeds assigned to States	1,45,52,99.00	1,13,34,29.00	(+) 28.40
	TOTAL-0020	1,45,52,99.00	(+) 28.40
0021. Taxes on Income Other than Corporation Tax			
901. Share of net proceeds assigned to States	1,07,17,66.00	95,71,00.00	(+) 11.98
	TOTAL-0021	1,07,17,66.00	(+) 11.98
0022. Taxes on Agricultural Income			
101. Tax Collections	0.23	0.02	(+) 1050.00
	TOTAL-0022	0.23	(+) 1050.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2018-19	2017-18		
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(b) Taxes on Income and Expenditure - (Concl'd.)				
0028. Other Taxes on Income and Expenditure				
107. Taxes on Professions, Trades, Callings and Employment	0.37	0.15	(+) 146.67	
901. Share of net proceeds assigned to States	75,79.00	..	..	
TOTAL-0028		75,79.37	0.15	..
TOTAL- (b) Taxes on Income and Expenditure		2,53,46,44.60	2,09,05,29.17	(+) 21.24
(c) Taxes on Property and Capital Transactions				
0029. Land Revenue				
101. Land Revenue/Tax	1,28.64	7,13.55	(-) 81.97	
103. Rates and Cesses on Land	13.69	15.54	(-) 11.90	
104. Receipt from Management of Ex-Zamindari Estates	..	0.06	(-) 100.00	
105. Receipts from Sale of Government Estates	1,16,54.69	1,91,26.24	(-) 39.06	
107. Sale proceeds of Waste Lands and redemption of Land Tax	2,53.94	2,39.54	(+) 6.01	
800. Other Receipts	1,69,43.32 (a)	1,62,91.53	(+) 4.00	
TOTAL-0029		2,89,94.28	3,63,86.46	(-) 20.32

(a) It includes fees received on account of land conversion from agriculture to residential.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(c) Taxes on Property and Capital Transactions - (Contd.)			
0030. Stamps and Registration Fees			
01. Stamps-Judicial			
101. Court Fees realised in Stamps	45.12	95.27	(-) 52.64
102. Sale of Stamps	58,79.10	56,96.85	(+) 3.20
800. Other Receipts	1,45.79	1,85.95	(-) 21.60
TOTAL-01	60,70.01	59,78.07	(+) 1.54
02. Stamps-Non-Judicial			
102. Sale of Stamps	14,34,63.51	19,96,84.21	(-) 28.15
103. Duty on Impressing of Documents	12,50,43.31	5,30,79.13	(+) 135.58
800. Other Receipts	5,70,27.17 (a)	5,43,15.64	(+) 4.99
TOTAL-02	32,55,33.99	30,70,78.98	(+) 6.01
03. Registration Fees			
104. Fees for registering documents	5,02,45.51	4,79,18.14	(+) 4.86
800. Other Receipts	67,53.61	65,02.66	(+) 3.86
TOTAL-03	5,69,99.12	5,44,20.80	(+) 4.74
TOTAL-0030	38,86,03.12	36,74,77.85	(+) 5.75

(a) It includes surcharge on Stamp fees for Infrastructure Development and Cow Protection (₹ 2,66,13.05 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(c) Taxes on Property and Capital Transactions - (Concl'd.)			
0032. Taxes on Wealth			
60. Other than Agricultural Land			
901. Share of net proceeds assigned to States	5,33.00	(-) 34.00	..
TOTAL-0032	5,33.00	(-) 34.00	..
0035. Taxes on Immovable Property other than Agricultural Land			
101. Ordinary Collections	..	0.03	(-) 100.00
800. Other Receipts	64.37	1,32.63	(-) 51.47
TOTAL-0035	64.37	1,32.66	(-) 51.48
TOTAL- (c) Taxes on Property and Capital Transactions	41,81,94.77	40,39,62.97	(+) 3.52
(d) Taxes on Commodities and Services other than Goods and Services Tax			
0037. Customs			
901. Share of net proceeds assigned to States	29,66,33.00	37,35,30.00	(-) 20.59
TOTAL-0037	29,66,33.00	37,35,30.00	(-) 20.59
0038. Union Excise Duties			
01. Shareable Duties			
901. Share of net proceeds assigned to States	19,71,30.00	39,04,50.00	(-) 49.51
TOTAL-0038	19,71,30.00	39,04,50.00	(-) 49.51

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2018-19	2017-18		
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.)				
0039. State Excise				
101. Country Spirits	23,88,97.16	21,10,23.06	(+) 13.21	
103. Malt Liquor	17,92,34.97	15,78,69.87	(+) 13.53	
105. Foreign Liquors and spirits	33,96,95.99	31,15,50.42	(+) 9.03	
106. Commercial and denatured spirits and medicated wines	8,22.00	9,62.43	(-) 14.59	
107. Medicinal and toilet preparations containing alcohol, opium etc.	30.88	6,34.08	(-) 95.13	
108. Opium, hemp and other drugs	36,92.68	34,22.81	(+) 7.88	
150. Fines and confiscations	12,96.54	25,86.38	(-) 49.87	
501. Services and Service Fees	10,12,16.00	3,19,84.81	(+) 216.45	
800. Other Receipts	45,24.19 (a)	75,49.55	(-) 40.07	
	TOTAL-0039	86,94,10.41	72,75,83.41	(+) 19.49
0040. Tax on Sales, Trade etc.				
101. Receipts under Central Sales Tax Act	5,65,65.04	7,22,80.34	(-) 21.74	
111. Value Added Tax (VAT) Receipts	1,25,43,31.62	1,68,83,67.73	(-) 25.71	
800. Other Receipts	16,81,99.68 (b)	14,01,76.04	(+) 19.99	
	TOTAL-0040	1,47,90,96.34	1,90,08,24.11	(-) 22.19

(a) It includes income from transfer of shops, label approval fees and recovery of outstanding income.

(b) It includes cess on petrol & diesel (₹ 14,09,62.24 lakh) and surcharge on vat for Cow Protection and Promotion (₹ 2,70,11.63 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.)			
0041. Taxes on Vehicles			
102. Receipts under the State Motor Vehicles Taxation Acts	45,55,93.42	43,36,91.65	(+) 5.05
800. Other Receipts	20,51.24 (a)	26,05.01	(-) 21.26
TOTAL-0041	45,76,44.66	43,62,96.66	(+) 4.89
0042. Taxes on Goods and Passengers			
106. Tax on entry of goods into Local Areas	50,78.45 (b)	3,40,77.93	(-) 85.10
TOTAL-0042	50,78.45	3,40,77.93	(-) 85.10
0043. Taxes and Duties on Electricity			
101. Taxes on consumption and sale of Electricity	18,60,45.29	29,29,83.70	(-) 36.50
103. Fees for the electrical inspection of Cinemas	8.27	6.24	(+) 32.53
800. Other Receipts	2,87,41.27 (c)	4,46,76.88	(-) 35.67
TOTAL-0043	21,47,94.83	33,76,66.82	(-) 36.39
0044. Service Tax			
901. Share of net proceeds assigned to States	3,88,39.00	42,26,75.00	(-) 90.81
TOTAL-0044	3,88,39.00	42,26,75.00	(-) 90.81

(a) It includes receipts from penalty and interest on special toll tax.

(b) It pertains to recovery of outstanding tax on entry of goods into Local Areas.

(c) It includes receipts from Urban Cess (₹ 87,44.35 lakh) and Water Conservation Cess (₹ 1,82,66.80 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2018-19	2017-18		
(₹ in lakh)				
A. Tax Revenue - (Concl.)				
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Concl.)				
0045. Other Taxes and Duties on Commodities and Services				
101. Entertainment Tax	4,25.44	40,15.72	(-) 89.41	
105. Luxury Tax	88.63	23,77.32	(-) 96.27	
112. Receipts from Cesses under Other Acts	..	.. #	..	
901. Share of net proceeds assigned to States	21,61.00	(-) 1.00	..	
TOTAL-0045		26,75.07	63,92.04	(-) 58.15
TOTAL-(d) Taxes on Commodities and Services other than Goods and Services Tax		3,56,13,01.76	4,62,94,95.97	(-) 23.07
TOTAL-A. TAX REVENUE		9,92,32,69.03	8,76,33,42.34	(+) 13.24
B. Non-Tax Revenue				
(b) Interest Receipts, Dividends and Profits				
0049. Interest Receipts				
04. Interest Receipts of State/Union Territory Governments				
103. Interest from Departmental Commercial Undertakings	11,46,66.07 (a)	14,53,92.41	(-) 21.13	
107. Interest from Cultivators	0.59	0.93	(-) 36.56	
110. Interest realised on investment of Cash balances	2,81,19.50	3,65,84.27	(-) 23.14	
190. Interest from Public Sector and other Undertakings	43,22,26.87	29,93,64.45	(+) 44.38	

Only ₹ 45.

(a) It includes notional adjustment of Interest on Capital account (₹ 10,93,56,50,237).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2018-19	2017-18		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(b) Interest Receipts, Dividends and Profits - (Concl'd.)				
0049. Interest Receipts - (Concl'd.)				
04. Interest Receipts of State/Union Territory Governments - (Concl'd.)				
191. Interest from Local Bodies	2.09	0.01	..	
195. Interest from Co-operative Societies	11,53.71	10,83.46	(+) 6.48	
800. Other Receipts	29,19.75	34,64.69	(-) 15.73	
900. Deduct- Refunds	(-) 1.19	..	..	
	TOTAL-0049	57,90,87.39	48,58,90.22	(+) 19.18
0050. Dividends and Profits				
101. Dividends from Public Undertakings	55,35.78	65,86.05	(-) 15.95	
200. Dividends from other investments	44.10	90.33	(-) 51.18	
	TOTAL-0050	55,79.88	66,76.38	(-) 16.42
	TOTAL-(b) Interest Receipts, Dividends and Profits	58,46,67.27	49,25,66.60	(+) 18.70
(c) Other Non-Tax Revenue				
(i) General Services				
0051. Public Service Commission				
105. State Public Service Commission Examination Fees	1,20,52.45	1,89.72	(+) 6252.76	
800. Other Receipts	9.29	14.59	(-) 36.33	

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0051. Public Service Commission - (Concl.)			
900. Deduct- Refunds	..#	(-) 85.51	(-) 100.00
TOTAL-0051	1,20,61.74	1,18.80	(+) 10052.98
0055. Police			
101. Police supplied to other Governments	2,07,43.77	1,26,20.62	(+) 64.36
102. Police supplied to other parties	96,68.47	77,45.50	(+) 24.83
103. Fees, Fines and Forfeitures	1,06.45	1,07.96	(-) 1.40
104. Receipts under Arms Act	5,10.94	4,62.36	(+) 10.51
105. Receipts of State Head-quarters Police	10,55.36	62,31.10	(-) 83.06
800. Other Receipts	24,70.57 (a)	24,88.37	(-) 0.72
900. Deduct- Refunds	(-) 17.11	..	..
TOTAL-0055	3,45,38.45	2,96,55.91	(+) 16.46
0056. Jails			
102. Sale of Jail Manufactures	0.12	..	..
800. Other Receipts	62.56	32.47	(+) 92.67
900. Deduct- Refunds	(-) 0.04	(-) 0.09	(-) 55.56
TOTAL-0056	62.64	32.38	(+) 93.45

Only ₹ (-) 350.

(a) It includes receipts from disposal of unuseful vehicles, fees for certifying character and other receipts of Police Department.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0058. Stationery and Printing			
102. Sale of Gazettes etc.	67.74	68.61	(-) 1.27
200. Other Press Receipts	1,31.01	1,29.63	(+) 1.06
800. Other Receipts	2,93.46	2,95.91	(-) 0.83
TOTAL-0058	4,92.21	4,94.15	(-) 0.39
0059. Public Works			
80. General			
011. Rents	1,65.57	1,62.92	(+) 1.63
102. Hire charges of Machinery and Equipment	49.74	57.21	(-) 13.06
103. Recovery of percentage charges	90,24.61	84,40.38	(+) 6.92
800. Other Receipts	33,52.56 (a)	22,65.29	(+) 48.00
900. Deduct- Refunds	(-) 0.85	..	..
TOTAL-0059	1,25,91.63	1,09,25.80	(+) 15.25
0070. Other Administrative Services			
01. Administration of Justice			
102. Fines and Forfeitures	48,68.18	45,28.51	(+) 7.50
501. Services and Service Fees	54.18	40.41	(+) 34.08
800. Other Receipts	11,23.31 (b)	43,90.62	(-) 74.42

(a) It includes receipts from Road Cut and Other Items.

(b) It includes receipts of Courts.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0070. Other Administrative Services - (Contd.)			
01. Administration of Justice - (Concl'd.)			
900. Deduct- Refunds	(-) 3,79.90	(-) 2,69.14	(+) 41.15
TOTAL-01	56,65.77	86,90.40	(-) 34.80
02. Elections			
101. Sale proceeds of election forms and documents	12.35	2.86	(+) 331.82
104. Fees, Fines and Forfeitures	74.26	9.42	(+) 688.32
800. Other Receipts	1,05,47.65 (a)	49,40.80	(+) 113.48
TOTAL-02	1,06,34.26	49,53.08	(+) 114.70
60. Other Services			
101. Receipts from the Central Government for administration of Central Acts and Regulations	29.91	24.22	(+) 23.49
103. Receipts under Explosives Act	24.56	24.50	(+) 0.24
106. Civil Defence	2,19.08	85.78	(+) 155.40
110. Fees for Government Audit	7,91.95	7,61.74	(+) 3.97
113. Copyright Fees	0.11	.. #	..
114. Receipts from Motor Garages etc.	35,16.01	23,62.79	(+) 48.81

(a) It includes receipts from Government of India on account of elections.

Only ₹ 10.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0070. Other Administrative Services - (Concl'd.)			
60. Other Services - (Concl'd.)			
115. Receipts from Guest Houses, Government Hostels etc.	11,08.90	11,27.56	(-) 1.65
116. Passport Fees	0.01	0.09	(-) 88.89
118. Receipts under Right to Information Act, 2005	20.70	37.39	(-) 44.64
501. Services and Service Fees	1,95.76	1,88.03	(+) 4.11
800. Other Receipts	24,71.53 (a)	24,99.37	(-) 1.11
900. Deduct- Refunds	(-) 29.43	..	..
TOTAL-60	83,49.09	71,11.47	(+) 17.40
TOTAL-0070	2,46,49.12	2,07,54.95	(+) 18.76
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits			
01. Civil			
101. Subscriptions and Contributions	35,51.52	30,08.20	(+) 18.06
800. Other Receipts	5,16.81 (b)	4,59.06	(+) 12.58
TOTAL-0071	40,68.33	34,67.26	(+) 17.34

(a) It includes ₹ 4,60.58 lakh received from Government of India on account of Passport Services, ₹ 10,22.68 lakh received under Rajasthan Agriculture Credit Operation Act, 1974, ₹ 1,85.98 lakh received on account of Scientific Services and Research Projects and ₹ 1,53.22 lakh received from disposal of unutilised vehicles.

(b) It includes amount received in final settlement from Central Record Agency under New Contributory Pension Scheme.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2018-19	2017-18		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Concl'd.)				
0075. Miscellaneous General Services				
101. Unclaimed Deposits	22,70.93	46,28.99	(-) 50.94	
105. Sale of Land and property	66,25.90	85,37.96	(-) 22.39	
108. Guarantee Fees	5,32,35.51	4,64,04.45	(+) 14.72	
791. Gain by exchange	0.45	0.02	(+) 2150.00	
800. Other Receipts	1,71,78.12 (a)	1,69,86.53	(+) 1.13	
900. Deduct- Refunds	(-) 9,24.92	(-) 3,21.68	(+) 187.53	
	TOTAL-0075	7,83,85.99	7,62,36.27	(+) 2.82
	TOTAL-(i) General Services	16,68,50.11	14,16,85.52	(+) 17.76
(ii) Social Services				
0202. Education, Sports, Art and Culture				
01. General Education				
101. Elementary Education	16,22.09	17,35.84	(-) 6.55	
102. Secondary Education	32,63.76	33,81.33	(-) 3.48	
103. University and Higher Education	25,39.53	27,57.58	(-) 7.91	
600. General	1,98.87	52.01	(+) 282.37	
900. Deduct- Refunds	(-) 3.36	..	..	
	TOTAL-01	76,20.89	79,26.76	(-) 3.86

(a) It includes 60 per cent Government Share of urban tax deposited by various Urban Improvement Trusts, receipt from contract fee and premium on Rajasthan Government Stock.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0202. Education, Sports, Art and Culture - (Concl.)			
02. Technical Education			
101. Tuitions and other Fees	34.39	27.85	(+) 23.48
800. Other Receipts	12,72.35 (a)	18,50.40	(-) 31.24
TOTAL-02	13,06.74	18,78.25	(-) 30.43
04. Art and Culture			
101. Archives and Museums	82.50	64.08	(+) 28.75
102. Public Libraries	14.77	0.99	(+) 1391.92
800. Other Receipts	69,27.25 (b)	63,07.43	(+) 9.83
TOTAL-04	70,24.52	63,72.50	(+) 10.23
TOTAL-0202	1,59,52.15	1,61,77.51	(-) 1.39
0210. Medical and Public Health			
01. Urban Health Services			
020. Receipts from patients for hospital and dispensary services	54.77	68.71	(-) 20.29
101. Receipts from Employees State Insurance Scheme	1,15,46.36	76,60.21	(+) 50.73
107. Receipts from Drug Manufacture	4.94	3.12	(+) 58.33

(a) It includes receipts pertaining to Technical Education Board (₹ 11,60.24 lakh).

(b) It includes receipts pertaining to Amber Development Authority (₹ 68,20.09 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0210. Medical and Public Health - (Concl.)			
01. Urban Health Services - (Concl.)			
800. Other Receipts	4,44.05	5,41.51	(-) 18.00
900. Deduct- Refunds	(-) 5.00	..	..
TOTAL-01	1,20,45.12	82,73.55	(+) 45.59
03. Medical Education, Training and Research			
101. Ayurveda	25.12	11.05	(+) 127.33
105. Allopathy	4,75.04	2,84.82	(+) 66.79
800. Other Receipts	0.04	0.01	(+) 300.00
TOTAL-03	5,00.20	2,95.88	(+) 69.06
04. Public Health			
105. Receipts from Public Health Laboratories	0.12	0.03	(+) 300.00
800. Other Receipts	38,13.81 (a)	44,97.99	(-) 15.21
900. Deduct- Refunds	(-) 0.12	..	..
TOTAL-04	38,13.81	44,98.02	(-) 15.21
TOTAL-0210	1,63,59.13	1,30,67.45	(+) 25.19

(a) It includes receipt on account of warrant fees under Food Security Act and receipt under *Jan Swasthya Bima Yojana*.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0211. Family Welfare			
800. Other Receipts	44.35	17.89	(+) 147.90
TOTAL-0211	44.35	17.89	(+) 147.90
0215. Water Supply and Sanitation			
01. Water Supply			
102. Receipts from Rural Water Supply Schemes	1,07,99.88	1,17,21.17	(-) 7.86
103. Receipts from Urban Water Supply Schemes	4,32,96.80	4,25,35.00	(+) 1.79
501. Services and Service Fees	36.17	95.97	(-) 62.31
800. Other Receipts	9,34.49	4,78.26	(+) 95.39
900. Deduct- Refunds	(-) 13.70	..	..
TOTAL-01	5,50,53.64	5,48,30.40	(+) 0.41
02. Sewerage and Sanitation			
103. Receipts from Sewerage Schemes	16,42.04	14,17.21	(+) 15.86
800. Other Receipts	42,40.55	61,89.89	(-) 31.49
TOTAL-02	58,82.59	76,07.10	(-) 22.67
TOTAL-0215	6,09,36.23	6,24,37.50	(-) 2.40

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2018-19	2017-18		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0216. Housing				
01. Government Residential Buildings				
106. General Pool accommodation	9,01.57	7,53.14	(+) 19.71	
700. Other Housing	0.22	92.64	(-) 99.76	
800. Other Receipts	0.02	0.21	(-) 90.48	
900. Deduct- Refunds	(-) 0.49	(-) 0.71	(-) 30.99	
	TOTAL-0216	9,01.32	8,45.28	(+) 6.63
0217. Urban Development				
02. National Capital Region				
800. Other Receipts	2,14.40	..	..	
	TOTAL-02	2,14.40	..	..
60. Other Urban Development Schemes				
800. Other Receipts	21.45	6,94.31	(-) 96.91	
	TOTAL-60	21.45	6,94.31	(-) 96.91
	TOTAL-0217	2,35.85	6,94.31	(-) 66.03

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0220. Information and Publicity			
01. Films			
800. Other Receipts	10.46	13.83	(-) 24.37
TOTAL-0220	10.46	13.83	(-) 24.37
0230. Labour and Employment			
102. Fees for registration of Trade Unions	0.32	0.56	(-) 42.86
103. Fees for inspection of Steam Boilers	2,90.13	2,68.79	(+) 7.94
104. Fees realised under Factory's Act	13,59.50	6,13.28	(+) 121.68
106. Fees under Contract Labour (Regulation and Abolition Rules)	83.73	1,96.23	(-) 57.33
800. Other Receipts	3,97,21.71 (a)	3,51,16.95	(+) 13.11
TOTAL-0230	4,14,55.39	3,61,95.81	(+) 14.53
0235. Social Security and Welfare			
01. Rehabilitation			
200. Other Rehabilitation Schemes	23.27	2.44	(+) 853.69
800. Other Receipts	5,43.98 (b)	11,73.33	(-) 53.64
TOTAL-01	5,67.25	11,75.77	(-) 51.76

(a) It includes ₹ 3,82,58.68 lakh on account of cess for welfare of labours engaged in building and other construction works.

(b) It includes contribution from Boards of Indian Sailors, Soldiers and Pilots.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Concl'd.)			
0235. Social Security and Welfare - (Concl'd.)			
60. Other Social Security and Welfare			
800. Other Receipts	13,02.64 (a)	10,70.33	(+) 21.70
900. Deduct- Refunds	(-) 63.92	..	..
TOTAL-60	12,38.72	10,70.33	(+) 15.73
TOTAL-0235	18,05.97	22,46.10	(-) 19.60
0250. Other Social Services			
102. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,06.45	6,91.52	(-) 55.68
800. Other Receipts	3,41.96 (b)	2,91.21	(+) 17.43
TOTAL-0250	6,48.41	9,82.73	(-) 34.02
TOTAL-(ii) Social Services	13,83,49.26	13,26,78.41	(+) 4.27

(a) It includes receipts from pension money order/ banks etc. and recoveries relating to pension.

(b) It pertains to deposit of religious institutions.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services			
0401. Crop Husbandry			
103. Seeds	1.29	0.52	(+) 148.08
107. Receipts from Plant Protection Services	3.51	33.88	(-) 89.64
110. Grants from I.C.A.R.	0.63	0.54	(+) 16.67
119. Receipts from Horticulture and Vegetable crops	0.19	0.11	(+) 72.73
800. Other Receipts	12,12.21	20,29.17	(-) 40.26
TOTAL-0401	12,17.83	20,64.22	(-) 41.00
0403. Animal Husbandry			
102. Receipts from Cattle and Buffalo development	9,31.99	8,44.49	(+) 10.36
103. Receipts from Poultry development	0.76	0.52	(+) 46.15
104. Receipts from Sheep and Wool development	0.04	0.03	(+) 33.33
105. Receipts from Piggery development	..#	2.31	(-) 100.00
106. Receipts from Fodder and Feed development	..	0.15	(-) 100.00
108. Receipts from Other Livestock development	0.07	0.22	(-) 68.18
501. Services and Service Fees	3,15.61	4,06.65	(-) 22.39
800. Other Receipts	74.78	4,63.52	(-) 83.87
TOTAL-0403	13,23.25	17,17.89	(-) 22.97

Only ₹ 200.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0405. Fisheries			
011. Rents	60,18.92	58,22.08	(+) 3.38
102. Licence Fees, Fines etc.	24.77	42.81	(-) 42.14
103. Sale of fish, fish seeds etc.	18.27	17.47	(+) 4.58
800. Other Receipts	2,45.45	2,34.03	(+) 4.88
TOTAL-0405	63,07.41	61,16.39	(+) 3.12
0406. Forestry and Wild Life			
01. Forestry			
101. Sale of timber and other forest produce	69,68.38	1,11,85.20	(-) 37.70
800. Other Receipts	34,03.30 (a)	32,95.63	(+) 3.27
TOTAL-01	1,03,71.68	1,44,80.83	(-) 28.38
02. Environmental Forestry and Wild Life			
111. Zoological Park	5,77.43	5,83.81	(-) 1.09
112. Public Gardens	1,68.27	1,36.99	(+) 22.83

(a) It includes receipts from compensation for acquirement of plantation of non-forest land and penalty on illegal mining, illegal hunting and cutting of forest wood.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0406. Forestry and Wild Life - (Concl.)			
02. Environmental Forestry and Wild Life - (Concl.)			
800. Other Receipts	36,27.34 (a)	30,24.54	(+) 19.93
TOTAL-02	43,73.04	37,45.34	(+) 16.76
TOTAL-0406	1,47,44.72	1,82,26.17	(-) 19.10
0425. Co-operation			
101. Audit Fees	3,38.48	4,39.98	(-) 23.07
800. Other Receipts	18,85.76	58,71.18	(-) 67.88
TOTAL-0425	22,24.24	63,11.16	(-) 64.76
0435. Other Agricultural Programmes			
104. Soil and Water Conservation	14.37	8.58	(+) 67.48
800. Other Receipts	9,96.64 (b)	8,92.06	(+) 11.72
TOTAL-0435	10,11.01	9,00.64	(+) 12.25

(a) It includes receipts from Tourism and Eco-development through Tiger Project, Ranthambhore and Sariska.

(b) It includes receipts from Rajasthan State Agriculture Marketing Board.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0506. Land Reforms			
101. Receipts from regulations/ consolidations of land holdings and tenancy	1.97	2.63	(-) 25.10
TOTAL-0506	1.97	2.63	(-) 25.10
0515. Other Rural Development Programmes			
101. Receipts under Panchayati Raj Act	9.58	2,03.73	(-) 95.30
800. Other Receipts	0.02	47.30	(-) 99.96
TOTAL-0515	9.60	2,51.03	(-) 96.18
0575. Other Special Areas Programmes			
60. Others			
101. Receipts from Area Development Programmes	1,39.26	1,04.64	(+) 33.08
TOTAL-0575	1,39.26	1,04.64	(+) 33.08
0700. Major Irrigation			
01. Bhakra Dam Irrigation Branch (Commercial)			
101. Sale of Water for Irrigation purpose	11,74.42	7,00.24	(+) 67.72
102. Sale of Water for Domestic purpose	35.60	27.10	(+) 31.37
103. Sale of Water for Other purposes	0.11	0.10	(+) 10.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Contd.)			
01. Bhakra Dam Irrigation Branch (Commercial) - (Concltd.)			
104. Sale proceeds from Canal Plantations	0.19	12.83	(-) 98.52
108. Indirect Receipts	28.55	17,41.67	(-) 98.36
800. Other Receipts	5,27.16	2,02.40	(+) 160.45
TOTAL-01	17,66.03	26,84.34	(-) 34.21
02. Chambal Project (Commercial)			
101. Sale of Water for Irrigation purpose	2,00.62	1,42.56	(+) 40.73
103. Sale of Water for Other purposes	1,47.56	1,80.77	(-) 18.37
108. Indirect Receipts	22.56	17.35	(+) 30.03
800. Other Receipts	9,80.44	1,48.13	(+) 561.88
TOTAL-02	13,51.18	4,88.81	(+) 176.42
03. Indira Gandhi Nahar (Commercial)			
101. Sale of Water for Irrigation purpose	13,18.35	12,64.24	(+) 4.28
800. Other Receipts	36.83	48.37	(-) 23.86
TOTAL-03	13,55.18	13,12.61	(+) 3.24

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2018-19	2017-18		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700. Major Irrigation - (Contd.)				
04. Indira Gandhi Nahar (Commercial)				
101. Sale of Water for Irrigation purpose	12,57.02	5,71.74	(+) 119.86	
102. Sale of Water for Domestic purpose	30.81	28.09	(+) 9.68	
108. Indirect Receipts	0.18	0.32	(-) 43.75	
800. Other Receipts	4,49.00	3,32.16	(+) 35.18	
	TOTAL-04	17,37.01	9,32.31	(+) 86.31
05. Gurgaon Canal (Commercial)				
101. Sale of Water for Irrigation purpose	..	0.34	(-) 100.00	
	TOTAL-05	..	0.34	(-) 100.00
06. Jakham Project (Commercial)				
101. Sale of Water for Irrigation purpose	11.08	11.08	..	
800. Other Receipts	23.69	14.02	(+) 68.97	
	TOTAL-06	34.77	25.10	(+) 38.53

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2018-19	2017-18		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700. Major Irrigation - (Contd.)				
07. Narmada Project (Commercial)				
101. Sale of Water for Irrigation purpose	..	0.23	(-) 100.00	
800. Other Receipts	94,21.10	2,00,61.96	(-) 53.04	
	TOTAL-07	94,21.10	2,00,62.19	(-) 53.04
08. Mahi Project (Commercial)				
101. Sale of Water for Irrigation purpose	1,27.21	1,04.38	(+) 21.87	
	TOTAL-08	1,27.21	1,04.38	(+) 21.87
09. Bisalpur Project (Commercial)				
101. Sale of Water for Irrigation purpose	24.42	7.25	(+) 236.83	
	TOTAL-09	24.42	7.25	(+) 236.83
10. Gang Canal (Commercial)				
101. Sale of Water for Irrigation purpose	9,20.37	4,39.69	(+) 109.32	
102. Sale of Water for Domestic purpose	12.32	25.00	(-) 50.72	
103. Sale of Water for Other purpose	36.13	39.06	(-) 7.50	

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2018-19	2017-18		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700. Major Irrigation - (Concl.)				
10. Gang Canal (Commercial) - (Concl.)				
104. Sale proceeds from canal plantations	6.13	4.90	(+) 25.10	
800. Other Receipts	4,30.54	2,62.10	(+) 64.27	
	TOTAL-10	14,05.49	7,70.75	(+) 82.35
80. General (Commercial)				
800. Other Receipts	12.91	3,71.42	(-) 96.52	
	TOTAL-80	12.91	3,71.42	(-) 96.52
	TOTAL-0700	1,72,35.30	2,67,59.50	(-) 35.59
0701. Medium Irrigation				
02. Jawai Canal (Commercial)				
101. Sale of Water for Irrigation purpose	0.31	..	..	
102. Sale of Water for Domestic purpose	20.98	28.78	(-) 27.10	
800. Other Receipts	22.48	6.10	(+) 268.52	
	TOTAL-02	43.77	34.88	(+) 25.49

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Contd.)			
03. Meja Project (Commercial)			
101. Sale of Water for Irrigation purpose	0.78	5.63	(-) 86.15
102. Sale of Water for Domestic purpose	0.82	3.97	(-) 79.35
104. Sale proceeds from Canal Plantations	0.43	..	..
800. Other Receipts	2.21	0.80	(+) 176.25
TOTAL-03	4.24	10.40	(-) 59.23
04. Parbati Project (Commercial)			
101. Sale of Water for Irrigation purpose	..	0.61	(-) 100.00
800. Other Receipts	..	0.03	(-) 100.00
TOTAL-04	..	0.64	(-) 100.00
05. Gudha Project (Commercial)			
101. Sale of Water for Irrigation purpose	7.62	..	..
TOTAL-05	7.62	..	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Contd.)			
06. Morel Project (Commercial)			
101. Sale of Water for Irrigation purpose	7.34	1.67	(+) 339.52
TOTAL-06	7.34	1.67	(+) 339.52
07. Alania Project (Commercial)			
800. Other Receipts	0.93	0.66	(+) 40.91
TOTAL-07	0.93	0.66	(+) 40.91
08. West Banas Project (Commercial)			
101. Sale of Water for Irrigation purpose	4.84	1.98	(+) 144.44
800. Other Receipts	0.48	0.66	(-) 27.27
TOTAL-08	5.32	2.64	(+) 101.52
09. Badgaon Pal Project (Commercial)			
101. Sale of Water for Irrigation purpose	0.50	0.81	(-) 38.27
TOTAL-09	0.50	0.81	(-) 38.27

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Contd.)			
10. Orai Project (Commercial)			
101. Sale of Water for Irrigation purpose	..	0.01	(-) 100.00
800. Other Receipts	0.61	..	..
TOTAL-10	0.61	0.01	(+) 6000.00
11. Wagon Diversion Project (Commercial)			
101. Sale of Water for Irrigation purpose	0.65	0.96	(-) 32.29
TOTAL-11	0.65	0.96	(-) 32.29
12. Parvan Lift Project (Non Commercial)			
101. Sale of Water for Irrigation purpose	4.31	12.75	(-) 66.20
TOTAL-12	4.31	12.75	(-) 66.20
13. Harish Chandra Sagar Project (Non Commercial)			
101. Sale of Water for Irrigation purpose	4.63	2.15	(+) 115.35
TOTAL-13	4.63	2.15	(+) 115.35

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2018-19	2017-18		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701. Medium Irrigation - (Concl'd.)				
14. Other Projects (Non Commercial)				
101. Sale of Water for Irrigation purpose	66.59	70.61	(-) 5.69	
102. Sale of Water for domestic purpose	11.70	15.83	(-) 26.09	
103. Sale of Water for other purpose	33.35	86.81	(-) 61.58	
104. Sale proceeds from Canal Plantations	3.69	1.27	(+) 190.55	
800. Other Receipts	13.51	13.05	(+) 3.52	
	TOTAL-14	1,28.84	1,87.57	(-) 31.31
80. General (Non Commercial)				
800. Other Receipts	4,87.51	7,56.45	(-) 35.55	
	TOTAL-80	4,87.51	7,56.45	(-) 35.55
	TOTAL-0701	6,96.27	10,11.59	(-) 31.17
0702. Minor Irrigation				
01. Surface Water				
800. Other Receipts	1,52.45	96.75	(+) 57.57	
	TOTAL-01	1,52.45	96.75	(+) 57.57

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0702. Minor Irrigation - (Concl'd.)			
02. Ground Water			
101. Receipts from tube wells	3,77.11	8,64.86	(-) 56.40
800. Other Receipts	0.14	2.36	(-) 94.07
900. Deduct- Refunds	..	(-) 1.11	(-) 100.00
TOTAL-02	3,77.25	8,66.11	(-) 56.44
TOTAL-0702	5,29.70	9,62.86	(-) 44.99
0801. Power			
80. General			
800. Other Receipts	18,25.90 (a)	53,97.56	(-) 66.17
TOTAL-0801	18,25.90	53,97.56	(-) 66.17
0802. Petroleum			
103. Royalties	39,18,75.56	25,79,08.16	(+) 51.94
800. Other Receipts	0.25	..	..
900. Deduct- Refunds	(-) 35,53.54	..	..
TOTAL-0802	38,83,22.27	25,79,08.16	(+) 50.57

(a) It includes licence fee received from power companies through Rajasthan Vidyut Niyamak Aayog and compounding charges collected by DISCOMs.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0851. Village and Small Industries			
800. Other Receipts	4,91.64	11,57.72	(-) 57.53
TOTAL-0851	4,91.64	11,57.72	(-) 57.53
0852. Industries			
04. Petrochemical Industries			
800. Other Receipts	0.09	0.03	(+) 200.00
TOTAL-04	0.09	0.03	(+) 200.00
05. Chemical Industries			
800. Other Receipts	7.57	4.42	(+) 71.27
TOTAL-05	7.57	4.42	(+) 71.27
80. General			
800. Other Receipts	3,90.37	68.89	(+) 466.66
TOTAL-80	3,90.37	68.89	(+) 466.66
TOTAL-0852	3,98.03	73.34	(+) 442.72

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0853. Non-ferrous Mining and Metallurgical Industries			
102. Mineral concession fees, rents and royalties	52,94,52.81	45,07,53.73	(+) 17.46
104. Mines Department	1.27	..	..
800. Other Receipts	6,93.75 (a)	13,97.97	(-) 50.37
TOTAL-0853	53,01,47.83	45,21,51.70	(+) 17.25
1054. Roads and Bridges			
102. Tolls on Roads	6,56.71	5,81.97	(+) 12.84
800. Other Receipts	32.48	1,00.37	(-) 67.64
TOTAL-1054	6,89.19	6,82.34	(+) 1.00
1452. Tourism			
800. Other Receipts	92.05	97.48	(-) 5.57
900. Deduct- Refunds	(-) 1.27	..	..
TOTAL-1452	90.78	97.48	(-) 6.87

(a) It includes receipt from Environment and Health Reforms Cess and Environmental Management in Mining Area and receipt from Appeal/ Revision fees.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
B. Non-Tax Revenue - (Concl.)			
(c) Other Non-Tax Revenue - (Concl.)			
(iii) Economic Services - (Concl.)			
1475. Other General Economic Services			
012. Statistics	2,39.69	2,19,91.41	(-) 98.91
106. Fees for stamping weights and measures	15,11.65	14,68.76	(+) 2.92
113. Limited Liability Partnership	0.03	0.02	(+) 50.00
200. Regulation of other business undertakings	3,44.71	4,19.04	(-) 17.74
800. Other Receipts	9,32.37 (a)	6,64.82	(+) 40.24
900. Deduct- Refunds	(-) 0.31	0.12	(-) 358.33
TOTAL-1475	30,28.14	2,45,44.17	(-) 87.66
TOTAL-(iii) Economic Services	97,04,34.34	80,64,41.19	(+) 20.34
TOTAL-(c) Other Non-Tax Revenue	1,27,56,33.71	1,08,08,05.12	(+) 18.03
TOTAL-B. NON-TAX REVENUE	1,86,03,00.98	1,57,33,71.72	(+) 18.24

(a) It includes difference amount of Kerosene and Food, receipt from Transport equalisation, receipts from Food and Civil Supplies Department and receipt on account of cost of PoS Machine.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2018-19	2017-18		
(₹ in lakh)				
C. Grants-in-aid and Contributions				
1601. Grants-in-aid from Central Government				
03. Grants for Central Plan Schemes				
800. Other Grants				
Other	Normal	..	(-) 12.16	..
	TOTAL-03	..	(-) 12.16	..
06. Centrally Sponsored Scheme				
101. Central Assistance/Share				
(01) Central Assistance for State				
[01] Rashtriya Krishi Vikas Yojana (RKVY)	Normal	1,37,03.80	1,61,23.00	(-) 15.00
	TSP	26,06.00	32,58.00	(-) 20.01
	SCSP	33,89.00	41,16.00	(-) 17.66
[02] Nirmal Bharat Abhiyan (NBA)	Normal	2,08,92.26	7,91,36.06	(-) 73.60
	TSP	60,67.55	1,36,65.56	(-) 55.60
	SCSP	1,21,00.19	2,38,59.90	(-) 49.29
[03] National Rural Drinking Water Programme (NRDWP)	Normal	3,80,39.57	4,25,45.93	(-) 10.59
	TSP	1,10,86.24	1,17,50.43	(-) 5.65
	SCSP	1,64,14.73	1,71,27.63	(-) 4.16
[04] National Health Mission (NHM)	Normal	9,17,72.67	8,95,97.83	(+) 2.43
	TSP	1,86,27.48	2,01,34.89	(-) 7.49
	SCSP	3,96,64.79	3,31,60.82	(+) 19.61
[07] Integrated Watershed Management Programme (IWMP)	Normal	2,21,54.00	1,87,54.34	(+) 18.13
	TSP	24,18.00	..	..
	SCSP	53,28.00	56,55.00	(-) 5.78
[10] Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	Normal	14,57,46.77	15,38,63.32	(-) 5.28

STATEMENT No. 14 - (Contd.)

Heads		Actuals		Percentage Increase (+)/ Decrease (-) during the year
		2018-19	2017-18	

(₹ in lakh)

C. Grants-in-aid and Contributions - (Contd.)

1601. Grants-in-aid from Central Government - (Contd.)

06. Centrally Sponsored Scheme - (Contd.)

101. Central Assistance/Share - **(Contd.)**

(01) Central Assistance for State - **(Contd.)**

[11]	National Social Assistance Programme (NSAP)	Normal	2,95,09.74	4,17,65.77	(-) 29.34
[12]	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	1,50,05.00	11,20,25.83	(-) 86.61
[13]	National Rural Livelihood Mission (NRLM)	Normal	69,51.68	1,09,37.88	(-) 36.44
		TSP	24,62.12	31,28.00	(-) 21.29
		SCSP	34,00.06	43,19.62	(-) 21.29
[14]	Mid Day Meal (MDM)	Normal	2,70,49.08	2,67,23.68	(+) 1.22
		TSP	65,03.32	61,94.83	(+) 4.98
		SCSP	84,90.90	81,88.54	(+) 3.69
[15]	Sarva Shiksha Abhiyan (SSA)	Normal	14,91,18.16	12,86,17.84	(+) 15.94
		TSP	3,42,06.52	3,04,21.71	(+) 12.44
		SCSP	4,59,06.32	3,99,33.45	(+) 14.96
[17]	Integrated Child Development Services (ICDS)	Normal	5,88,87.91	5,38,96.81	(+) 9.26
		TSP	68,41.64	88,33.83	(-) 22.55
		SCSP	1,17,23.14	1,22,83.65	(-) 4.56
[19]	National E-Governance Action Plan (NeGAP)	Normal	72.92	91.28	(-) 20.11
[20]	Border Area Development Programme (BADP)	Normal	81,20.00	1,16,00.00	(-) 30.00
[21]	National Food Security Mission	Normal	82,00.40	65,89.46	(+) 24.45
		TSP	14,17.57	4,73.26	(+) 199.53
		SCSP	20,09.21	14,67.14	(+) 36.95
[22]	National Horticulture Mission	Normal	45,40.00	36,60.00	(+) 24.04
		TSP	2,86.00	10,94.00	(-) 73.86
		SCSP	3,74.00	10,46.00	(-) 64.24

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2018-19	2017-18			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Scheme - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[23]	National Mission on Sustainable Agriculture	Normal	54,25.26	10,63.99	(+) 409.90
		TSP	9,93.92	2,89.48	(+) 243.35
		SCSP	12,04.17	2,59.05	(+) 364.84
[24]	National Oilseed and Oil Palm Mission	Normal	24,12.37	19,27.21	(+) 25.17
		TSP	3,87.63	1,79.18	(+) 116.34
[25]	National Mission on Agriculture Extension and Technology	Normal	23,13.35	44,91.80	(-) 48.50
		TSP	4,03.16	3,60.40	(+) 11.86
		SCSP	6,06.53	7,46.24	(-) 18.72
[27]	National Livestock Health and Disease Control Programme	Normal	18,48.41	11,00.37	(+) 67.98
		TSP	2,64.50	..	..
		SCSP	5,27.50	2,40.82	(+) 119.04
[28]	National Livestock Management Programme	Normal	2,00.27	12,02.64	(-) 83.35
		SCSP	..	5,35.13	(-) 100.00
[31]	National Afforestation Programme (National Mission for Green India)	Normal	84.50	2,38.70	(-) 64.60
		TSP	1,10.75	6.21	(+) 1683.41
[32]	Conservation of Natural Resources and Ecosystems	Normal	1,07.57	1,54.00	(-) 30.15
[33]	Integrated Development of Wild Life Habitats	Normal	3,92.76	6,15.03	(-) 36.14
		TSP	81.01	14.20	(+) 470.49
		SCSP	1,11.05	7.65	(+) 1351.63
[34]	Project Tiger	Normal	7,02.15	7,73.09	(-) 9.18
		TSP	44.84	..	..
		SCSP	44.84	..	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2018-19	2017-18			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Scheme - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[35]	Human Resource in Health and Medical Education	Normal	1,78,89.40	3,65,16.00	(-) 51.01
		TSP	24,48.00	64,01.00	(-) 61.76
		SCSP	46,20.00	1,17,77.00	(-) 60.77
[36]	National Mission on Ayush including Mission on Medicinal Plants	Normal	30,22.17	61,93.07	(-) 51.20
		TSP	..	2,44.31	(-) 100.00
		SCSP	..	4,55.88	(-) 100.00
[38]	National Scheme for Modernisation of Police and other forces	Normal	87,84.02	97,08.77	(-) 9.52
[39]	National Urban Livelihood Mission	Normal	22,76.37	20,65.55	(+) 10.21
		TSP	1,33.72	72.70	(+) 83.93
		SCSP	6,99.71	7,12.75	(-) 1.83
[41]	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	2,11,92.44	2,62,52.29	(-) 19.27
		TSP	40,17.46	54,09.37	(-) 25.73
		SCSP	53,83.32	1,07,40.11	(-) 49.88
[42]	Support for Educational Development including Teachers Training and Adult Education	Normal	19,04.93	32,79.84	(-) 41.92
		TSP	4,32.55	4,44.29	(-) 2.64
		SCSP	5,59.75	11,39.32	(-) 50.87
[44]	Madarsa for Minorities and Scheme for providing education to Specially Abled Persons	Normal	..	6.50	(-) 100.00
[45]	Rashtriya Uchchta Shiksha Abhiyan	Normal	46,73.25	41,61.75	(+) 12.29
		TSP	4,52.25	4,02.75	(+) 12.29
		SCSP	9,04.50	8,05.50	(+) 12.29
[46]	Skill Development Mission	Normal	13,12.86	22.04	(+) 5856.72

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2018-19	2017-18			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Scheme - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[48]	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Normal	17,41.00	17,34.00	(+) 0.40
[49]	Multi Sectoral Development Programme for Minorities	Normal	50,46.40	43,36.13	(+) 16.38
[51]	Scheme for Development of Scheduled Castes	Normal	..	3,60,09.72	(-) 100.00
	SCSP		1,91,62.22	..	..
[52]	Scheme for Development of Other Backward Classes and De-notified Nomadic and Semi-nomadic Tribes	Normal	69,37.49	69,10.47	(+) 0.39
[55]	National Programme for Specially Abled Persons	Normal	6.03	28,33.31	(-) 99.79
	TSP		..	3,31.09	(-) 100.00
	SCSP		..	6,48.60	(-) 100.00
[59]	Umbrella Scheme for Education of ST Students	Normal	1,03,27.93	..	..
	TSP		1,65,37.07	2,44,04.93	(-) 32.24
[60]	National Mission for Empowerment of Women including Indira Gandhi Matratva Sahyog Yojana (IGMSY)	Normal	4,72.73	3,28.33	(+) 43.98
[61]	Integrated Child Protection Scheme (ICPS)	Normal	35,84.72	47,52.30	(-) 24.57
[66]	Other Schemes	Normal	..	46.00	(-) 100.00
[67]	Pradhan Mantri Krishi Sinchai Yojana	Normal	1,26,74.80	1,00,17.47	(+) 26.53
	TSP		20,16.00	10,42.77	(+) 93.33
	SCSP		25,92.00	12,38.50	(+) 109.29
[68]	Scheme for Communication of Self Homes	Normal	..	75.72	(-) 100.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2018-19	2017-18			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Scheme - (Contd.)					
101. Central Assistance/Share - (Concltd.)					
(01) Central Assistance for State - (Concltd.)					
[69]	Pradhan Mantri Awas Yojana	Normal	51.96	22,58.29	(-) 97.70
		TSP	..	5,27.26	(-) 100.00
		SCSP	..	13,31.56	(-) 100.00
[70]	Smart Cities Yojana	Normal	..	2,05,00.00	(-) 100.00
[71]	Atal Mission for Rejuvenation and Urban Transformation (AMRUT Yojana)	Normal	4,79,11.85	2,64,54.27	(+) 81.11
[73]	Pradhan Mantri Awas Yojana-Gramin	Normal	6,18,81.46	7,94,23.12	(-) 22.09
		TSP	6,13,53.03	7,35,70.30	(-) 16.61
		SCSP	3,40,25.39	3,65,72.81	(-) 6.97
[74]	Shyama Prasad Mukherji Rurban Mission	Normal	39,20.00	24,10.00	(+) 62.66
[75]	Neel Kranti	Normal	63.00	66.27	(-) 4.93
		SCSP	7.20	17.01	(-) 57.67
[76]	Rashtriya Gram Swaraj Abhiyan	Normal	22,96.25	..	..
		TSP	1,12.10	..	..
		SCSP	1,48.28	..	..
[77]	Ujjawala Yojana	Normal	..	1,41.62	(-) 100.00
[78]	Project Elephant	Normal	12.66	..	..
[80]	Assistance for E- Provisions Project	Normal	85.00	2,30.00	(-) 63.04
TOTAL-101			1,27,30,26.55	1,52,52,69.12	(-) 16.54

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
06. Centrally Sponsored Scheme - (Contd.)			
102. Externally Aided Projects-Grants for Centrally Sponsored Scheme			
(01) Grants in aid for external assistance centrally sponsored scheme			
[05] Mitigating Poverty in Western Rajasthan	..	4.47	(-) 100.00
[07] Rajasthan Urban Area Development Programme	2,04.86	1,28.88	(+) 58.95
[08] City Bus Service Project (IBRD)	3,51.83	12.78	(+) 2652.97
TOTAL-102	5,56.69	1,46.13	(+) 280.96
103. Grants under provison to Article 275(1) of the Constitutions			
(01) Receipts under Central Assistance	..	1,02,40.58	(-) 100.00
(02) Special Central Assistance for Tribal Area Sub-Plan	..	1,00,51.83	(-) 100.00
(03) Special Central Scheme for Scheduled Castes Plan	..	56,83.00	(-) 100.00
TOTAL-103	..	2,59,75.41	(-) 100.00
104. Grants from Central Road Fund			
(01) Assistance from Central Road Fund	5,91,86.34	5,89,57.50	(+) 0.39
TOTAL-104	5,91,86.34	5,89,57.50	(+) 0.39

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
06. Centrally Sponsored Scheme - (Concl'd.)			
900. Deduct- Refunds			
(01) Refund of Unutilised Grants/Shares	(-) 10,81.43	..	..
TOTAL-900	(-) 10,81.43	..	..
TOTAL-06	1,33,16,88.15	1,61,03,48.16	(-) 17.30
07. Finance Commission Grants			
102. Grants for Rural Local Bodies			
(01) Assistance for Rural Local Bodies	13,62,11.00	26,57,47.00	(-) 48.74
TOTAL-102	13,62,11.00	26,57,47.00	(-) 48.74
103. Grants for Urban Local Bodies			
(01) Assistance for Urban Local Bodies	8,01,60.00	6,92,93.00	(+) 15.68
TOTAL-103	8,01,60.00	6,92,93.00	(+) 15.68
104. Grants- in-aid for State Disaster Response Fund			
(01) Assistance for State Disaster Response Fund	9,57,75.00	9,12,00.00	(+) 5.02
TOTAL-104	9,57,75.00	9,12,00.00	(+) 5.02
TOTAL-07	31,21,46.00	42,62,40.00	(-) 26.77

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
08. Other Transfer/ Grants to States/ Union Territories with Legislature			
104. Grants under provision to Article 275(1) of the Constitutions	1,37,69.23	..	..
TOTAL-104	1,37,69.23	..	..
106. Grants towards contribution to National Disaster Response Fund (NDRF)			
(01) Assistance for National Calamity Contingency Fund	5,26,14.00	6,07,77.00	(-) 13.43
TOTAL-106	5,26,14.00	6,07,77.00	(-) 13.43
110. Grants to cover gap in Resources			
(02) Compensation to State Government for Revenue Loss on Phasing out of CST	..	55,14.00	(-) 100.00
TOTAL-110	..	55,14.00	(-) 100.00
113. Special Assistance			
(01) Block Assistance	1,46,00.00	..	..
TOTAL-(01)	1,46,00.00	..	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
08. Other Transfer/ Grants to States/ Union Territories with Legislature - (Contd.)			
113. Special Assistance - (Concltd.)			
(02) Special Assistance for Central Schemes			
[01] Green Revolution- Agriculture Census and Integrated Scheme	9,75.22	5,73.75	(+) 69.97
[02] White Revolution- Livestock Census and Integrated Sample Survey	3,42.16	1,25.30	(+) 173.07
[03] Reimbursement Scheme for Home guards/ Police forces	12,39.12	11,38.03	(+) 8.88
[04] Assistance for Other Miscellaneous Schemes	35,17.47	..	..
[05] Assistance for increasing in Salary Allowances of University/ College Teachers	68,82.48	61,74.32	(+) 11.47
[06] Assistance from Nirbhaya Fund for Woman and Child to control against Cyber Crime	3,14.00	4,41.07	(-) 28.81
TOTAL-(02)	1,32,70.45	84,52.47	(+) 57.00
TOTAL-113	2,78,70.45	84,52.47	(+) 229.73
114. Compensation for loss of revenue arising out of implementation of GST			
(01) Compensation for loss of revenue arising out of implementation of GST	21,76,00.00 (a)	25,98,00.00	(-) 16.24
TOTAL-114	21,76,00.00	25,98,00.00	(-) 16.24

(a) The sanction of ₹ 3,01,00.00 lakh regarding compensation for loss of revenue for the month of March 2018 on account of implementation of GST received in May 2018 from the Government of India.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Concl'd.)			
1601. Grants-in-aid from Central Government - (Concl'd.)			
08. Other Transfer/ Grants to States/ Union Territories with Legislature - (Concl'd.)			
800. Other Grants			
(01) Modernisation of Police Force	18.24	..	..
(05) War needed Border Roads	1,35,60.92	2,07,32.31	(-) 34.59
(07) Miscellaneous Grants	4,77.62	11,47.61	(-) 58.38
(08) Margins of dealers of Fair Price Shops and Interstate operations and maintenance of Food under National Food Security Act	3,39,87.40	10,04.72	(+) 3282.77
TOTAL-800	4,80,44.18	2,28,84.64	(+) 109.94
TOTAL-08	35,98,97.86	35,74,28.11	(+) 0.69
TOTAL-1601	2,00,37,32.01	2,39,40,04.11	(-) 16.30
TOTAL-C. Grants-in-aid and Contributions	2,00,37,32.01	2,39,40,04.11	(-) 16.30
TOTAL - RECEIPT HEADS (Revenue Account)	13,78,73,02.02	12,73,07,18.17	(+) 8.30

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2018-19	2017-18	
(₹ in lakh)			
RECEIPT HEAD (Capital Account)			
4000. Miscellaneous Capital Receipts			
01. Civil			
105. Retirement of Capital/ Disinvestments of Co-operative Societies/ Banks	20,12.54	16,60.94	(+) 21.17
TOTAL-4000	20,12.54	16,60.94	(+) 21.17
TOTAL - RECEIPT HEAD (Capital Account)	20,12.54	16,60.94	(+) 21.17
GRAND TOTAL – Receipt Heads	13,78,93,14.56	12,73,23,79.11	(+) 8.30

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES

1. *Receipt on revenue account* :- The revenue raised by the State Government during 2018-19 (₹ 7,59,83,35.01 lakh) was more by ₹ 96,44,21.95 lakh than that in 2017-18 (₹ 6,63,39,13.06 lakh) mainly due to more receipts from State Goods and Services Tax, State Excise, Petroleum, Interest Receipts, Non-ferrous Mining and Metallurgical Industries, Taxes on Vehicles, Stamps and Registration Fees, Public Service Commission etc. Besides the receipts from Government of India by way of grants and share of net proceeds of certain taxes increase by ₹ 9,21,61.90 lakh (from ₹ 6,09,68,05.11 lakh in 2017-18 to ₹ 6,18,89,67.01 lakh in 2018-19) mainly due to more receipt from Share of net proceeds on Central Goods and Service Taxes, Corporation Tax, Income other than Corporation Tax etc.

The heads of account under which there was substantial increase/ decrease in revenue receipts during the year as compared to those of previous year are mentioned below:-

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Increase		
0006. State Goods and Services Tax	1,08,01,30.67	Due to receipt under “Share of net proceeds assigned to States” after implementation of GST from July 2017.
0005. Central Goods and Services Tax	98,08,61.00	Due to receipt under “Share of net proceeds assigned to States” after implementation of GST from July 2017.
0020. Corporation Tax	32,18,70.00	Due to more receipt under “Share of net proceeds assigned to States”.
0039. State Excise	14,18,27.00	Due to more receipt from sale of Country Spirits, Malt Liquor and Foreign Liquors & Spirits and more receipt from services and fees for service rendered.
0802. Petroleum	13,04,14.11	Due to more receipt from Royalties in comparison to previous year.
0021. Taxes on Income other than Corporation Tax	11,46,66.00	Due to more receipt under “Share of net proceeds assigned to States”.
0049. Interest Receipts	9,31,97.17	Due to more interest from Public Sector and other Undertakings.
0853. Non Ferrous Mining and Metallurgical Industries	7,79,96.13	Due to more receipt of mineral concession fees, rents and royalties.
0051. Public Service Commission	1,19,42.94	Due to more receipt of examination fees in comparison to previous year.
0028. Other Taxes on Income and Expenditure	75,79.22	Due to receipt under “Share of net proceeds assigned to States” from the Government of India.
0230. Labour and Employment	52,59.58	Due to more receipt under “Fees realised under Factory Act” and “Other Receipts”.
0055. Police	48,82.54	Due to more receipt under “Police supplied to other Governments & other Parties”.
0070. Other Administrative Services	38,94.17	Due to receipt from Government of India on account of election.
0210. Medical and Public Health	32,91.68	Due to more receipt under “Employees State Insurance Scheme”.

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. Receipt on revenue account - (Contd.)

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase - (Concl'd.)		
0075. Miscellaneous General Services	21,49.72	Due to more receipts of Guarantee Fee in comparison to previous year.
0059. Public Works	16,65.83	Due to more recovery of percentage charges in comparison to previous year and more receipt under "Other Receipts".
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits	6,01.07	Due to more receipt under "Subscriptions and Contributions".
0032. Taxes on Wealth	5,67.00	Due to more receipt under "Share of net proceeds assigned to States".
0852. Industries	3,24.69	Due to more receipt under "Other Receipts".
0435. Other Agricultural Programmes	1,10.37	Due to more receipt under "Other Receipts".
Decrease		
0040. Taxes on Sales, Trade etc.	42,17,27.77	Due to less receipt under VAT and Central Sales Tax Act because of implementation of GST from July 2017.
1601. Grants-in-aid from Central Government	39,02,72.10	Due to less receipt under "Centrally Sponsored Scheme" and "Finance Commission Grants".
0044. Service Tax	38,38,36.00	Due to less receipt under "Share of net proceeds assigned to States" because of implementation of GST from July 2017.
0008. Integrated Goods and Service Taxes	29,12,18.00	Due to less receipt under "Share of net proceeds assigned to States".
0038. Union Excise Duties	19,33,20.00	Due to less receipt under "Share of net proceeds assigned to States" because of implementation of GST from July 2017.
0043. Taxes and Duties on Electricity	12,28,71.99	Due to less receipt under "Taxes on consumption and sale of Electricity" and "Urban Cess & Water Conservation Cess".
0037. Customs	7,68,97.00	Due to less receipt under "Share of net proceeds assigned to States" because of implementation of GST from July 2017.
0042. Taxes on Goods and Passengers	2,89,99.48	Due to less receipt under "Tax on entry of goods into Local Areas" because of implementation of GST from July 2017.

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. Receipt on revenue account - (Concl'd.)

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Decrease - (Concl'd.)		
1475. Other General Economic Services	2,15,16.03	Due to less receipt under head "Statistics".
0700. Major Irrigation	95,24.20	Due to less receipt under "Narmada Project".
0029. Land Revenue	73,92.18	Due to less receipt from sale of Government Estates.
0425. Co-operation	40,86.92	Due to less receipt under head "Other Receipts".
0045. Other Taxes and Duties on Commodities and Services	37,16.97	Due to less receipt from Entertainment Tax and Luxury Tax.
0801. Power	35,71.66	Due to less receipt under head "Other Receipts".
0406. Forestry and Wild Life	34,81.45	Due to less receipt from sale of timber and other forest produce.
0215. Water Supply and Sanitation	15,01.27	Due to less receipt under head "Other Receipts".
0050. Dividends and Profits	10,96.50	Due to less receipt of dividends from Public Sector Undertakings in comparison to previous year.
0401. Crop Husbandry	8,46.39	Due to less receipt under head "Other Receipts".
0851. Village and Small Industries	6,66.08	Due to less receipt under head "Other Receipts".
0217. Urban Development	4,58.46	Due to less receipt under head "Other Receipts".
0235. Social Security and Welfare	4,40.13	Due to less receipt under head "Other Receipts".
0702. Minor Irrigation	4,33.16	Due to less receipt from Tubewells.
0403. Animal Husbandry	3,94.64	Due to less receipt under head "Other Receipts".
0250. Other Social Services	3,34.32	Due to less receipt under head "Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities".
0701. Medium Irrigation	3,15.32	Due to less receipt under head "Other Receipts".
0515. Other Rural Development Programmes	2,41.43	Due to less receipt under head "Receipts under Panchayati Raj Act" and Other Receipts".

STATEMENT No. 14 - (Concl.)

EXPLANATORY NOTES - (Concl.)

2. *Taxation Changes during the year* : - The following changes were proposed in the taxation measures in the Budget proposal -

- i. 50% rebate on Stamp duty due on lease or purchase of space in Multi-storey Commercial Complexes for establishment of units regarding IT sector, Entertainment and Tourism.
- ii. Reduced Stamp duty from 2% and 3.5 % to 1% and 2% respectively on documents of allotted residential units in the favour of persons of EWS and LIG categories under Mukhyamantri Jan Awas Yojana.
- iii. 5% additional rebate on valuation of residential and commercial plots more than 3000 square meter.
- iv. 25% rebate on lump sum tax due on passenger vehicles operated through LPG/ CNG/ Solar energy in State.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services					
(a) Organs of State					
2011. Parliament/ State/ Union Territory Legislatures					
02. State/Union Territory Legislatures					
101. Legislative Assembly	49.29 | 25,98.65	..	26,47.94	27,74.16	(-) 4.55
103. Legislative Secretariat	35,80.37	..	35,80.37	30,68.44	(+) 16.68
	49.29 | 61,79.02	..	62,28.31	58,42.60	(+) 6.60
TOTAL - 2011					
2012. President, Vice-President/Governor, Administrator of Union Territories					
03. Governor/Administrator of Union Territories					
090. Secretariat	8,04.49	..	8,04.49	6,58.97	(+) 22.08
101. Emoluments and allowances of the Governor/ Administrator of Union Territories	1,04.40	..	1,04.40	13.20	(+) 690.91
102. Discretionary Grants	49.59	..	49.59	47.56	(+) 4.27
103. Household Establishment	6,20.65	..	6,20.65	5,17.83	(+) 19.86
104. Sumptuary Allowances	23.50	..	23.50	24.00	(-) 2.08
105. Medical Facilities	24.34	..	24.34	31.97	(-) 23.87
106. Entertainment Expenses	19.15	..	19.15	15.92	(+) 20.29
107. Expenditure from Contract Allowance	14.72	..	14.72	12.90	(+) 14.11
108. Tour Expenses	21.53	..	21.53	30.25	(-) 28.83

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(a) Organs of State - (Contd.)					
2012. President, Vice-President/Governor, Administrator of Union Territories - (Concl'd.)					
03. Governor/Administrator of Union Territories - (Concl'd.)					
110. State Conveyance and Motor Cars	25.26	..	25.26	24.99	(+) 1.08
TOTAL - 2012	17,07.63	..	17,07.63	13,77.59	(+) 23.96
2013. Council of Ministers					
101. Salary of Ministers and Deputy Ministers	3,77.46	..	3,77.46	4,33.79	(-) 12.99
102. Sumptuary and other Allowances	15.67	..	15.67	4.95	(+) 216.57
104. Entertainment and Hospitality Expenses	2,66.65	..	2,66.65	2,35.91	(+) 13.03
105. Discretionary grant by Ministers	10.58	..	10.58	30.44	(-) 65.24
108. Tour Expenses	67.23	..	67.23	48.12	(+) 39.71
800. Other expenditure	8,72.61 (a)	..	8,72.61	4,26.05	(+) 104.81
TOTAL - 2013	16,10.20	..	16,10.20	11,79.26	(+) 36.54
2014. Administration of Justice					
102. High Courts	1,27,54.69	..	1,27,54.69	1,34,97.54	(-) 5.50
105. Civil and Session Courts	7,93,10.98	38,78.83	8,31,89.81	5,59,91.10	(+) 48.58
110. Administrators General and Official Trustees	22.45	..	22.45	16.86	(+) 33.16

(a) Expenditure incurred on telephone, water and power charges on residence of Ministers, maintenance of vehicles for Ministers.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(a) Organs of State - (Concl'd.)					
2014. Administration of Justice - (Concl'd.)					
114. Legal Advisers and Counsels	1,39,81.15	..	1,39,81.15	1,10,74.22	(+) 26.25
116. State Administrative Tribunals	18,64.13	..	18,64.13	11,45.59	(+) 62.72
117. Family Courts	34,85.95	..	34,85.95	22,30.23	(+) 56.30
789. Special Component Plan for Scheduled Castes	2,55.04	..	2,55.04	1,82.57	(+) 39.69
796. Tribal Area Sub-plan	3,78.71	..	3,78.71	2,71.28	(+) 39.60
	1,27,54.69				
TOTAL - 2014	9,92,98.41	38,78.83	11,59,31.93	8,44,09.39	(+) 37.34
2015. Elections					
	29.56				
102. Electoral Officers	44,67.04	..	44,96.60	27,89.10	(+) 61.22
103. Preparation and Printing of Electoral rolls	59,80.66	..	59,80.66	50,04.49	(+) 19.51
105. Charges for conduct of elections to Parliament	7,45.74	..	7,45.74	14,87.35	(-) 49.86
106. Charges for conduct of elections to State/ Union Territory Legislature	2,39,11.88	..	2,39,11.88	2,76.56	(+) 8546.18
108. Issue of Photo Identity-Cards to Voters	2,17.37	..	2,17.37	2,46.55	(-) 11.84
	29.56				
TOTAL - 2015	3,53,22.69	..	3,53,52.25	98,04.05	(+) 260.59
	1,45,41.17				
TOTAL (a) Organs of State	14,24,10.32	38,78.83	16,08,30.32	10,26,12.89	(+) 56.74

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services					
(ii) Collection of Taxes on Property and Capital Transactions					
2029. Land Revenue					
102. Survey and Settlement Operations	47,60.09	..	47,60.09	45,44.93	(+) 4.73
103. Land Records	6,68,51.86	..	6,68,51.86	6,05,74.21	(+) 10.36
105. Management of Ex-Zamindari Estates	16.05	..	16.05	13.02	(+) 23.27
800. Other expenditure	..	4,50.51 (a)	4,50.51	1,72.48	(+) 161.20
911. Deduct- Recoveries of overpayments	(-) 0.04	..	(-) 0.04	..	..
TOTAL - 2029	7,16,27.96	4,50.51	7,20,78.47	6,53,04.64	(+) 10.37
2030. Stamps and Registration					
01. Stamps – Judicial					
001. Direction and Administration	39.11	..	39.11	42.28	(-) 7.50
101. Cost of Stamps	1,10.00	..	1,10.00	2,43.07	(-) 54.75
102. Expenses on Sale of Stamps	1,62.89	..	1,62.89	66.98	(+) 143.19
TOTAL - 01	3,12.00	..	3,12.00	3,52.33	(-) 11.45
02. Stamps - Non-judicial					
001. Direction and Administration	48.88	..	48.88	52.85	(-) 7.51
101. Cost of Stamps	20,00.00	..	20,00.00	12,00.00	(+) 66.67
102. Expenses on Sale of Stamps	16,43.77	..	16,43.77	20,03.95	(-) 17.97
TOTAL - 02	36,92.65	..	36,92.65	32,56.80	(+) 13.38

(a) It pertains to Agriculture Census Scheme.

(b) STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(ii) Collection of Taxes on Property and Capital Transactions - (Concl'd.)					
2030. Stamps and Registration - (Concl'd.)					
03. Registration					
001. Direction and Administration	3.51 45,10.23	..	45,13.74	35,80.34	(+) 26.07
TOTAL - 03	3.51 45,10.23	..	45,13.74	35,80.34	(+) 26.07
TOTAL - 2030	3.51 85,14.88	..	85,18.39	71,89.47	(+) 18.48
TOTAL (ii) Collection of Taxes on Property and Capital Transactions	3.51 8,01,42.84	4,50.51	8,05,96.86	7,24,94.11	(+) 11.18
(iii) Collection of Taxes on Commodities and Services					
2039. State Excise					
001. Direction and Administration	5.40 1,59,74.65	..	1,59,80.05	1,41,82.36	(+) 12.68
911. Deduct-Recoveries of overpayment	(-) 0.03	..	(-) 0.03	..	..
TOTAL - 2039	5.40 1,59,74.62	..	1,59,80.02	1,41,82.36	(+) 12.68

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. General Services - (Contd.)						
(b) Fiscal Services - (Contd.)						
(iii) Collection of Taxes on Commodities and Services - (Contd.)						
2040. Taxes on Sales, Trade etc.						
001. Direction and Administration	28,04.70	..	28,04.70	33,82.39	(-) 17.08	
101. Collection Charges	60,13.85	..	60,13.85	75,54.15	(-) 20.39	
789. Special Component Plan for Scheduled Castes	33,38.00	..	33,38.00	39,30.00	(-) 15.06	
796. Tribal Area Sub-plan	20,99.57	..	20,99.57	13,99.36	(+) 50.04	
797. Transfer to Reserve Funds/ Deposit Account	2,17,51.00	..	2,17,51.00	2,89,56.00	(-) 24.88	
800. Other expenditure	6,34,05.86 (a)	..	6,34,05.86	5,47,47.18	(+) 15.82	
TOTAL - 2040		9,94,12.98	..	9,94,12.98	9,99,69.08	(-) 0.56
2041. Taxes on Vehicles						
001. Direction and Administration	11,27.38	..	11,27.38	9,98.50	(+) 12.91	
101. Collection Charges	35.30 | 80,25.03	..	80,60.33	69,08.32	(+) 16.68	
102. Inspection of Motor Vehicles	36,89.81	..	36,89.81	30,13.62	(+) 22.44	
789. Special Component Plan for Scheduled Castes	30.24	..	30.24	4,57.95	(-) 93.40	
796. Tribal Area Sub-plan	0.72	..	0.72	3,43.37	(-) 99.79	

(a) Expenditure pertains to Investment Subsidy (₹ 4,74,72.62 lakh), Employment Generation Subsidy (₹ 13,87.39 lakh), Investment Subsidy (RIPS-2014) (₹ 41,20.72 lakh), Employment Generation Subsidy (RIPS-2014) (₹ 4,54.08 lakh) under Rajasthan Investment Promotion Policy, Special Incentive Package (₹ 34,42.48 lakh), Interest Grant (₹ 60,89.00 lakh), reimbursement of VAT (₹ 2,25.91 lakh) under Rajasthan Investment Promotion Policy through Industries Department and Reimbursement of VAT under affordable Housing Policy, 2009 (₹ 2,13.66 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(iii) Collection of Taxes on Commodities and Services - (Concl'd.)					
2041. Taxes on Vehicles - (Concl'd.)					
800. Other expenditure	61.20	..	61.20	49.90	(+) 22.65
TOTAL - 2041	35.30 | 1,29,34.38	..	1,29,69.68	1,17,71.66	(+) 10.18
2043. Collection Charges under State Goods and Services Tax					
001. Direction and Administration	46,03.15	..	46,03.15	40,07.12	(+) 14.87
101. Collection Charges	93,26.47	..	93,26.47	47,57.79	(+) 96.03
TOTAL - 2043	1,39,29.62	..	1,39,29.62	87,64.91	(+) 58.92
2045. Other Taxes and Duties on Commodities and Services					
101. Collection Charges- Entertainment Tax	2.39	..	2.39	21.11	(-) 88.68
103. Collection Charges- Electricity Duty	17,23.65	..	17,23.65	22,79.95	(-) 24.40
TOTAL - 2045	17,26.04	..	17,26.04	23,01.06	(-) 24.99
TOTAL (iii) Collection of Taxes on Commodities and Services	40.70 | 14,39,77.64	..	14,40,18.34	13,69,89.07	(+) 5.13

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Concl'd.)					
(iv) Other Fiscal Services					
2047. Other Fiscal Services					
800. Other expenditure	3,56.44 (a)	..	3,56.44	2,47.76	(+) 43.87
TOTAL - 2047	3,56.44	..	3,56.44	2,47.76	(+) 43.87
TOTAL (iv) Other Fiscal Services	3,56.44	..	3,56.44	2,47.76	(+) 43.87
TOTAL (b) Fiscal Services	44.21 22,44,76.92	4,50.51	22,49,71.64	20,97,30.94	(+) 7.27
(c) Interest Payment and Servicing of Debt					
2049. Interest Payments					
01. Interest on Internal Debt					
101. Interest on Market Loans	98,52,27.10	..	98,52,27.10	77,15,49.64	(+) 27.69
123. Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	16,55,63.28	..	16,55,63.28	18,06,50.27	(-) 8.35
200. Interest on Other Internal Debts	58,08,34.52	..	58,08,34.52	62,38,73.01	(-) 6.90
305. Management of Debt	41,92.38	..	41,92.38	36,47.40	(+) 14.94
TOTAL - 01	1,73,58,17.28	..	1,73,58,17.28	1,57,97,20.32	(+) 9.88

(a) Expenditure pertains to Revenue Intelligence Department.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(c) Interest Payment and Servicing of Debt - (Contd.)					
2049. Interest Payments - (Contd.)					
03. Interest on Small Savings, Provident Funds etc.					
104. Interest on State Provident Funds	23,96,33.26	..	23,96,33.26	21,66,67.78	(+) 10.60
108. Interest on Insurance and Pension Fund	13,27,94.68	..	13,27,94.68	11,77,31.10	(+) 12.79
117. Interest on Defined Contribution Pension Scheme	4,02.05	..	4,02.05	7,34.17	(-) 45.24
TOTAL - 03	37,28,29.99	..	37,28,29.99	33,51,33.05	(+) 11.25
04. Interest on Loans and Advances from Central Government					
101. Interest on Loans for State/ Union Territory Plan Schemes	3,00,85.75	..	3,00,85.75	2,47,25.44	(+) 21.68
104. Interest on Loan for State Fund Schemes	3,23.08	..	3,23.08	3,77.13	(-) 14.33
109. Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission	1,42,32.94	..	1,42,32.94	1,65,48.21	(-) 13.99
TOTAL - 04	4,46,41.77	..	4,46,41.77	4,16,50.78	(+) 7.18
05. Interest on Reserve Funds					
105. Interest on General and Other Reserve Fund	48,33.62 (a)	..	48,33.62	50,08.40	(-) 3.49
TOTAL - 05	48,33.62	..	48,33.62	50,08.40	(-) 3.49

(a) It pertains to interest on uninvested amount of State Disaster Response Fund for the year 2017-18 (₹ 31,75.15 lakh) and first six month of 2018-19 (₹ 16,58.47 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(c) Interest Payment and Servicing of Debt - (Concl'd.)					
2049. Interest Payments - (Concl'd.)					
60. Interest on Other Obligations					
101. Interest on Deposits	1,10,51.31	..	1,10,51.31	1,01,77.30	(+) 8.59
701. Miscellaneous	3,45.82	..	3,45.82	3,09.34	(+) 11.79
TOTAL - 60	1,13,97.13	..	1,13,97.13	1,04,86.64	(+) 8.68
TOTAL - 2049	2,16,95,19.79	..	2,16,95,19.79	1,97,19,99.19	(+) 10.02
TOTAL (c) Interest Payment and Servicing of Debt	2,16,95,19.79	..	2,16,95,19.79	1,97,19,99.19	(+) 10.02
(d) Administrative Services					
2051. Public Service Commission					
102. State Public Service Commission	52,06.22	..	52,06.22	36,47.39	(+) 42.74
103. Staff Selection Commission	69,58.81	..	69,58.81	7,27.07	(+) 857.10
TOTAL - 2051	52,06.22 69,58.81	..	1,21,65.03	43,74.46	(+) 178.09
2052. Secretariat-General Services					
090. Secretariat	2,08,34.50	..	2,08,34.50	1,61,74.46	(+) 28.81
092. Other Offices	3,72.47	..	3,72.47	2,81.86	(+) 32.15

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2052. Secretariat-General Services - (Concl'd.)					
099. Board of Revenue	1.30 | 30,72.40	..	30,73.70	26,49.70	(+) 16.00
TOTAL - 2052	1.30 | 2,42,79.37	..	2,42,80.67	1,91,06.02	(+) 27.08
2053. District Administration					
093. District Establishments	2.84 | 1,33,04.93	..	1,33,07.77	1,11,68.67	(+) 19.15
094. Other Establishments	4.92 | 3,42,98.95	..	3,43,03.87	3,17,70.07	(+) 7.98
101. Commissioners	14,05.04	..	14,05.04	11,62.91	(+) 20.82
800. Other expenditure	3,20.31 (a)	..	3,20.31	2,65.78	(+) 20.52
911. Deduct- Recoveries of overpayments	(-) 9.16	..	(-) 9.16	..	..
TOTAL - 2053	7.76 | 4,93,20.07	..	4,93,27.83	4,43,67.43	(+) 11.18
2054. Treasury and Accounts Administration					
095. Directorate of Accounts and Treasuries	10.50 | 19,06.67	..	19,17.17	15,47.25	(+) 23.91
097. Treasury Establishment	1,81,32.28	..	1,81,32.28	1,65,09.58	(+) 9.83

(a) It includes expenditure on Good Governance System.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2054. Treasury and Accounts Administration - (Concl'd.)					
098. Local Fund Audit	34,09.97	..	34,09.97	27,55.72	(+) 23.74
800. Other expenditure	0.05 | 49,06.26 (a)	..	49,06.31	44,13.91	(+) 11.16
TOTAL - 2054	10.55 | 2,83,55.18	..	2,83,65.73	2,52,26.46	(+) 12.44
2055. Police					
001. Direction and Administration	52,24.32	..	52,24.32	43,99.88	(+) 18.74
003. Education and Training	1,07,09.79	..	1,07,09.79	85,15.07	(+) 25.77
004. Research	57.28	..	57.28	71.07	(-) 19.40
101. Criminal Investigation and Vigilance	3,38,05.91	..	3,38,05.91	2,65,88.97	(+) 27.14
104. Special Police	9,90,38.60	..	9,90,38.60	7,74,88.53	(+) 27.81
109. District Police	22.22 | 44,13,76.83	..	44,13,99.05	33,26,09.55	(+) 32.71
111. Railway Police	79,73.98	..	79,73.98	65,41.20	(+) 21.90
113. Welfare of Police Personnel's	8,68.47	..	8,68.47	5,04.72	(+) 72.07
114. Wireless and Computers	79,15.65	..	79,15.65	64,09.85	(+) 23.49
115. Modernisation of Police Force	1,83.59	2,89.18	4,72.77	3,38.48	(+) 39.67

(a) Expenditure incurred on establishment of Pension and Pensioners Welfare Department (₹ 21,77.11 lakh), Inspection Department (₹ 15,42.85 lakh) and Strengthening Public Finance Management Project in Rajasthan (₹ 11,86.35 lakh)

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2055. Police - (Concl.)					
116. Forensic Science	22,47.01	..	22,47.01	19,73.60	(+) 13.85
800. Other expenditure	7,10.59 (a)	..	7,10.59	5,21.62	(+) 36.23
	22.22				
TOTAL - 2055	61,01,12.02	2,89.18	61,04,23.42	46,59,62.54	(+) 31.00
2056. Jails					
001. Direction and Administration	10,04.92	..	10,04.92	18,13.84	(-) 44.60
101. Jails	1,75,80.15	33.51	1,76,13.66	1,48,57.61	(+) 18.55
102. Jail Manufactures	74.34	..	74.34	75.09	(-) 1.00
800. Other expenditure	2,80.61	..	2,80.61 (b)	2,41.98	(+) 15.96
TOTAL - 2056	1,89,40.02	33.51	1,89,73.53	1,69,88.52	(+) 11.68
2058. Stationery and Printing					
001. Direction and Administration	1,69.08	..	1,69.08	1,50.47	(+) 12.37
103. Government Presses	31,09.80	..	31,09.80	27,98.53	(+) 11.12
104. Cost of Printing by Other Sources	17.33	..	17.33	29.49	(-) 41.23
TOTAL - 2058	32,96.21	..	32,96.21	29,78.49	(+) 10.67

(a) Expenditure on Police Development Fund (₹ 6,63.36 lakh) and Supply of Petrol/ Diesel to other Departments (₹ 47.23 lakh).

(b) Expenditure on Jail Training School (₹ 1,09.01 lakh), Adolescent Reforms Home (₹ 3.59 lakh) and Woman Prisoners Reforms Home (₹ 1,68.01 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2059. Public Works					
80. General					
001. Direction and Administration	17.31 | 36,55.26	..	36,72.57	10,88.06	(+) 237.53
004. Planning and Research	19,27.79	..	19,27.79	16,40.44	(+) 17.52
052. Machinery and Equipment	(-) 68,01.58 (a)	..	(-) 68,01.58	(-) 61,28.76	(+) 10.98
053. Maintenance and Repairs	85,69.30	..	85,69.30	93,06.58	(-) 7.92
799. Suspense	..	..	..	(-) 0.23	(-) 100.00
TOTAL - 2059	17.31 | 73,50.77	..	73,68.08	59,06.09	(+) 24.75
2062. Vigilance					
103. Lokayukt/ Up Lokayukt	9,81.10	..	9,81.10	8,26.02	(+) 18.77
TOTAL - 2062	9,81.10	..	9,81.10	8,26.02	(+) 18.77
2070. Other Administrative Services					
003. Training	0.94 | 26,58.39	..	26,59.33	20,04.01	(+) 32.70

(a) Minus expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Concl'd.)					
2070. Other Administrative Services - (Concl'd.)					
106. Civil Defence	20,28.66	..	20,28.66	12,90.34	(+) 57.22
107. Home Guards	72,26.24	15,58.87	87,85.11	55,84.85	(+) 57.30
	13.70 |				
114. Purchase and Maintenance of transport	1,31,38.99 |	..	1,31,52.69	1,10,53.06	(+) 19.00
115. Guest Houses, Government Hostels etc.	57,67.94	..	57,67.94	52,00.19	(+) 10.92
800. Other expenditure	3.90	..	3.90	5.51	(-) 29.22
911. Deduct- Recoveries of overpayments	(-) 0.17	..	(-) 0.17	..	..
	14.64 |				
TOTAL - 2070	3,08,23.95 |	15,58.87	3,23,97.46	2,51,37.96	(+) 28.88
	52,80.00 |				
TOTAL (d) Administrative Services	78,04,17.50 |	18,81.56	78,75,79.06	61,08,73.99	(+) 28.93
(e) Pensions and Miscellaneous General Services					
2071. Pensions and other Retirement Benefits					
01. Civil					
101. Superannuation and Retirement Allowances	95,42,79.09 (a)	..	95,42,79.09	70,36,13.02	(+) 35.63
102. Commuted value of Pensions	21,71,55.16	..	21,71,55.16	7,56,25.70	(+) 187.14
104. Gratuities	24,34,01.62	..	24,34,01.62	16,45,98.46	(+) 47.88

(a) Number of Pensioners as intimated by the State Government is **2,60,314**.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(e) Pensions and Miscellaneous General Services - (Contd.)					
2071. Pensions and other Retirement Benefits - (Concl.)					
01. Civil - (Concl.)					
105. Family Pensions	23,76,29.06 (a)	..	23,76,29.06	18,50,41.65	(+) 28.42
106. Pensionary Charges in respect of High Court Judges	1,32.56	..	1,32.56	5,29.80	(-) 74.98
108. Contributions to Provident Funds	19.21	..	19.21	19.58	(-) 1.89
110. Pensions of Employees of Local Bodies	5,25,17.03 (a)	..	5,25,17.03	4,02,24.59	(+) 30.56
111. Pensions to Legislators	23,46.38 (a)	..	23,46.38	22,80.66	(+) 2.88
115. Leave Encashment Benefits	15,09,34.81	..	15,09,34.81	11,13,83.51	(+) 35.51
117. Government contribution for Defined Contribution Pension Scheme	17,99,10.23	..	17,99,10.23	10,83,29.01	(+) 66.08
200. Other Pension	11,52.30	..	11,52.30	7,92.48	(+) 45.40
800. Other expenditure	1,48.50 (b)	..	1,48.50	84.89	(+) 74.93
	1,32.56				
TOTAL - 2071	2,03,94,93.39	..	2,03,96,25.95	1,39,25,23.35	(+) 46.47
2075. Miscellaneous General Services					
104. Pensions and awards in consideration of distinguished services	1,82.59	..	1,82.59	1,12.38	(+) 62.48
797. Transfer to Reserve Funds/ Deposit Account	5,35,63.44 (c)	..	5,35,63.44	5,69,93.25	(-) 6.02

(a) Number of Pensioners as intimated by the State Government is shown in bracket : Head 2071-01-105 **(1,27,699)**, 110 **(24,685)** and 111 **(598)**.

(b) It pertains to expenditure on payment of interest for delay in payment of pensionary benefits.

(c) Guarantee fee transferred to Major Head "8235-117 Guarantee Redemption Fund".

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Concl.)					
(e) Pensions and Miscellaneous General Services - (Concl.)					
2075. Miscellaneous General Services - (Concl.)					
800. Other expenditure	1,33.23 (a)	..	1,33.23	1,89.28	(-) 29.61
TOTAL - 2075	5,38,79.26	..	5,38,79.26	5,72,94.91	(-) 5.96
TOTAL (e) Pensions and Miscellaneous General Services	1,32.56 | 2,09,33,72.65	..	2,09,35,05.21	1,44,98,18.26	(+) 44.40
TOTAL - A. General Services	2,18,95,17.73 | 3,24,06,77.39	62,10.90	5,43,64,06.02	4,34,50,35.27	(+) 25.12
B. SOCIAL SERVICES					
(a) Education, Sports, Art and Culture					
2202. General Education					
01. Elementary Education					
001. Direction and Administration	24,76.87	..	24,76.87	1,04,92.89	(-) 76.39
101. Government Primary Schools	3,20,69.72	..	3,20,69.72	2,45,20.19	(+) 30.79
103. Assistance to Local Bodies for Primary Education	66,05.00	..	66,05.00	54,14.35	(+) 21.99
104. Inspection	6,88.85	..	6,88.85	4,39.60	(+) 56.70
105. Non-Formal Education	72.07	..	72.07	67.68	(+) 6.49

(a) It includes expenditure on Janani Dyodi (₹ 20.88 lakh), Allowances to dependents and families of ex-rulers (₹ 62.53 lakh) and Grant to Rajasthan Hotel Corporation for Legislative Assembly Refreshment House (₹ 48.39 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. SOCIAL SERVICES - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Contd.)					
01. Elementary Education - (Concl'd.)					
109. Scholarships and Incentives	25,35.11	..	25,35.11	27,77.05	(-) 8.71
111. Sarva Shiksha Abhiyan	26,88,81.35	46,37,61.01	73,26,42.36	52,72,07.49	(+) 38.97
112. National Programme of Mid Day Meals in Schools	3,75,45.76	2,68,84.75	6,44,30.51	4,49,03.28	(+) 43.49
196. Assistance to Zila Parishads/ District level Panchayats	39,09.42	..	39,09.42	32,95.94	(+) 18.61
197. Assistance to Block Panchayats/ Intermediate level Panchayats	1,14.06 | 42,77,30.63	..	42,78,44.69	37,52,52.73	(+) 14.02
789. Special Component Plan for Scheduled Castes	2,04,27.05	85,36.75	2,89,63.80	2,12,46.89	(+) 36.32
796. Tribal Area Sub-plan	2,79,02.84	65,31.76	3,44,34.60	2,76,72.92	(+) 24.43
800. Other expenditure	2,02,16.44 (a)	..	2,02,16.44	2,12,94.89	(-) 5.06
911. Deduct- Recoveries of overpayments	(-) 6.21	..	(-) 6.21	..	..
	1,14.06 |				
TOTAL - 01	85,10,54.90	50,57,14.27	1,35,68,83.23	1,06,45,85.90	(+) 27.46
02. Secondary Education					
001. Direction and Administration	81,84.45	..	81,84.45	1,22,29.30	(-) 33.08
	4,87.50 |				
101. Inspection	66,27.41	..	71,14.91	81,51.64	(-) 12.72
107. Scholarships	1,17,74.96	86,42.59	2,04,17.55	93,32.17	(+) 118.79

(a) Expenditure on grants-in-aid released to Madarsa School (₹ 71,47.30 lakh), Madarsa Board (₹ 2,09.00 lakh), Reimbursement to Private Schools under Right to Education (₹ 1,28,44.93 lakh) and Widow and Separated Mukhyamantri Sambal Yojana (₹ 15.21 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. SOCIAL SERVICES - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Contd.)					
02. Secondary Education - (Concl'd.)					
109. Government Secondary Schools	1,63,77,77.30	5,15,83.92	1,68,93,61.22	1,27,02,85.40	(+) 32.99
110. Assistance to Non-Government Secondary Schools	29,50.00	..	29,50.00	40,25.00	(-) 26.71
789. Special Component Plan for Scheduled Castes	5,95,74.97	10,85.82	6,06,60.79	4,06,04.49	(+) 49.39
796. Tribal Area Sub-plan	9,31,17.48	8,17.06	9,39,34.54	6,95,25.90	(+) 35.11
TOTAL - 02	4,87.50 1,82,00,06.57	6,21,29.39	1,88,26,23.46	1,41,41,53.90	(+) 33.13
03. University and Higher Education					
001. Direction and Administration	14,44.33	..	14,44.33	12,79.70	(+) 12.86
102. Assistance to Universities	3,01,74.90	..	3,01,74.90	2,62,24.43	(+) 15.06
103. Government Colleges and Institutes	3,69.25 8,76,81.71	18,42.89	8,98,93.85	7,37,80.78	(+) 21.84
104. Assistance to Non-Government Colleges and Institutes	20.00	30.00	50.00	3,22.18	(-) 84.48
107. Scholarships	12,75.73	..	12,75.73	16,04.67	(-) 20.50
789. Special Component Plan for Scheduled Castes	27,65.97	3,97.84	31,63.81	31,52.60	(+) 0.36
796. Tribal Area Sub-plan	82,52.33	3,05.04	85,57.37	71,42.91	(+) 19.80
800. Other expenditure	10,10.67 (a)	..	10,10.67	9,94.84	(+) 1.59
TOTAL - 03	3,69.25 13,26,25.64	25,75.77	13,55,70.66	11,45,02.11	(+) 18.40

(a) Expenditure on National Mission for Education through I.C.T (₹ 9,49.14 lakh) and Innovative/ Novel Schemes of College Education Department (₹ 61.53 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Contd.)					
04. Adult Education					
200. Other Adult Education Programmes	16,54.00	4,80.00	21,34.00	33,82.47	(-) 36.91
789. Special Component Plan for Scheduled Castes	1,89.17	1,20.00	3,09.17	4,79.30	(-) 35.50
796. Tribal Area Sub-plan	96.05	..	96.05	6,75.85	(-) 85.79
800. Other expenditure	13.99	..	13.99	15.28	(-) 8.44
TOTAL - 04	19,53.21	6,00.00	25,53.21	45,52.90	(-) 43.92
05. Language Development					
001. Direction and Administration	1,49.97	..	1,49.97	1,25.70	(+) 19.31
102. Promotion of Modern Indian Languages and Literature	4,43.67	..	4,43.67	3,61.90	(+) 22.59
103. Sanskrit Education	3.74 2,58,44.08	..	2,58,47.82	2,03,07.07	(+) 27.28
789. Special Component Plan for Scheduled Castes	15,75.35	..	15,75.35	12,00.70	(+) 31.20
796. Tribal Area Sub-plan	11,84.18	..	11,84.18	10,02.63	(+) 18.11
800. Other expenditure	2,06.20 (a)	..	2,06.20	1,31.50	(+) 56.81
TOTAL - 05	3.74 2,94,03.45	..	2,94,07.19	2,31,29.50	(+) 27.14

(a) Grants to Rajasthan Hindi Granth Academy (₹ 1,53.20 lakh) and Vanshavali Conservation and Promotion Academy (₹ 53.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Concl'd.)					
80. General					
003. Training	38,52.94	24,07.38	62,60.32	56,98.65	(+) 9.86
004. Research	7,69.87	1.16	7,71.03	7,35.18	(+) 4.88
789. Special Component Plan for Scheduled Castes	3,85.30	6,43.24	10,28.54	8,74.72	(+) 17.59
796. Tribal Area Sub-plan	2,81.28	3,94.81	6,76.09	5,84.40	(+) 15.69
800. Other expenditure	95.73	..	95.73	74.08	(+) 29.23
911. Deduct-Recoveries of overpayments	(-) 0.10	..	(-) 0.10	..	..
TOTAL - 80	53,85.02	34,46.59	88,31.61	79,67.03	(+) 10.85
TOTAL - 2202	9,74.55 2,84,04,28.79	57,44,66.02	3,41,58,69.36	2,62,88,91.34	(+) 29.94
2203. Technical Education					
001. Direction and Administration	14,94.36	..	14,94.36	13,84.62	(+) 7.93
102. Assistance to Universities for Technical Education	5,24.99	..	5,24.99	..	..
104. Assistance to Non-Government Technical Colleges and Institutes	11,66.50	..	11,66.50	14,75.44	(-) 20.94
105. Polytechnics Schools	1,63,47.40	32.01	1,63,79.41	1,36,81.78	(+) 19.72
107. Scholarships	2,54.92	..	2,54.92	2,96.21	(-) 13.94
789. Special Component Plan for Scheduled Castes	17.25	4.71	21.96	29.80	(-) 26.31
796. Tribal Area Sub Plan	23.17	2.20	25.37	57.60	(-) 55.95
TOTAL - 2203	1,98,28.59	38.92	1,98,67.51	1,69,25.45	(+) 17.38

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Concl'd.)					
2204. Sports and Youth Services					
101. Physical Education	25,52.42	..	25,52.42	23,20.29	(+) 10.00
102. Youth Welfare Programmes for Students	43,23.92	..	43,23.92	36,14.80	(+) 19.62
104. Sports and Games	34,92.54	..	34,92.54	39,55.81	(-) 11.71
789. Special Component Plan for Scheduled Castes	3,56.41	..	3,56.41	4,63.89	(-) 23.17
796. Tribal Area Sub-plan	3,42.28	..	3,42.28	4,66.19	(-) 26.58
TOTAL - 2204	1,10,67.57	..	1,10,67.57	1,08,20.98	(+) 2.28
2205. Art and Culture					
102. Promotion of Arts and Culture	67,85.91	..	67,85.91	54,85.80	(+) 23.70
103. Archaeology	23,95.79	..	23,95.79	15,71.42	(+) 52.46
104. Archives	6,65.66	..	6,65.66	6,11.93	(+) 8.78
105. Public Libraries	11,39.24	..	11,39.24	9,77.17	(+) 16.59
107. Museums	8,22.40	..	8,22.40	6,98.26	(+) 17.78
789. Special Component Plan for Scheduled Castes	4,38.53	..	4,38.53	1,84.72	(+) 137.40
796. Tribal Area Sub-plan	3,92.52	..	3,92.52	6,41.19	(-) 38.78
TOTAL - 2205	1,26,40.05	..	1,26,40.05	1,01,70.49	(+) 24.28
TOTAL (a) Education, Sports, Art and Culture	9,74.55 | 2,88,39,65.00	57,45,04.94	3,45,94,44.49	2,66,68,08.26	(+) 29.72

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare					
2210. Medical and Public Health					
<i>01. Urban Health Services- Allopathy</i>					
	30.80				
001. Direction and Administration	45,92.75	..	46,23.55	35,86.55	(+) 28.91
102. Employees State Insurance Scheme	1,43,75.21	..	1,43,75.21	1,12,25.60	(+) 28.06
110. Hospital and Dispensaries	18,81,33.96	..	18,81,33.96	14,01,68.41	(+) 34.22
196. Assistance to Zila Parishads/ District level Panchayats	87,35.44	..	87,35.44	68,41.27	(+) 27.69
197. Assistance to Block Panchayats/ Intermediate level Panchayats	1,34,78.67	..	1,34,78.67	89,04.18	(+) 51.37
789. Special Component Plan for Scheduled Castes	3,31.95	..	3,31.95	5,03.47	(-) 34.07
796. Tribal Area Sub-plan	1,20,39.72	..	1,20,39.72	85,98.79	(+) 40.02
TOTAL - 01	30.80 24,16,87.70	..	24,17,18.50	17,98,28.27	(+) 34.42
<i>02. Urban Health Services- Other systems of medicine</i>					
	12.38				
101. Ayurveda	1,94,39.43	..	1,94,51.81	1,56,13.83	(+) 24.58
102. Homeopathy	25,72.50	..	25,72.50	20,65.99	(+) 24.52
103. Unani	21,98.59	..	21,98.59	15,44.99	(+) 42.30
200. Other Systems	5,68.40	..	5,68.40	3,35.36	(+) 69.49
789. Special Component Plan for Scheduled Castes	14,15.15	..	14,15.15	12,39.29	(+) 14.19
796. Tribal Area Sub-plan	45,71.18	..	45,71.18	34,26.48	(+) 33.41
TOTAL - 02	12.38 3,07,65.25	..	3,07,77.63	2,42,25.94	(+) 27.04

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Contd.)					
<i>03. Rural Health Services- Allopathy</i>					
103. Primary Health Centres	26,69.18	..	26,69.18	21,67.47	(+) 23.15
104. Community Health Centres	7,98,87.03	..	7,98,87.03	5,58,26.69	(+) 43.10
197. Assistance to Block Panchayats/ Intermediate level Panchayats	10,35,27.41	..	10,35,27.41	7,60,43.23	(+) 36.14
789. Special Component Plan for Scheduled Castes	33,72.13	..	33,72.13	22,55.41	(+) 49.51
796. Tribal Area Sub-plan	4,44.20	..	4,44.20	2,93.01	(+) 51.60
TOTAL - 03	18,98,99.95	..	18,98,99.95	13,65,85.81	(+) 39.03
<i>04. Rural Health Services- Other systems of medicine</i>					
101. Ayurveda	5,85,28.56	..	5,85,28.56	4,46,30.39	(+) 31.14
102. Homeopathy	12,46.17	..	12,46.17	7,94.24	(+) 56.90
103. Unani	9,87.57	..	9,87.57	7,28.09	(+) 35.64
789. Special Component Plan for Scheduled Castes	4,84.00	7,26.00	12,10.00	25,00.00	(-) 51.60
796. Tribal Area Sub-plan	14,44.73	5,28.00	19,72.73	25,63.74	(-) 23.05
800. Other expenditure	23.97 (a)	35.95	59.92	44,46.12	(-) 98.65
TOTAL - 04	6,27,15.00	12,89.95	6,40,04.95	5,56,62.58	(+) 14.99

(a) Expenditure pertains to National Rural Health Mission.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Contd.)					
05. Medical Education, Training and Research					
001 Direction and Administration	3,98.97	..	3,98.97	3,13.86	(+) 27.12
105. Allopathy	8,99,71.05	13.40	8,99,84.45	7,36,99.15	(+) 22.10
789. Special Component Plan for Scheduled Castes	2,51,79.41	..	2,51,79.41	1,29,28.04	(+) 94.77
796. Tribal Area Sub-plan	67,35.17	..	67,35.17	50,80.91	(+) 32.56
800. Other expenditure	1,07,61.72 (a)	..	1,07,61.72	95,15.87	(+) 13.09
TOTAL - 05	13,30,46.32	13.40	13,30,59.72	10,15,37.83	(+) 31.04
06. Public Health					
001. Direction and Administration	5,11.00	..	5,11.00	4,35.18	(+) 17.42
003. Training	3,23.80	..	3,23.80	2,53.23	(+) 27.87
101. Prevention and Control of diseases	2,28,47.64	..	2,28,47.64	2,12,00.21	(+) 7.77
102. Prevention of food adulteration	1,28.21	..	1,28.21	1,44.47	(-) 11.25
104. Drug Control	21,28.50	..	21,28.50	16,44.68	(+) 29.42
107. Public Health Laboratories	3,90.45	..	3,90.45	4,22.26	(-) 7.53
112. Public Health Education	..	..	..	2.00	(-) 100.00
190. Assistance to Public Sector and other Undertakings	1,97,80.30	..	1,97,80.30	3,80,49.99	(-) 48.01
197. Assistance to Block Panchayats/ Intermediate level Panchayats	1,04,40.74	..	1,04,40.74	85,25.13	(+) 22.47

(a) Expenditure on Nishulk Janch Yojana (₹ 75,86.12 lakh) and Nishulk Dava Yojana (₹ 31,75.60 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Concl'd.)					
06. Public Health - (Concl'd.)					
789. Special Component Plan for Scheduled Castes	3,32,85.83	..	3,32,85.83	2,79,99.04	(+) 18.88
796. Tribal Area Sub-plan	2,37,83.33	..	2,37,83.33	2,17,94.55	(+) 9.13
800. Other expenditure	8,28,12.04 (a)	..	8,28,12.04	5,13,85.64	(+) 61.16
TOTAL - 06	19,64,31.84	..	19,64,31.84	17,18,56.38	(+) 14.30
TOTAL - 2210	43.18 85,45,46.06	13,03.35	85,58,92.59	66,96,96.81	(+) 27.80
2211. Family Welfare					
001. Direction and Administration	4,97.38	5,53.83	10,51.21	8,19.28	(+) 28.31
003. Training	10,89.86	15,43.55	26,33.41	22,62.59	(+) 16.39
102. Urban Family Welfare Services	12,74.55	18,80.73	31,55.28	22,91.63	(+) 37.69
	55.62				
104. Transport	37.06	..	92.68	99.82	(-) 7.15
105. Compensation	41,54.30	..	41,54.30	18,43.23	(-) 125.38
196. Assistance to Zila Parishads/ District level Panchayats	47,53.89	32,96.60	80,50.49	37,75.80	(+) 113.21
197. Grants to Block Panchayats/ Intermediate level Panchayats	2,88,80.53	3,92,17.61	6,80,98.14	5,11,88.01	(+) 33.04
200. Other Services and Supplies	..	3,91.98	3,91.98	7,97.61	(-) 50.86

(a) Expenditure pertains to Public Health Insurance Scheme.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Concl'd.)					
2211. Family Welfare- (Concl'd.)					
789. Special Component Plan for Scheduled Castes	1,97,95.29	1,68,13.31	3,66,08.60	3,88,96.58	(-) 5.88
796. Tribal Area Sub-plan	1,39,25.76	1,24,91.57	2,64,17.33	2,95,63.66	(-) 10.64
800. Other expenditure	6,80,88.09	6,15,97.92	12,96,86.01 (a)	13,29,77.46	(-) 2.48
	55.62				
TOTAL - 2211	14,24,96.71	13,77,87.10	28,03,39.43	26,45,15.67	(+) 5.98
	98.80				
TOTAL (b) Health and Family Welfare	99,70,42.77	13,90,90.45	1,13,62,32.02	93,42,12.48	(+) 21.62
(c) Water Supply, Sanitation, Housing and Urban Development					
2215. Water Supply and Sanitation					
01. Water Supply					
003. Training	1,57.52	..	1,57.52	1,44.93	(+) 8.69
101. Urban Water Supply Programmes	15,17,78.96	..	15,17,78.96	14,71,93.38	(+) 3.12
102. Rural Water Supply Programmes	15,25,51.45	..	15,25,51.45	12,37,00.45	(+) 23.32
TOTAL - 01	30,44,87.93	..	30,44,87.93	27,10,38.76	(+) 12.34
02. Sewerage and Sanitation					
	90.08				
001. Direction and Administration	3,66,11.10	..	3,67,01.18	2,88,75.84	(+) 27.10

(a) Expenditure on National Rural Health Mission (₹ 12,61,09.52 lakh), National Urban Health Mission (₹ 34,60.00 lakh) and Management of community based acute malnourished children (₹ 1,16.49 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)					
2215. Water Supply and Sanitation - (Concl'd.)					
02. Sewerage and Sanitation.- (Concl'd.)					
005. Survey and Investigation	1,45.34	92.90	2,38.24	1,90.44	(+) 25.10
107. Sewerage Services	1,81.45	..	1,81.45	1,41.27	(+) 28.44
192. Assistance to Municipalities/ Municipal Councils	..	..	..	4,40.07	(-) 100.00
	90.08 3,69,37.89	92.90	3,71,20.87	2,96,47.62	(+) 25.21
TOTAL - 02					
	90.08 34,14,25.82	92.90	34,16,08.80	30,06,86.38	(+) 13.61
TOTAL - 2215					
2216. Housing					
02. Urban Housing					
001. Direction and Administration	..	..	..	0.01	(-) 100.00
TOTAL - 02	..	..	..	0.01	(-) 100.00
05. General Pool Accommodation					
053. Maintenance and Repairs	46,19.41	..	46,19.41	53,99.69	(-) 14.45
800. Other expenditure	1,86.51 (a)	..	1,86.51	1,94.25	(-) 3.98
TOTAL - 05	48,05.92	..	48,05.92	55,93.94	(-) 14.09
TOTAL - 2216	48,05.92	..	48,05.92	55,93.95	(-) 14.09

(a) Expenditure on equipments through Public Works Department.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Concl.)					
2217. Urban Development					
05. Other Urban Development Scheme					
190. Assistance to Public Sector and other Undertaking	1,03,92.87	3,64.61	1,07,57.48	67,96.28	(+) 58.28
800. Other expenditure	..	..	..	2,05,00.00	(-) 100.00
TOTAL - 05	1,03,92.87	3,64.61	1,07,57.48	2,72,96.28	(-) 60.59
80. General					
001. Direction and Administration	14,76.14	..	14,76.14	12,99.69	(+) 13.58
191. Assistance to Municipal Corporations	12,52,72.46	2,31,15.96	14,83,88.42	14,13,85.73	(+) 4.95
192. Assistance to Municipalities/ Municipal Councils	17,14,07.69	5,70,96.50	22,85,04.19	22,38,32.86	(+) 2.09
796. Tribal Area Sub-plan	19.87	..	19.87	24.77	(-) 19.78
797. Transfers to/from reserve Funds and Deposit Accounts	4,73,96.00	..	4,73,96.00	..	..
800. Other expenditure	1,28,02.21 (a)	..	1,28,02.21	2,70,23.92	(-) 52.63
902. Deduct- Amount met from Rajasthan Urban Development Fund	(-) 3,41,97.05	..	(-) 3,41,97.05	(-) 42,00.00	(+) 714.22
TOTAL - 80	32,41,77.32	8,02,12.46	40,43,89.78	38,93,66.97	(+) 3.86
TOTAL - 2217	33,45,70.19	8,05,77.07	41,51,47.26	41,66,63.25	(-) 0.36
TOTAL (c) Water Supply, Sanitation, Housing and Urban Development	90.08 68,08,01.93	8,06,69.97	76,15,61.98	72,29,43.58	(+) 5.34

(a) Expenditure on Urban and Native Planning Organisation (₹ 14,41.54 lakh), Rajasthan Transport Infrastructure Development Fund (₹ 1,10,98.47 lakh) and Master Plan and Other Schemes (₹ 2,46.48 lakh) and Rajasthan Lake Development Authority (₹ 15.72 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. Social Services - (Contd.)						
(d) Information and Broadcasting						
2220. Information and Publicity						
60. Others						
001. Direction and Administration	1,37,84.17	..	1,37,84.17	57,02.84	(+) 141.71	
102. Information Centres	5,39.32	..	5,39.32	4,64.54	(+) 16.10	
106. Field Publicity	8,58.07	..	8,58.07	7,20.98	(+) 19.01	
796. Tribal Area Sub-plan	32.39	..	32.39	32.37	(+) 0.06	
TOTAL - 2220		1,52,13.95	..	1,52,13.95	69,20.73	(+) 119.83
TOTAL (d) Information and Broadcasting		1,52,13.95	..	1,52,13.95	69,20.73	(+) 119.83
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01. Welfare of Scheduled Castes						
001. Direction and Administration	0.50 | 17,28.74	..	17,29.24	14,86.56	(+) 16.32	
196. Assistance to Zila Parishads/ District level Panchayats	5.18 | 2,01,56.00	17,10.33	2,18,71.51	2,02,79.71	(+) 7.85	
789. Special Component Plan for Scheduled Castes	2,99,99.31	1,72,93.72	4,72,93.03	2,99,23.15	(+) 58.05	
793. Special Central Assistance for Scheduled Castes Component Plan	..	13.91	13.91	59,85.66	(-) 99.77	

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Contd.)					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Contd.)					
01. Welfare of Scheduled Castes - (Concl.)					
911. Deduct- Recoveries of overpayments	(-) 0.07	..	(-) 0.07	..	..
TOTAL - 01	5.68 5,18,83.98	1,90,17.96	7,09,07.62	5,76,75.08	(+) 22.94
02. Welfare of Scheduled Tribes					
196. Assistance to Zila Parishads/ District level Panchayats	74,74.20	1,95.30	76,69.50	73,55.25	(+) 4.27
796 Tribal Area Sub-plan	2,00,58.39	2,52,22.71	4,52,81.10	4,36,32.11	(+) 3.78
TOTAL - 02	2,75,32.59	2,54,18.01	5,29,50.60	5,09,87.36	(+) 3.85
03. Welfare of Backward Classes					
190. Assistance to Public Sector and other Undertakings	24,98.32	..	24,98.32	2,66.25	(+) 838.34
196. Assistance to Zila Parishads/ District level Panchayats	1,41,29.26	..	1,41,29.26	1,32,11.35	(+) 6.95
277. Education	18,82.16	55,27.36	74,09.52	84,70.19	(-) 12.52
800. Other expenditure	97.01	..	97.01	92.43	(+) 4.96
TOTAL - 03	1,86,06.75	55,27.36	2,41,34.11	2,20,40.22	(+) 9.50

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl'd.)					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl'd.)					
04. Welfare of Minorities					
001. Direction and Administration	11,42.12	..	11,42.12	9,96.17	(+) 14.65
102. Economic Development	1,12.00	36.91	1,48.91	2,07.19	(-) 28.13
190. Assistance to Public Sector and other Undertakings	2,67.50	..	2,67.50	2,60.00	(+) 2.88
277. Education	3,34.61	12.17	3,46.78	3,39.33	(+) 2.20
800. Other expenditure	1,88.49 (a)	..	1,88.49	2,83.54	(-) 33.52
TOTAL - 04	20,44.72	49.08	20,93.80	20,86.23	(+) 0.36
80. General					
190. Assistance to Public Sector and other Undertakings	31.00	..	31.00	10.00	(+) 210.00
TOTAL - 80	31.00	..	31.00	10.00	(+) 210.00
TOTAL - 2225	5.68 10,00,99.04	5,00,12.41	15,01,17.13	13,27,98.89	(+) 13.04
TOTAL (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5.68 10,00,99.04	5,00,12.41	15,01,17.13	13,27,98.89	(+) 13.04

(a) It includes expenditure and grants relating to Rajasthan Waqf Board, Waqf Development Council and Haj Committee.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(f) Labour and Labour Welfare					
2230. Labour, Employment and Skill Development					
01. Labour					
001. Direction and Administration	5,92.23	..	5,92.23	4,50.01	(+) 31.60
101. Industrial Relations	26,93.03	..	26,93.03	20,76.43	(+) 29.70
102. Working Conditions and Safety	10,41.89	..	10,41.89	8,16.81	(+) 27.56
103. General Labour Welfare	3,38,63.44 (a)	..	3,38,63.44	3,43,42.67	(-) 1.40
112. Rehabilitation of Bonded Labour	..	72.75	72.75	2,96.50	(-) 75.46
789. Special Component Plan for Scheduled Castes	2.00	..	2.00	0.57	(+) 250.88
796. Tribal Area Sub-Plan	28.61	..	28.61	6,60.07	(-) 95.67
TOTAL - 01	3,82,21.20	72.75	3,82,93.95	3,86,43.06	(-) 0.90
02. Employment Services					
001. Direction and Administration	4,90.75	..	4,90.75	4,16.56	(+) 17.81
101. Employment Services	16,86.76	21.93	17,08.69	17,00.27	(+) 0.50
789. Special Component Plan for Scheduled Castes	7,28.02	..	7,28.02	3,36.40	(+) 116.41
796. Tribal Area Sub-plan	5,27.25	0.67	5,27.92	2,07.61	(+) 154.28
800. Other expenditure	41,00.26 (b)	..	41,00.26	19,18.14	(+) 113.76
TOTAL - 02	75,33.04	22.60	75,55.64	45,78.98	(+) 65.01

(a) It includes ₹ 3,38,59.92 lakh transferred to PD Account of Rajasthan Building and Other Construction Workers Welfare Board.

(b) It includes expenditure on Rajasthan Unemployment Allowances Scheme-2012 (₹ 40,92.48 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(f) Labour and Labour Welfare - (Concl'd.)					
2230. Labour, Employment and Skill Development - (Concl'd.)					
03. Training					
003. Training of Craftsmen and Supervisors	1,27,52.78	..	1,27,52.78	1,02,36.97	(+) 24.58
101. Industrial Training Institutes	2,41.67	34.94	2,76.61	2,11.46	(+) 30.81
102. Apprenticeship Training	3,64.70	..	3,64.70	3,47.29	(+) 5.01
789. Special Component Plan for Scheduled Castes	89.67	..	89.67	1,36.46	(-) 34.29
796. Tribal Area Sub-plan	5,34.65	..	5,34.65	4,66.95	(+) 14.50
800. Other expenditure	..	..	..	2,50.00	(-) 100.00
TOTAL - 03	1,39,83.47	34.94	1,40,18.41	1,16,49.13	(+) 20.34
TOTAL - 2230	5,97,37.71	1,30.29	5,98,68.00	5,48,71.17	(+) 9.11
TOTAL (f) Labour and Labour Welfare	5,97,37.71	1,30.29	5,98,68.00	5,48,71.17	(+) 9.11

(g) Social Welfare and Nutrition

2235. Social Security and Welfare

02. Social Welfare

101. Welfare of handicapped	25,52.14	..	25,52.14	25,86.22	(-) 1.32
102. Child Welfare	17,86.11	21,69.76	39,55.87	44,05.27	(-) 10.20
103. Women's Welfare	15,39.75	58.28	15,98.03	17,02.21	(-) 6.12
104. Welfare of aged, infirm and destitute	33,86.78	..	33,86.78	22,20.67	(+) 52.51

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2235. Social Security and Welfare - (Contd.)					
02. Social Welfare - (Concl'd.)					
190. Assistance to Public Sector and other Undertakings	9,15.00	..	9,15.00	5,58.50	(+) 63.83
196. Assistance to Zila Parishads/ District level Panchayats	5,49,06.41	3,16.03	5,52,22.44	4,34,75.92	(+) 27.02
197. Assistance to Block Panchayats/ Intermediate level Panchayats	11,29.62	..	11,29.62	4,25.84	(+) 62.30
200. Other Programmes	46,70.22	..	46,70.22	39,81.51	(+) 17.30
789. Special Component Plan for Scheduled Castes	1,02.03	..	1,02.03	1,58.73	(-) 35.72
796. Tribal Area Sub-plan	62.40	..	62.40	79.53	(-) 21.54
TOTAL - 02	7,10,50.46	25,44.07	7,35,94.53	5,95,94.40	(+) 23.49
60. Other Social Security and Welfare Programmes					
102. Pensions under Social Security Schemes	1,15.97	..	1,15.97	87.27	(+) 32.89
104. Deposits Linked Insurance Scheme- Government Provident Fund	2.10 | 38,46.86	..	38,48.96	31,26.23	(+) 23.12
107. Swatantrata Sainik Samman Pension Scheme	10,22.17 (a)	..	10,22.17	12,08.65	(-) 15.43
196. Assistance to Zila Parishads/ District level Panchayats	47,63,67.97	3,33,83.18	50,97,51.15 (b)	40,57,64.90	(+) 25.63
200. Other Programmes	49,12.10 (c)	..	49,12.10	51,52.69	(-) 4.67

(a) Number of pensioners as intimated by the State Government are shown in brackets: Freedom Fighters-Central (131) and State (373).

(b) Number of pensioners as intimated by the State Government are shown in brackets: Old age pensioners (47,63,285), Widow (17,75,384) and Handicapped (4,64,063).

(c) It includes ₹ 15,15.08 lakh for pension to widows of soldiers deceased in World War II.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2235. Social Security and Welfare - (Concl'd.)					
<i>60. Other Social Security and Welfare Programmes - (Concl'd.)</i>					
800. Other expenditure	60,66.62 (a)	..	60,66.62	47,47.36	(+) 27.79
TOTAL - 60	2.10 | 49,23,31.69	3,33,83.18	52,57,16.97	42,00,87.10	(+) 25.14
TOTAL - 2235	2.10 | 56,33,82.15	3,59,27.25	59,93,11.50	47,96,81.50	(+) 24.94
2236. Nutrition					
<i>02. Distribution of nutritious food and beverages</i>					
101. Special Nutrition Programmes	0.57 | 2,60,15.73	0.86 | 1,59,41.32	4,19,58.48	3,74,34.16	(+) 12.09
196. Assistance to Zila Parishads/ District level Panchayats	12,00.34	1,74.52	13,74.86	11,36.31	(+) 20.99
197. Assistance to Block Panchayats/ Intermediate level Panchayats	5,98,89.22	2,58,86.49	8,57,75.71	6,87,91.50	(+) 24.69
789. Special Component Plan for Scheduled Castes	1,74,85.23	1,74,85.23	3,49,70.46	3,04,50.78	(+) 14.84
796. Tribal Area Sub-plan	52,39.62	51,65.26	1,04,04.88	95,25.77	(+) 9.23
TOTAL - 02	0.57 | 10,98,30.14	0.86 | 6,46,52.82	17,44,84.39	14,73,38.52	(+) 18.42

(a) Expenditure on mediclaim for Government Employees appointed on or after 01-04-2004 (₹ 20,53.56 lakh), New Contributory Pension Scheme (₹ 15,56.05 lakh) and Pension to MISA/ D.I.R. Prisoners (₹ 24,57.01 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2236. Nutrition - (Concl'd.)					
80. General					
001. Direction and Administration	5,00.90	..	5,00.90	4,47.87	(+) 11.84
TOTAL - 80	5,00.90	..	5,00.90	4,47.87	(+) 11.84
TOTAL - 2236	11,03,31.04 ^{0.57}	6,46,52.82 ^{0.86}	17,49,85.29	14,77,86.39	(+) 18.40
2245. Relief on account of Natural Calamities					
01. Drought					
101. Gratuitous Relief	..	..	..	(-) 0.71	(-) 100.00
102. Drinking Water Supply	1,10.70	6,15.62	7,26.32	73.21	(+) 892.10
104. Supply of Fodder	6,17.30	18,22.07	24,39.37	1,31,84.47	(-) 81.50
800. Other expenditure	(-) 8,78.40 (a)	15,21,89.50	15,13,11.10 (b)	11,58,76.26	(+) 30.58
TOTAL - 01	(-) 1,50.40	15,46,27.19	15,44,76.79	12,91,33.23	(+) 19.63
02. Floods, Cyclones etc.					
101. Gratuitous Relief	11.62	93.27	1,04.89	5,88.21	(-) 82.17

(a) Minus expenditure is due to deposit of unspent amount of previous year.

(b) Expenditure on Fire Assistance (₹ 3,69.26 lakh), purchase of devices and equipment for search rescue and communication (₹ 37.74 lakh), agriculture input grant for small and marginal farmers for agriculture crops, horticulture crops and annual lease crops (₹ 3,37,58.99 lakh), agriculture input grant except for small and marginal farmers (₹ 11,95,41.24 lakh), training (₹ 20.38 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2245. Relief on account of Natural Calamities - (Contd.)					
02. Floods, Cyclones etc. - (Concl'd.)					
106. Repairs and restoration of damaged roads and bridges	1,13.73	3,74.28	4,88.01	79,99.56	(-) 93.90
111. Ex-gratia payment to bereaved families	64.80	2,14.20	2,79.00	2,45.50	(+) 13.65
113. Assistance for repairs/ reconstruction of Houses	27.39	97.15	1,24.54	29,28.08	(-) 95.75
114. Assistance to farmers for purchase of Agricultural Inputs	(-) 1,87,05.77 (a)	1,36,45.54	(-) 50,60.23	3,93,69.51	(-) 112.85
117. Assistance to farmers for purchase of livestock	(-) 0.69 (a)	27.25	26.56	5,28.49	(-) 94.97
122. Repairs and restoration of damaged irrigation and flood control works	2,94.83	8,84.49	11,79.32	2,59.01	(-) 355.32
TOTAL - 02	(-) 1,81,94.09	1,53,36.18	(-) 28,57.91	5,19,18.36	(+) 105.50
05. State Disaster Response Fund					
101. Transfers to Reserve Funds and Deposit Accounts- State Disaster Response Fund	3,19,25.00	16,94,23.50 (b)	20,13,48.50	15,17,65.00	(+) 32.67
901. Deduct:- Amount met from State Disaster Response Fund	(-) 1,70,98.22	(-) 13,45,20.66	(-) 15,16,18.88	(-) 18,10,51.59	(-) 16.26
TOTAL - 05	1,48,26.78	3,49,02.84	4,97,29.62	(-) 2,92,86.59	(-) 269.80

(a) Minus expenditure is due to deposit of unspent amount of previous year.

(b) It includes ₹ 8,32,26.00 lakh of NDRF (₹ 5,26,14.00 lakh for 2018-19 and second instalment of ₹ 3,06,12.00 lakh received from the Government of India in 2017-18).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Concl'd.)					
2245. Relief on account of Natural Calamities - (Concl'd.)					
80. General					
800. Other expenditure	40,28.70	22.79	40,51.49 (a)	7,48.02	(+) 441.63
TOTAL - 80	40,28.70	22.79	40,51.49	7,48.02	(+) 441.63
TOTAL - 2245	5,10.99	20,48,89.00	20,53,99.99	15,25,13.02	(+) 34.68
TOTAL (g) Social Welfare and Nutrition	2.67 | 67,42,24.18	0.86 | 30,54,69.07	97,96,96.78	77,99,80.91	(+) 25.61
(h) Others					
2250. Other Social Services					
101. Donations for Charitable purposes	22.00	..	22.00	20.00	(+) 10.00
102. Administration of Religious and Charitable Endowments Acts	1.00 | 19,01.04	..	19,02.04	16,10.25	(+) 18.12
103. Upkeep of Shrines, Temples etc.	23.39	..	23.39	31.92	(-) 26.72
789. Special Component Plan for Scheduled Castes	80.80	..	80.80	4,00.49	(-) 79.82
796. Tribal Area Sub-plan	44.70	..	44.70	4,26.66	(-) 89.52

(a) Expenditure on Direction and Administration (₹ 8,30.70 lakh), Other grants (₹ 22.79 lakh) and Other assistance (₹ 31,98.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Concl'd.)					
(h) Others - (Concl'd.)					
2250. Other Social Services - (Concl'd.)					
800. Other expenditure	14,66.07 (a)	..	14,66.07	28,97.01	(-) 49.39
	1.00 |				
TOTAL - 2250	35,38.00	..	35,39.00	53,86.33	(-) 34.30
2251. Secretariat - Social Services					
090. Secretariat	30,18.62	..	30,18.62	24,84.71	(+) 21.49
TOTAL - 2251	30,18.62	..	30,18.62	24,84.71	(+) 21.49
	1.00 |				
TOTAL (h) Others	65,56.62	..	65,57.62	78,71.04	(-) 16.69
	11,72.78 |	0.86 |			
TOTAL - B. Social Services	5,41,76,41.20	1,14,98,77.13	6,56,86,91.97	5,30,64,07.06	(+) 23.79

(a) It includes expenditure on Varisth Nagrik Teerth Yatra Yojana (₹ 10,22.71 lakh), Kailash Mansarovar Yatra Yojana (₹ 1,58.00 lakh) and Assistance for revival of temples operated through trust (₹ 2,83.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services					
(a) Agriculture and Allied Activities					
2401. Crop Husbandry					
001. Direction and Administration	6,04.51 | 40,62.74	..	46,67.25	32,69.70	(+) 42.74
102. Food Grain Crops	8.01	12.01	20.02	1,40.33	(-) 85.73
103. Seeds	6,39.60	..	6,39.60	11,58.59	(-) 44.79
105. Manures and Fertilisers	16,52.05	..	16,52.05	12,81.82	(+) 28.88
107. Plant Protection	10,28.20	..	10,28.20	8,85.10	(+) 16.17
109. Extension and Farmers Training	28,16.51	8,89.19	37,05.70	74,68.90	(-) 50.38
110. Crop Insurance	3,95,86.60	..	3,95,86.60	5,62,54.03	(-) 29.63
111. Agricultural Economics and Statistics	..	4,47.14	4,47.14	3,90.11	(+) 14.62
114. Development of Oilseeds	4,03.61	6,05.42	10,09.03	15,23.70	(-) 33.78
119. Horticulture and Vegetable Crops	2,36,92.21	78,01.96	3,14,94.17	2,67,51.06	(+) 17.73
196. Assistance to Zila Parishads/ District level Panchayats	2,03,17.45	1,63,09.24	3,66,26.69	4,62,10.56	(-) 20.74
197. Assistance to Block Panchayats/ Intermediate level Panchayats	3,34,08.58	..	3,34,08.58	2,70,58.42	(+) 23.47
789. Special Component Plan for Scheduled Castes	1,92,05.01	27,75.07	2,19,80.08	2,44,39.55	(-) 10.06
796. Tribal Area Sub-plan	1,85,36.47	24,00.21	2,09,36.68	1,94,80.66	(+) 7.47
800. Other expenditure	2,13,78.40	1,26,55.21	3,40,33.61 (a)	4,04,22.66	(-) 15.81
911. Deduct- Recoveries of overpayments	(-) 3.00	..	(-) 3.00	..	..
TOTAL - 2401	6,04.51 | 18,67,32.44	4,38,95.45	23,12,32.40	25,67,35.19	(-) 9.93

(a) It includes expenditure on Proper use of Irrigation Water (₹ 39,58.16 lakh), Mission for Livelihood (₹ 20,60.69 lakh), Rastriya Krishi Vikas Yojana (₹ 1,06,03.10 lakh), Rajasthan Agriculture Competitiveness Project (₹ 68,82.15 lakh), National Mission of Sustainable Agriculture (₹ 4,34.61 lakh) and Pradhan Mantri Krishi Sinchai Yojana (₹ 1,00,54.23 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2402. Soil and Water Conservation					
001. Direction and Administration	9,61.34	..	9,61.34	5,84.93	(+) 64.35
102. Soil Conservation	4,32.76	..	4,32.76	21,06.49	(-) 79.46
196. Assistance to Zila Parishads/ District level Panchayats	54,93.75	..	54,93.75	24,87.57	(+) 120.85
789. Special Component Plan for Scheduled Castes	..	..	..	4,72.00	(-) 100.00
796. Tribal Area Sub-plan	1,13.47	..	1,13.47	5,74.10	(-) 80.24
TOTAL - 2402	70,01.32	..	70,01.32	62,25.09	(+) 12.47
2403. Animal Husbandry					
001. Direction and Administration	1,15,16.45	..	1,15,16.45	1,07,60.96	(+) 7.02
101. Veterinary Services and Animal Health	6,01,91.69	5,58.30	6,07,49.99	5,21,64.95	(+) 16.46
102. Cattle and Buffalo Development	1,44,50.88	31.98	1,44,82.86	1,49,94.48	(-) 3.41
107. Fodder and Feed Development	5.04	8.08	13.12	7.14	(+) 83.75
108. Livestock and Hen Insurance	36.00	44.00	80.00	3,10.00	(-) 74.19
109. Extension and Training	5,84.17	2.66	5,86.83	6,38.40	(-) 8.08
113. Administrative Investigation and Statistics	2,78.45	2,58.19	5,36.64	3,98.61	(+) 34.63
789. Special Component Plan for Scheduled Castes	1,26,24.23	4,42.70	1,30,66.93	81,63.12	(+) 60.07
796. Tribal Area Sub-plan	1,40,07.75	2,77.74	1,42,85.49	1,22,92.24	(+) 16.22
797. Transfer to Reserve Funds/ Deposit Accounts	2,61,00.00	..	2,61,00.00	1,73,68.00	(+) 50.28
902. Deduct- Amount met from Rajasthan Cow Protection and Promotion Fund	(-) 2,40,57.45	..	(-) 2,40,57.45	(-) 1,73,54.55	(+) 38.62
TOTAL - 2403	11,57,37.21	16,23.65	11,73,60.86	9,97,43.35	(+) 17.66

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2404. Dairy Development					
195. Assistance to Co-operatives	36,00.00	3,13.14	39,13.14	1,77.45	(+) 2105.21
TOTAL - 2404	36,00.00	3,13.14	39,13.14	1,77.45	(+) 2105.21
2405. Fisheries					
001. Direction and Administration	12,45.89	..	12,45.89	11,24.22	(+) 10.82
101. Inland fisheries	26.39	26.00	52.39	15.49	(+) 238.22
109. Extension and Training	0.80	..	0.80	1.75	(-) 54.29
789. Special Component Plan for Scheduled Castes	5.39	..	5.39	3.28	(+) 64.33
796. Tribal Area Sub-plan	65.23	..	65.23	65.86	(-) 0.96
800. Other expenditure	0.36	..	0.36	0.16	(+) 125.00
TOTAL - 2405	13,44.06	26.00	13,70.06	12,10.76	(+) 13.16
2406. Forestry and Wild Life					
01. Forestry					
001. Direction and Administration	81.45 5,51,73.11	..	5,52,54.56	4,65,53.07	(+) 18.69
101. Forest Conservation, Development and Regeneration	25,72.26	20.69	25,92.95	33,96.74	(-) 23.66
102. Social and Farm Forestry	26,23.48	..	26,23.48	71,42.63	(-) 63.27
196. Assistance to Zila Parishads/ District level Panchayats	10,16.62	..	10,16.62	12,00.78	(-) 15.34
789. Special Component Plan for Scheduled Castes	15,40.29	..	15,40.29	20,49.23	(-) 24.84

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2406. Forestry and Wild Life - (Concl'd.)					
01. Forestry - (Concl'd.)					
796. Tribal Area Sub-plan	22,60.29	..	22,60.29	27,83.15	(-) 18.79
911. Deduct- Recoveries of overpayments	(-) 2.37	..	(-) 2.37	..	..
	81.45				
TOTAL - 01	6,51,83.68	20.69	6,52,85.82	6,31,25.60	(+) 3.42
02. Environmental Forestry and Wild Life					
110. Wild Life Preservation	68,23.92	8,77.67	77,01.59	67,82.88	(+) 13.54
111. Zoological Park	72.59	..	72.59	1,00.00	(-) 27.41
112. Public Gardens	18,77.29	..	18,77.29	16,55.40	(+) 13.40
796. Tribal Area Sub-plan	19.20	..	19.20	5.65	(+) 239.82
TOTAL - 02	87,93.00	8,77.67	96,70.67	85,43.93	(+) 13.19
	81.45				
TOTAL - 2406	7,39,76.68	8,98.36	7,49,56.49	7,16,69.53	(+) 4.59
2415. Agricultural Research and Education					
01. Crop Husbandry					
004. Research	19,64.43	..	19,64.43	17,64.33	(+) 11.34
277. Education	2,43,03.77	..	2,43,03.77	2,07,80.36	(+) 16.96

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2415. Agricultural Research and Education - (Concl'd.)					
01. Crop Husbandry - (Concl'd.)					
789. Special Component Plan for Scheduled Castes	3,47.62	..	3,47.62	3,16.02	(+) 10.00
796. Tribal Area Sub-plan	10,73.24	..	10,73.24	9,75.67	(+) 10.00
TOTAL - 01	2,76,89.06	..	2,76,89.06	2,38,36.38	(+) 16.16
03. Animal Husbandry					
120. Assistance to other Institutions	1,16.94	..	1,16.94	1,06.31	(+) 10.00
789. Special Component Plan for Scheduled Castes	31.10	..	31.10	28.27	(+) 10.01
796. Tribal Area Sub-plan	23.10	..	23.10	21.00	(+) 10.00
TOTAL - 03	1,71.14	..	1,71.14	1,55.58	(+) 10.00
TOTAL - 2415	2,78,60.20	..	2,78,60.20	2,39,91.96	(+) 16.12
2425. Co-operation					
001. Direction and Administration	60,15.36	..	60,15.36	47,58.78	(+) 26.41
003. Training	1,63.64	..	1,63.64	1,38.76	(+) 17.93
101. Audit of Co-operatives	24,60.14	..	24,60.14	19,70.87	(+) 24.83
105. Information and Publicity	1,68.18	..	1,68.18	90.18	(+) 86.49
107. Assistance to Credit Co-operatives	18,76,19.05	..	18,76,19.05	1,33,21.98	(+) 1308.34
108. Assistance to other Co-operatives	1,06.61	1,75.06	2,81.67	4,71.25	(-) 40.23

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Concl.)					
2425. Co-operation - (Concl.)					
789. Special Component Plan for Scheduled Castes	10,03,05.78	..	10,03,05.78	47,23.78	(+) 2023.42
796. Tribal Area Sub-plan	4,97,16.11	46.34	4,97,62.45	45,27.18	(+) 999.19
800. Other expenditure	2,60,04.00 (a)	..	2,60,04.00	2,06,15.00	(+) 26.14
TOTAL - 2425	37,25,58.87	2,21.40	37,27,80.27	5,06,17.78	(+) 636.46
2435. Other Agricultural Programmes					
01. Marketing and quality control					
001. Direction and Administration	10,47.36	..	10,47.36	8,63.49	(+) 21.29
102. Grading and quality control facilities	1,12.07	..	1,12.07	1,20.98	(-) 7.36
TOTAL - 2435	11,59.43	..	11,59.43	9,84.47	(+) 17.77
TOTAL (a) Agriculture and Allied Activities	6,85.96 78,99,70.21	4,69,78.00	83,76,34.17	51,13,55.58	(+) 63.81
(b) Rural Development					
2501. Special Programmes for Rural Development					
05. Waste Land Development					
196. Assistance to Zila Parishads/ District level Panchayats	7,17,12.19 (b)	1,86,62.34	9,03,74.53	8,02,35.07	(+) 12.64

(a) Expenditure pertains to interest grant to good loanee/ borrowers of Co-operatives.

(b) It includes ₹ 2,12,40.10 lakh released to Zila Parishads/ District level Panchayats on account of Water Conservation Cess.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(b) Rural Development - (Contd.)					
2501. Special Programmes for Rural Development - (Concl'd.)					
05. Waste Land Development - (Concl'd.)					
902. Deduct- Amount met from Water Conservation Cess Fund	(-) 2,12,40.10	..	(-) 2,12,40.10	(-) 1,50,91.99	(+) 40.74
TOTAL - 05	5,04,72.09	1,86,62.34	6,91,34.43	6,51,43.08	(+) 6.13
06. Self-Employment Programmes					
196. Assistance to Zila Parishads/ District level Panchayats	50,62.75	70,86.29	1,21,49.04	2,70,67.16	(-) 55.12
TOTAL - 06	50,62.75	70,86.29	1,21,49.04	2,70,67.16	(-) 55.12
TOTAL - 2501	5,55,34.84	2,57,48.63	8,12,83.47	9,22,10.24	(-) 11.85
2505. Rural Employment					
01. National Programmes					
196. Assistance to Zila Parishads/ District level Panchayats	10,48,39.92	15,72,59.88	26,20,99.80	37,18,18.68	(-) 29.51
TOTAL - 01	10,48,39.92	15,72,59.88	26,20,99.80	37,18,18.68	(-) 29.51
02. Rural Employment Guarantee Scheme					
101. National Rural Employment Guarantee Scheme	3,86,64.21	13,97,86.97	17,84,51.18	18,55,65.64	(-) 3.83
TOTAL - 02	3,86,54.21	13,97,86.97	17,84,51.18	18,55,65.64	(-) 3.83
TOTAL - 2505	14,35,04.13	29,70,46.85	44,05,50.98	55,73,84.32	(-) 20.96

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(b) Rural Development - (Concl'd.)					
2515. Other Rural Development Programmes					
001. Direction and Administration	29,64.63	..	29,64.63	24,18.85	(+) 22.56
003. Training	2,84.69	..	2,84.69	3,10.10	(-) 8.19
104. D.R.D.A. Administration	7,17.62	..	7,17.62	5,97.39	(+) 20.13
196. Assistance to Zila Parishads/ District level Panchayats	8,78,94.18	4,97,08.49	13,76,02.67	22,45,43.99	(-) 38.72
197. Assistance to Block Panchayats/ Intermediate level Panchayats	16,82,66.48	..	16,82,66.48	14,98,95.96	(+) 12.26
198. Assistance to Gram Panchayats	16,72,02.87	13,62,11.00	30,34,13.87	47,37,27.70	(-) 35.95
800. Other expenditure	3.46 | 22,66.30	..	22,69.76 (a)	4,04.96	(+) 460.49
911. Deduct- Recoveries of overpayments	(-) 0.02	..	(-) 0.02	..	..
TOTAL - 2515	3.46 | 42,95,96.75	18,59,19.49	61,55,19.70	85,18,98.95	(-) 27.75
TOTAL (b) Rural Development	3.46 | 62,86,35.72	50,87,14.97	1,13,73,54.15	1,50,14,93.51	(-) 24.25

(a) Expenditure on Panchayat Election (₹ 55.74 lakh), State Election Commission (₹ 21,97.95 lakh) and National Rural Employment Guarantee Scheme (₹ 16.07 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(c) Special Area Programmes					
2575. Other Special Area Programmes					
01. Dang Districts					
101. Development of Dang Areas	81.46	..	81.46	52.76	(+) 54.40
TOTAL - 01	81.46	..	81.46	52.76	(+) 54.40
02. Backward Areas					
102. Development of Mewat Area	..	..	..	1.39	(-) 100.00
105. Development of Magra Areas	72.89	..	72.89	70.04	(+) 4.07
TOTAL - 02	72.89	..	72.89	71.43	(+) 2.00
06. Border Area Development Programme					
800. Other expenditure	..	45.14	45.14	49.78	(-) 9.32
TOTAL - 06	..	45.14	45.14	49.78	(-) 9.32
TOTAL - 2575	1,54.35	45.14	1,99.49	1,73.97	(+) 14.67
TOTAL (c) Special Area Programmes	1,54.35	45.14	1,99.49	1,73.97	(+) 14.67

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control					
2700. Major Irrigation					
01. Bhakra Nangal Project (Commercial)					
001. Direction and Administration	36,35.86	..	36,35.86	29,66.13	(+) 22.58
052. Machinery and Equipment	3.00	..	3.00	6.81	(-) 55.95
101. Maintenance and Repairs	18,99.67	..	18,99.67	36,39.94	(-) 47.81
799. Suspense	(-) 7.55 (a)	..	(-) 7.55	12.92	..
800. Other expenditure	7,03.60	..	7,03.60 *	8,36.92	(-) 15.93
TOTAL - 01	62,34.58	..	62,34.58	74,62.72	(-) 16.46
02. Chambal Project (Commercial)					
001. Direction and Administration	12,39.15	..	12,39.15	11,10.60	(+) 11.57
101. Maintenance and Repairs	10,93.44	..	10,93.44	11,46.13	(-) 4.60
800. Other expenditure	47,50.27	..	47,50.27 *	57,79.11	(-) 17.80
TOTAL - 02	70,82.86	..	70,82.86	80,35.84	(-) 11.86
03. Beas Project (Commercial)					
001. Direction and Administration	84,79.20	..	84,79.20	74,45.47	(+) 13.88
101. Maintenance and Repairs	(-) 14,79.26 (a)	..	(-) 14,79.26	1,85.72	..
800. Other expenditure	..	..	..	15,84.73	(-) 100.00
TOTAL - 03	69,99.94	..	69,99.94	92,15.92	(-) 24.05

* It represents notional adjustment of interest on Capital account.

(a) Minus expenditure is due to excess of recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control- (Contd.)					
2700. Major Irrigation - (Contd.)					
04. Indira Gandhi Nahar Project (Commercial)					
	0.02				
001. Direction and Administration	74,32.79	..	74,32.81	70,09.94	(+) 6.03
101. Maintenance and Repairs	54,61.73	..	54,61.73	50,61.62	(+) 7.90
800. Other expenditure	4,07,83.42	..	4,07,83.42 *	5,18,39.72	(-) 21.33
	0.02				
TOTAL - 04	5,36,77.94	..	5,36,77.96	6,39,11.28	(-) 16.01
05. Indira Gandhi Nahar Feeder (Punjab Portion) (through the Chief Engineer, Irrigation Department (Canals) Punjab/ Chief Engineer, Water Resources (North) Department) (Commercial)					
001. Direction and Administration	..	..	..	5,21.20	(-) 100.00
101. Maintenance and Repairs	1,70.00	..	1,70.00	2,46.25	(-) 30.96
800. Other expenditure	5,73.43	..	5,73.43 *	7,64.57	(-) 25.00
TOTAL - 05	7,43.43	..	7,43.43	15,32.02	(-) 51.47
06. Gurgaon Canal (Commercial)					
101. Maintenance and Repairs	1,51.73	..	1,51.73	1,40.76	(+) 7.79
800. Other expenditure	..	..	..	4,62.77	(-) 100.00
TOTAL - 06	1,51.73	..	1,51.73	6,03.53	(-) 74.86

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
07. Yamuna Project (Commercial)					
800. Other expenditure	75.51	..	75.51 *	81.00	(-) 6.78
TOTAL - 07	75.51	..	75.51	81.00	(-) 6.78
22. Jhakham Project (Commercial)					
101. Maintenance and Repairs	3,04.37	..	3,04.37	2,86.63	(+) 6.19
800. Other expenditure	10,63.53	..	10,63.53 *	14,15.84	(-) 24.88
TOTAL - 22	13,67.90	..	13,67.90	17,02.47	(-) 19.65
23. Okhla Weir Project (Commercial)					
800. Other expenditure	..	..	..	2.00	(-) 100.00
TOTAL - 23	..	..	..	2.00	(-) 100.00
24. Narbada Project (Commercial)					
800. Other expenditure	2,03,94.97	..	2,03,94.97 *	2,49,55.06	(-) 18.27
TOTAL - 24	2,03,94.97	..	2,03,94.97	2,49,55.06	(-) 18.27

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total				
(₹ in lakh)							
C. Economic Services - (Contd.)							
(d) Irrigation and Flood Control - (Contd.)							
2700. Major Irrigation - (Contd.)							
25. Nohar Feeder Project (Commercial)							
101. Maintenance and Repairs	59.78	..	59.78	4,78.27	(-) 87.50		
800. Other expenditure	4,60.86	..	4,60.86 *	6,14.49	(-) 25.49		
TOTAL - 25			5,20.64	..	5,20.64	10,92.76	(-) 52.36
26. Sidhmukh Project (Commercial)							
101. Maintenance and Repairs	44.93	..	44.93	29.79	(+) 50.82		
800. Other expenditure	19,31.60	..	19,31.60 *	25,63.21	(-) 24.64		
TOTAL - 26			19,76.53	..	19,76.53	25,93.00	(-) 23.77
27. Mahi Project (Commercial)							
796. Tribal Area Sub-plan	15.00 | 83,21.94	..	83,36.94 (a)	1,03,46.90	(-) 19.43		
TOTAL - 27			15.00 | 83,21.94	..	83,36.94	1,03,46.90	(-) 19.43

* It represents notional adjustment of interest on Capital account.

(a) It includes ₹ 67,36.46 lakh pertains to notional adjustment of interest on Capital Account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
28. Bisalpur Project (Commercial)					
001. Direction and Administration	10,88.62	..	10,88.62	12,13.65	(-) 10.30
800. Other expenditure	38,03.34	..	38,03.34 *	50,21.53	(-) 24.26
TOTAL - 28	48,91.96	..	48,91.96	62,35.18	(-) 21.54
29. Indira Gandhi Lift Scheme (Commercial)					
800. Other expenditure	..	..	..	3,66.20	(-) 100.00
TOTAL - 29	..	..	..	3,66.20	(-) 100.00
31. Gang Canal (Commercial) (through the Chief Engineer, Water Resources (North) Department)					
001. Direction and Administration	5,48.64	..	5,48.64	5,05.17	(+) 8.61
101. Maintenance and Repairs	8,10.08	..	8,10.08	9,01.02	(-) 10.09
800. Other expenditure	50,17.76	..	50,17.76 *	66,15.45	(-) 24.15
TOTAL - 31	63,76.48	..	63,76.48	80,21.64	(-) 20.51

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
32. Parwan Project (Commercial)					
800. Other expenditure	1,31,22.78	..	1,31,22.78 *	1,02,67.45	(+) 27.81
TOTAL - 32	1,31,22.78	..	1,31,22.78	1,02,67.45	(+) 27.81
33. Kali Sindh Project (Commercial)					
800. Other expenditure	0.04	..	0.04 *	0.06	(-) 33.33
TOTAL - 33	0.04	..	0.04	0.06	(-) 33.33
34. Regeneration, Upgradation, Modernisation and Renewal of Project (Commercial)					
800. Other expenditure	3,86.60	..	3,86.60 *	4,54.49	(-) 14.94
TOTAL - 34	3,86.60	..	3,86.60	4,54.49	(-) 14.94
35. Dholpur Lift					
800. Other expenditure	4,92.98	..	4,92.98 *	2,16.30	(+) 127.91
TOTAL - 35	4,92.98	..	4,92.98	2,16.30	(+) 127.91

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Concl.)					
36. Jaisamand ERM					
800. Other expenditure	3.70	..	3.70 *	2.47	(+) 49.80
TOTAL - 36	3.70	..	3.70	2.47	(+) 49.80
39. Rajasthan East Canal Project					
800. Other expenditure	37.50	..	37.50 *	..	..
TOTAL - 39	37.50	..	37.50	..	..
80. General					
001. Direction and Administration	4,65.00	..	4,65.00	5,01.10	(-) 7.20
800. Other expenditure	..	..	..	6.75	(-) 100.00
TOTAL - 80	4,65.00	..	4,65.00	5,07.85	(-) 8.44
TOTAL - 2700	15.02 13,33,25.01	..	13,33,40.03	15,76,06.14	(-) 15.40

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation					
01. Jawai Canal (Commercial)					
101. Maintenance and Repairs	1,37.03	..	1,37.03	1,33.46	(+) 2.67
800. Other expenditure	..	..	..	69.74	(-) 100.00
TOTAL - 01	1,37.03	..	1,37.03	2,03.20	(-) 32.57
02. Meja Project (Commercial)					
101. Maintenance and Repairs	1,77.01	..	1,77.01	1,63.82	(+) 8.05
800. Other expenditure	3,41.15	..	3,41.15 *	4,54.37	(-) 24.92
TOTAL - 02	5,18.16	..	5,18.16	6,18.19	(-) 16.18
03. Parbati Project (Dholpur) (Commercial)					
101. Maintenance and Repairs	4,56.14	..	4,56.14	4,89.30	(-) 6.78
800. Other expenditure	5,32.92	..	5,32.92 *	7,07.13	(-) 24.64
TOTAL - 03	9,89.06	..	9,89.06	11,96.43	(-) 17.33
04. Gudha Project (Commercial)					
101. Maintenance and Repairs	68.04	..	68.04	78.02	(-) 12.79
800. Other expenditure	..	..	..	16.33	(-) 100.00
TOTAL - 04	68.04	..	68.04	94.35	(-) 27.89

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
05. Morel Project (Commercial)					
101. Maintenance and Repairs	71.90	..	71.90	1,71.87	(-) 58.17
800. Other expenditure	..	..	..	23.55	(-) 100.00
TOTAL - 05	71.90	..	71.90	1,95.42	(-) 63.21
06. Alnia Project (Commercial)					
101. Maintenance and Repairs	1,62.14	..	1,62.14	1,33.35	(+) 21.59
800. Other expenditure	..	..	..	19.51	(-) 100.00
TOTAL - 06	1,62.14	..	1,62.14	1,52.86	(+) 6.07
07. West Banas Project (Commercial)					
101. Maintenance and Repairs	18.83	..	18.83	21.00	(-) 10.38
800. Other expenditure	..	..	..	6.70	(-) 100.00
TOTAL - 07	18.83	..	18.83	27.70	(-) 32.02
08. Vallabh Nagar Project (Commercial)					
101. Maintenance and Repairs	26.76	..	26.76	24.73	(+) 8.21
800. Other expenditure	..	..	..	8.64	(-) 100.00
TOTAL - 08	26.76	..	26.76	33.37	(-) 19.81

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
09. Badgaon Pal Project (Commercial)					
101. Maintenance and Repairs	28.27	..	28.27	24.73	(+) 14.31
800. Other expenditure	..	..	..	7.60	(-) 100.00
TOTAL - 09	28.27	..	28.27	32.33	(-) 12.56
10. Orai Irrigation Project (Commercial)					
101. Maintenance and Repairs	53.22	..	53.22	50.85	(+) 4.66
800. Other expenditure	..	..	..	6.34	(-) 100.00
TOTAL - 10	53.22	..	53.22	57.19	(-) 6.94
11. Jetpura Project (Commercial)					
800. Other expenditure	..	..	..	18.22	(-) 100.00
TOTAL - 11	..	..	..	18.22	(-) 100.00
12. Gopalpura Project (Commercial)					
800. Other expenditure	..	..	..	25.22	(-) 100.00
TOTAL - 12	..	..	..	25.22	(-) 100.00

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
21. Parvan Project (Commercial)					
800. Other expenditure	..	..	..	0.71	(-) 100.00
TOTAL - 21	..	..	..	0.71	(-) 100.00
23. Panchana Project (Commercial)					
101. Maintenance and Repairs	4,18.38	..	4,18.38	10.18	(+) 4009.82
800. Other expenditure	..	..	..	12,37.80	(-) 100.00
TOTAL - 23	4,18.38	..	4,18.38	12,47.98	(-) 66.48
24. Som Kamla Amba Project (Commercial)					
101. Maintenance and Repairs	2,78.56	..	2,78.56	2,71.93	(+) 2.44
800. Other expenditure	..	..	..	21,79.17	(-) 100.00
TOTAL - 24	2,78.56	..	2,78.56	24,51.10	(-) 88.64
25. Daia Project (Commercial)					
800. Other expenditure	..	..	..	14.01	(-) 100.00
TOTAL - 25	..	..	..	14.01	(-) 100.00

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
26. Jhadol Project (Commercial)					
800. Other expenditure	..	..	..	9.36	(-) 100.00
TOTAL - 26	..	..	..	9.36	(-) 100.00
27. Wagon Diversion Project (Commercial)					
101. Maintenance and Repairs	62.39	..	62.39	62.08	(+) 0.50
800. Other expenditure	..	..	..	1,39.66	(-) 100.00
TOTAL - 27	62.39	..	62.39	2,01.74	(-) 69.07
28. Lasadia Project (Commercial)					
800. Other expenditure	..	..	..	76.59	(-) 100.00
TOTAL - 28	..	..	..	76.59	(-) 100.00
29. Som Kagdar Project (Commercial)					
800. Other expenditure	..	..	..	3,09.84	(-) 100.00
TOTAL - 29	..	..	..	3,09.84	(-) 100.00

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
30. Bhim Sagar Project (Commercial)					
101. Maintenance and Repairs	61.76	..	61.76	69.03	(-) 10.53
800. Other expenditure	..	..	..	2,39.41	(-) 100.00
TOTAL - 30	61.76	..	61.76	3,08.44	(-) 79.98
31. Kothari Project (Commercial)					
101. Maintenance and Repairs	49.16	..	49.16	46.96	(+) 4.68
800. Other expenditure	..	..	..	1,11.98	(-) 100.00
TOTAL - 31	49.16	..	49.16	1,58.94	(-) 69.07
32. Gosunda Project (Commercial)					
800. Other expenditure	..	..	..	9.92	(-) 100.00
TOTAL - 32	..	..	..	9.92	(-) 100.00
33. Bassi Project (Commercial)					
101. Maintenance and Repairs	1,11.73	..	1,11.73	80.61	(+) 38.61
800. Other expenditure	..	..	..	1,13.61	(-) 100.00
TOTAL - 33	1,11.73	..	1,11.73	1,94.22	(-) 42.47

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
34. Khari Project (Commercial)					
800. Other expenditure	..	..	..	96.89	(-) 100.00
TOTAL - 34	..	..	..	96.89	(-) 100.00
35. Chhapi Project (Commercial)					
101. Maintenance and Repairs	57.85	..	57.85	56.08	(+) 3.16
800. Other expenditure	..	..	..	10,70.48	(-) 100.00
TOTAL - 35	57.85	..	57.85	11,26.56	(-) 94.86
37. Bilas Project (Commercial)					
800. Other expenditure	..	..	..	2,18.89	(-) 100.00
TOTAL - 37	..	..	..	2,18.89	(-) 100.00
38. Sawan Bhadon Project (Commercial)					
101. Maintenance and Repairs	1,18.17	..	1,18.17	97.68	(+) 20.98
800. Other expenditure	..	..	..	4,08.11	(-) 100.00
TOTAL - 38	1,18.17	..	1,18.17	5,05.79	(-) 76.64

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
40. Sukali Project (Commercial)					
101. Maintenance and repairs	1,29.81	..	1,29.81	6.98	(+) 1759.74
800. Other expenditure	..	..	..	4,44.88	(-) 100.00
TOTAL - 40	1,29.81	..	1,29.81	4,51.86	(-) 71.27
41. Bandisendra Project (Commercial)					
101. Maintenance and repairs	56.40	..	56.40	2.38	(+) 2269.75
800. Other expenditure	..	..	..	3,36.66	(-) 100.00
TOTAL - 41	56.40	..	56.40	3,39.04	(-) 83.36
42. Kanota Project (Commercial)					
800. Other expenditure	..	..	..	0.16	(-) 100.00
TOTAL - 42	..	..	..	0.16	(-) 100.00
43. Chanwali Project (Commercial)					
101. Maintenance and repairs	75.14	..	75.14	75.75	(-) 0.81
800. Other expenditure	..	..	..	10,17.07	(-) 100.00
TOTAL - 43	75.14	..	75.14	10,92.82	(-) 93.12

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
44. Gambhiri Project (Commercial)					
101. Maintenance and Repairs	3,84.68	..	3,84.68	2.39	(+) 15995.40
800. Other expenditure	..	..	..	1,46.62	(-) 100.00
TOTAL - 44	3,84.68	..	3,84.68	1,49.01	(+) 158.16
45. Jaisamand Project (Commercial)					
101. Maintenance and Repairs	0.58	..	0.58	1.10	(-) 47.27
800. Other expenditure	..	..	..	1,45.86	(-) 100.00
TOTAL - 45	0.58	..	0.58	1,46.96	(-) 99.61
46. Mashi Project (Commercial)					
800. Other expenditure	..	..	..	6.12	(-) 100.00
TOTAL - 46	..	..	..	6.12	(-) 100.00
47. Galva Project (Commercial)					
800. Other expenditure	..	..	..	1,79.19	(-) 100.00
TOTAL - 47	..	..	..	1,79.19	(-) 100.00

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
48. Uday Sagar Project (Commercial)					
101. Maintenance and Repairs	1,37.28	..	1,37.28	2.40	(+) 5620.00
TOTAL - 48	1,37.28	..	1,37.28	2.40	(+)5620.00
49. Chhaparwara Project (Commercial)					
800. Other expenditure	..	..	..	0.28	(-) 100.00
TOTAL - 49	..	..	..	0.28	(-) 100.00
50. Kalakh Project (Commercial)					
800. Other expenditure	..	..	..	0.10	(-) 100.00
TOTAL - 50	..	..	..	0.10	(-) 100.00
53. Parvati Project (Kota) (Commercial)					
800. Other expenditure	..	..	..	0.70	(-) 100.00
TOTAL - 53	..	..	..	0.70	(-) 100.00

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
55. Tank Project (Commercial)					
800. Other expenditure	..	..	..	2.84	(-) 100.00
TOTAL - 55	..	..	..	2.84	(-) 100.00
56. Kalisil Project (Commercial)					
800. Other expenditure	..	..	..	2.95	(-) 100.00
TOTAL - 56	..	..	..	2.95	(-) 100.00
57. Matri Kundia Project (Commercial)					
800. Other expenditure	..	..	..	32.40	(-) 100.00
TOTAL - 57	..	..	..	32.40	(-) 100.00
58. Narain Sagar (Commercial)					
800. Other expenditure	..	..	..	6.15	(-) 100.00
TOTAL - 58	..	..	..	6.15	(-) 100.00

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
59. Other Projects (Commercial)					
800. Other expenditure	..	..	..	33.84	(-) 100.00
TOTAL - 59	..	..	..	33.84	(-) 100.00
60. Bethali Project (Commercial)					
101. Maintenance and Repairs	44.90	..	44.90	1.83	(+) 2353.55
800. Other expenditure	..	..	..	5,21.36	(-) 100.00
TOTAL - 60	44.90	..	44.90	5,23.19	(-) 91.42
62. Modernisation/ Renewal/ Re-generation/ Upgradation of Projects (Commercial)					
800. Other expenditure	19,02.95	..	19,02.95 *	22,06.35	(-) 13.75
TOTAL - 62	19,02.95	..	19,02.95	22,06.35	(-) 13.75
63. Gararda Project (Commercial)					
800. Other expenditure	12,15.77	..	12,15.77 *	13,84.76	(-) 12.20
TOTAL - 63	12,15.77	..	12,15.77	13,84.76	(-) 12.20

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
64. Parwan Lift (Non-Commercial)					
101. Maintenance and Repairs	3,15.77	..	3,15.77	4,24.80	(-) 25.67
TOTAL - 64	3,15.77	..	3,15.77	4,24.80	(-) 25.67
65. Harish Chandra Sagar (Non-Commercial)					
101. Maintenance and Repairs	28.74	..	28.74	31.29	(-) 8.15
TOTAL - 65	28.74	..	28.74	31.29	(-) 8.15
66. Takali Project (Commercial)					
800. Other expenditure	10,11.72	..	10,11.72 *	12,52.98	(-) 19.25
TOTAL - 66	10,11.72	..	10,11.72	12,52.98	(-) 19.25
67. Lhasi Project (Commercial)					
800. Other expenditure	11,61.36	..	11,61.36 *	15,11.41	(-) 23.16
TOTAL - 67	11,61.36	..	11,61.36	15,11.41	(-) 23.16

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
68. Manohar Thana Project (Commercial)					
800. Other expenditure	2.97	..	2.97 *	3.37	(-) 11.87
TOTAL - 68	2.97	..	2.97	3.37	(-) 11.87
69. Rajgarh Project (Commercial)					
800. Other expenditure	17,89.09	..	17,89.09 *	17,31.80	(+) 3.31
TOTAL - 69	17,89.09	..	17,89.09	17,31.80	(+) 3.31
71. Peeplad Project (Commercial)					
800. Other expenditure	..	..	..	7,00.66	(-) 100.00
TOTAL - 71	..	..	..	7,00.66	(-) 100.00
72. Gagrin Project (Commercial)					
800. Other expenditure	10,59.11	..	10,59.11 *	13,13.32	(-) 19.36
TOTAL - 72	10,59.11	..	10,59.11	13,13.32	(-) 19.36

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
73. Hathiya Deh Project (Commercial)					
800. Other expenditure	0.93	..	0.93 *	0.35	(+) 165.71
TOTAL - 73	0.93	..	0.93	0.35	(+) 165.71
74. Andheri Project (Commercial)					
800. Other expenditure	0.18	..	0.18 *	..	..
TOTAL - 74	0.18	..	0.18	..	..
80. General					
001. Direction and Administration	5,40.31 | 3,40.34	..	8,80.65	8,20.21	(+) 7.37
002. Data Collection	..	2,82.88	2,82.88	1,28.26	(+) 120.55
003. Training	2,28.00	..	2,28.00	8,10.59	(-) 71.87
004. Research	2,05.63	..	2,05.63	1,51.49	(+) 35.74
005. Survey and Investigation	21,90.69	..	21,90.69	25,43.05	(-) 13.86
006. Quality Control	11,70.28	..	11,70.28	9,69.98	(+) 20.65
196. Assistance to Zila Parishads/ District level Panchayats	3,88.00	..	3,88.00	3,83.38	(+) 1.21

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Concl.)					
80. General - (Concl.)					
197. Assistance to Block Panchayats/ Intermediate level Panchayats	1,20.00	..	1,20.00	2,17.13	(-) 44.73
789. Special Component Plan for Scheduled Castes	5,97.62	..	5,97.62	10,55.92	(-) 43.40
800. Other expenditure	16,31.27 (a)	..	16,31.27	17,11.63	(-) 4.69
911. Deduct- Recoveries of overpayments	(-) 0.77	..	(-) 0.77	..	..
TOTAL - 80	5,40.31 | 68,71.06	2,82.88	76,94.25	87,91.64	(-) 12.48
TOTAL - 2701	5,40.31 | 1,94,19.85	2,82.88	2,02,43.04	3,19,08.20	(-) 36.56
2702. Minor Irrigation					
01. Surface Water					
197. Assistance to Block Panchayats/ Intermediate level Panchayats	6,15.06	..	6,15.06	10,00.00	(-) 38.49
789. Special Component Plan for Scheduled Castes	..	1,42.53	1,42.53	63.48	(+) 124.53
796. Tribal Area Sub-plan	..	7.22	7.22	22.75	(-) 68.26

(a) It includes expenditure of ₹ 16,28.92 lakh on Colonisation Schemes.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2702. Minor Irrigation - (Concl.)					
01. Surface Water - (Concl.)					
800. Other expenditure	63,01.43	1,47.12	64,48.55 (a)	74,47.94	(-) 13.42
TOTAL - 01	69,16.49	2,96.87	72,13.36	85,34.17	(-) 15.48
02. Ground Water					
005. Investigation	16,86.87	..	16,86.87	13,24.50	(+) 27.36
TOTAL - 02	16,86.87	..	16,86.87	13,24.50	(+) 27.36
03. Maintenance					
103. Tube wells	2.65 | 51,27.30	..	51,29.95	45,15.52	(+) 13.61
TOTAL - 03	2.65 | 51,27.30	..	51,29.95	45,15.52	(+) 13.61
TOTAL - 2702	2.65 | 1,37,30.66	2,96.87	1,40,30.18	1,43,74.19	(-) 2.39

(a) It includes expenditure on Other Irrigation Construction Works (₹ 53,45.07 lakh), Lift Irrigation Scheme (₹ 4,24.03 lakh), State Partnership Irrigation Programme (₹ 5,40.12 lakh) and Rajasthan Water Sector Livelihood Improvement Project (₹ 1,25.02 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Concl'd.)					
2705. Command Area Development					
101. Development of Indira Gandhi Nahar Area	2,93.27	..	2,93.27	2,58.57	(+) 13.42
102. Development of Chambal Area	11,71.81	..	11,71.81	9,36.06	(+) 25.19
107. Gang Nahar Project	0.01 | 2,29.68	2,28,36	4,58.05	4,43.81	(+) 3.21
789. Special Component Plan for Scheduled Castes	1,76.03	..	1,76.03	1,79.96	(-) 2.18
TOTAL - 2705	0.01 | 18,70.79	2,28.36	20,99.16	18,18.40	(+) 15.44
TOTAL (d) Irrigation and Flood Control	5,57.99 | 16,83,46.31	8,08.11	16,97,12.41	20,57,06.93	(-) 17.50
(e) Energy					
2801. Power					
80 General					
190. Assistance to Public Sector and other Undertakings	1,44,54,60.89	..	1,44,54,60.89	1,96,02,56.29	(-) 26.26
789. Special Component Plan for Scheduled Castes	37,83,25.34	..	37,83,25.34	21,60,00.01	(+) 75.15
796. Tribal Area Sub Plan	29,65,86.37	..	29,65,86.37	16,80,00.00	(+) 76.54
TOTAL - 2801	2,12,03,72.60	..	2,12,03,72.60	2,34,42,56.30	(-) 9.55

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(e) Energy - (Concl'd.)					
2802. Petroleum					
01. Exploration and Production of Crude Oil and Gas					
001. Direction and Administration	1,51.38	..	1,51.38	1,05.21	(+) 43.88
TOTAL - 01	1,51.38	..	1,51.38	1,05.21	(+) 43.88
02 Refining and Marketing of Oil and Gas					
101 Refining of oil	0.60	..	0.60	12.69	(-) 95.27
TOTAL – 02	0.60	..	0.60	12.69	(-) 95.27
TOTAL –2802	1,51.98	..	1,51.98	1,17.90	(+) 28.91
2810. New and Renewable Energy					
001. Direction and Administration	1,35.43	..	1,35.43	1,87.26	(-) 27.68
102. Akshay Urja for Rural Applications	..	..	..	5,94.50	(-) 100.00
789. Special Component Plan for Scheduled Castes	25.69	..	25.69	1,97.36	(-) 86.98
796. Tribal Area Sub Plan	63.06	..	63.06	2,20.39	(-) 71.39
TOTAL - 2810	2,24.18	..	2,24.18	11,99.51	(-) 81.31
TOTAL (e) Energy	2,12,07,48.76	..	2,12,07,48.76	2,34,55,73.71	(-) 9.59

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(f) Industry and Minerals					
2851. Village and Small Industries					
001. Direction and Administration	81.98	..	81.98	67.80	(+) 20.91
102. Small Scale Industries	96.53	..	96.53	4,94.06	(-) 80.46
103. Handloom Industries	66.02	..	66.02	66.17	(-) 0.23
104. Handicraft Industries	36.21	..	36.21	2,40.64	(-) 84.95
105. Khadi and Village Industries	35,84.88	..	35,84.88	37,61.34	(-) 4.69
111. Employment Scheme for Unemployed Educated Youths	2,74.11	..	2,74.11	3,35.95	(-) 18.41
200. Other Village Industries	3.37	..	3.37	25.24	(-) 86.65
789. Special Component Plan for Scheduled Castes	1,18.37	..	1,18.37	1,79.70	(-) 34.13
796. Tribal Area Sub-plan	43.51	..	43.51	53.49	(-) 18.66
TOTAL - 2851	43,04.98	..	43,04.98	52,24.39	(-) 17.60
2852. Industries					
08. Consumer Industries					
600. Others	15.36	..	15.36	15.77	(-) 2.60
TOTAL - 08	15.36	..	15.36	15.77	(-) 2.60
80. General					
001. Direction and Administration	50,74.19	..	50,74.19	43,93.78	(+) 15.49
003. Industrial Education-Research and Training	1.15	..	1.15	3,81.00	(-) 99.70

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(f) Industry and Minerals - (Contd.)					
2852. Industries - (Concltd.)					
80. General - (Concltd.)					
102. Industrial Productivity	26,18.94	..	26,18.94	28,08.40	(-) 6.75
190. Assistance to Public Sector and other Undertakings	..	..	..	4,87.08	(-) 100.00
789. Special Component Plan for Scheduled Castes	3,80.43	..	3,80.43	3,76.45	(+) 1.06
796. Tribal Area Sub-plan	3,83.58	..	3,83.58	3,61.11	(+) 6.22
TOTAL - 80	84,58.29	..	84,58.29	88,07.82	(-) 3.97
TOTAL - 2852	84,73.65	..	84,73.65	88,23.59	(-) 3.97
2853. Non-ferrous Mining and Metallurgical Industries					
02. Regulation and Development of Mines					
001. Direction and Administration	12.26 1,22,51.03	..	1,22,63.29	88,71.97	(+) 38.23
101. Survey and Mapping	2,39.61	..	2,39.61	1,95.10	(+) 22.81
102. Mineral Exploration	12,10.44	..	12,10.44	10,25.59	(+) 18.02
789. Special Component Plan for Scheduled Castes	2,89.02	..	2,89.02	2,64.74	(+) 9.17
796. Tribal Area Sub-plan	3,35.80	..	3,35.80	2,73.86	(+) 22.62
797. Transfer to/ from Reserve Fund/ Deposit Account	..	..	..	1,01,45.38	(-) 100.00
800. Other expenditure	49.69 (a)	..	49.69	52,37.76	(-) 99.05

(a) Expenditure pertains to Environment Reform and Health in Mining Areas.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(f) Industry and Minerals - (Concl'd.)					
2853. Non-ferrous Mining and Metallurgical Industries - (Concl'd.)					
02. Regulation and Development of Mines - (Concl'd.)					
902. Deduct- Amount met from Environment Reform and Health Fund in Mining Areas	(-) 49.69	..	(-) 49.69	(-) 52,37.76	(-) 99.05
TOTAL - 2853	12.26 | 1,43,25.90	..	1,43,38.16	2,07,76.64	(-) 30.99
TOTAL (f) Industry and Minerals	12.26 | 2,71,04.53	..	2,71,16.79	3,48,24.62	(-) 22.13
(g) Transport					
3054. Roads and Bridges					
02. Strategic and Border Roads					
337. Road works	..	92,08.89	92,08.89	1,82,62.31	(-) 49.57
TOTAL - 02	..	92,08.89	92,08.89	1,82,62.31	(-) 49.57
03. State Highways					
337. Road works	88.72 | (-) 3,04.08	(a) ..	(-) 2,15.36	7,79.20	..
TOTAL - 03	88.72 | (-) 3,04.08	..	(-) 2,15.36	7,79.20	..

(a) Minus expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(g) Transport - (Contd.)					
3054. Roads and Bridges - (Concl.)					
04. District and Other Road					
800. Other expenditure	2,96,72.25 (a)	..	2,96,72.25	3,84,95.17	(-) 22.92
TOTAL - 04	2,96,72.25	..	2,96,72.25	3,84,95.17	(-) 22.92
80. General					
107. Railway Safety Works	99.38	..	99.38	99.92	(-) 0.54
797. Transfers to/from Reserve Fund/ Deposit Account	2,60,34.12	5,91,86.34	8,52,20.46 (b)	10,14,57.50	(-) 16.00
800. Other expenditure	2,35.49 (c)	..	2,35.49	2,41.75	(-) 2.59
TOTAL - 80	2,63,68.99	5,91,86.34	8,55,55.33	10,17,99.17	(-) 15.96
TOTAL - 3054	88.72 5,57,37.16	6,83,95.23	12,42,21.11	15,93,35.85	(-) 22.04
3055. Road Transport					
190. Assistance to Public Sector and other Undertakings	4,84,99.99	..	4,84,99.99	4,49,62.31	(+) 7.87
789. Special Component Plan for Scheduled Castes	19,40.08	..	19,40.08	8,02.90	(+) 141.63
796. Tribal Area Sub-plan	14,66.76	..	14,66.76	6,06.40	(+) 141.88
797. Transfer of Reserve funds/ deposit accounts	99,39.00	..	99,39.00	89,42.25	(+) 11.15

(a) It includes expenditure on maintenance of District Roads, Rural Roads and Metropolitan Roads.

(b) Transfer to “State Road Development Fund” and “Central Road Fund” under Public Account.

(c) It includes expenditure on “Repair of Road cut”.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(g) Transport - (Concl'd.)					
3055. Road Transport - (Concl'd.)					
800. Other expenditure	81,48.06 (a)	..	81,48.06	68,04.66	(+) 19.74
902. Deduct- Amount met from Road Safety Fund	(-) 1,15,54.90	..	(-) 1,15,54.90	(-) 37,13.96`	(+) 211.12
TOTAL - 3055	5,84,38.99	..	5,84,38.99	5,84,04.56	(+) 0.06
TOTAL (g) Transport	88.72 | 11,41,76.15	6,83,95.23	18,26,60.10	21,77,40.41	(-) 16.11
(i) Science, Technology and Environment					
3425. Other Scientific Research					
01. Survey of India					
789. Special Component Plan for Scheduled Castes	8.30	..	8.30	65.67	(-) 87.36
796. Tribal Area Sub-plan	30.51	..	30.51	62.15	(-) 50.91
800. Other expenditure	11,31.82	1,95.90	13,27.72 (b)	16,20.45	(-) 18.06
TOTAL - 3425	11,70.63	1,95.90	13,66.53	17,48.27	(-) 21.84

(a) Expenditure pertains to “Rajasthan Transport Infrastructure Development Fund” and “Dedicated Road Safety Fund”.

(b) It includes expenditure on Science and Technology (₹ 9,36.27 lakh), Science and Communication and Popularity (₹ 2,27.03 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(i) Science, Technology and Environment - (Concltd.)					
3435. Ecology and Environment					
03. Environmental Research and Ecological Regeneration					
102. Environmental Planning and Co- ordination	3,86.68	4,37.00	8,23.68	2,33.50	(+) 252.75
796. Tribal Area Sub-plan	2.43	..	2.43	2.81	(-) 13.52
TOTAL - 3435	3,89.11	4,37.00	8,26.11	2,36.31	(+) 249.59
TOTAL (i) Science, Technology and Environment	15,59.74	6,32.90	21,92.64	19,84.58	(+) 10.48
(j) General Economic Services					
3451. Secretariat -Economic Services					
090. Secretariat	37,82.50	85.51	38,68.01	33,13.71	(+) 16.73
102. District Planning Machinery	..	..	..	1,00,50.00	(-) 100.00
789. Special Component Plan for Scheduled Castes	..	..	..	40,00.00	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	59,50.00	(-) 100.00
TOTAL - 3451	37,82.50	85.51	38,68.01	2,33,13.71	(-) 83.41
3452. Tourism					
80. General					
001. Direction and Administration	14,63.42	..	14,63.42	12,90.66	(+) 13.39

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(j) General Economic Services - (Contd.)					
3452. Tourism - (Concl.)					
80. General - (Concl.)					
789. Special Component Plan for Scheduled Castes	6,70.47	..	6,70.47	19,33.56	(-) 65.32
796. Tribal Area Sub-plan	1,68.90	..	1,68.90	18,41.06	(-) 90.83
800. Other expenditure	58,82.08 (a)	..	58,82.08	84,69.62	(-) 30.55
TOTAL - 3452	81,84.87	..	81,84.87	1,35,34.90	(-) 39.53
3454. Census Surveys and Statistics					
02. Surveys and Statistics					
001. Direction and Administration	6,03.38	..	6,03.38	4,81.40	(+) 25.34
201. National Sample Survey Organisation	..	22.05	22.05	9.63	(+) 128.97
203. Computer Services	6,41,17.20	5.05	6,41,22.25	2,41,73.73	(+) 165.26
205. State Statistical Agency	68,74.21	..	68,74.21	54,27.05	(+) 26.67
789. Special Component Plan for Scheduled Castes	3,34,89.00	..	3,34,89.00	63,24.26	(+) 429.53
796. Tribal Area Sub-plan	2,30,13.31	..	2,30,13.31	44,09.15	(+) 421.94
800. Other expenditure	2,63.30 (b)	..	2,63.30	2,08.98	(+) 25.99
TOTAL - 3454	12,83,60.40	27.10	12,83,87.50	4,10,34.20	(+) 212.88

(a) It includes expenditure on tourist information and publicity (₹ 57,43.12 lakh).

(b) Expenditure on Evaluation Organisation (₹ 1.43 lakh) and Planning (Man Power) Department (₹ 2,61.87 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Concl'd.)					
(j) General Economic Services - (Concl'd.)					
3456. Civil Supplies					
001. Direction and Administration	60,81.75	4.47	60,86.22	52,49.64	(+) 15.94
102. Civil Supplies Scheme	1,41,61.49	89,80.66	2,31,42.15	1,68,01.36	(+) 37.74
789. Special Component Plan for Scheduled Castes	66,38.44	40,66.62	1,07,05.06	47,25.94	(+) 126.52
796. Tribal Area Sub-plan	59,01.63	35,23.59	94,25.22	50,75.05	(+) 85.72
911. Deduct- Recoveries of overpayments	(-) 0.01	..	(-) 0.01	..	..
TOTAL - 3456	3,27,83.30	1,65,75.34	4,93,58.64	3,18,51.99	(+) 54.96
3475. Other General Economic Services					
106. Regulation of Weights and Measures	2,27.79	..	2,27.79	89.73	(+) 153.86
108. Urban Oriented Employment Programmes	1,40.85	1,98.36	3,39.21	1,21.06	(+) 180.20
191. Assistance to Municipal Corporation	5,23.31	7,84.97	13,08.28	12,26.47	(+) 6.67
192. Assistance to Municipalities/ Municipal Councils	11,64.79	17,47.19	29,11.98	26,63.39	(+) 9.33
201. Land Ceilings (other than agricultural land)	7.29	..	7.29	9.70	(-) 24.85
TOTAL - 3475	20,64.03	27,30.52	47,94.55	41,10.35	(+) 16.65
TOTAL (j) General Economic Services	17,51,75.10	1,94,18.47	19,45,93.57	11,38,45.15	(+) 70.93
TOTAL - C. Economic Services	13,48.39 | 4,02,58,70.87	64,49,92.82	4,67,22,12.08	4,93,26,98.46	(-) 5.28

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
D. Grants-in-aid and Contributions					
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
101. Land Revenue	8.43	..	8.43	11.00	(-) 23.36
TOTAL - 3604	8.43	..	8.43	11.00	(-) 23.36
TOTAL - D. Grants-in-aid and Contributions	8.43	..	8.43	11.00	(-) 23.36
TOTAL - Expenditure Heads (Revenue Account)	2,19,20,38.90 | 12,68,41,97.89	0.86 | 1,80,10,80.85	16,67,73,18.50 (a)	14,58,41,51.79	(+) 14.35

(a) It includes:

- Expenditure of ₹ 4,91,37,35.41 lakh paid on account of “01-Salary (29.46 % of total revenue expenditure). Details of Controlling Officer wise payment of salary by Major Head are shown in Appendix I under this Volume. Besides, the State Government has also disbursed **Wages** of ₹ 6,52,36.74 lakh through detailed head “02 Wages”.
- Grants-in-aid of ₹ 3,48,62,21.29 lakh [Grants-in-aid (Non-Salary) ₹ 2,83,72,31.19 lakh, Grants-in-aid (Salary) ₹ 56,90,64.42 lakh, Grants-in-aid for creation of Capital Assets ₹ 7,99,14.05 lakh and other funds of ₹ 11.63 lakh released to PRI through Minor Head 191, 192, 196 and 197 under other Major Head] released to Local Bodies, Autonomous Bodies and other Institutions. Details of Grants-in-aid are given in Statement No. 10 and Appendix III.
- Expenditure of ₹ 2,15,39,61.96 lakh incurred on **Subsidy** through detailed head “91 Subsidy”. The Controlling Officer wise details of subsidy given by the State Government are shown upto sub head/ group head level in Appendix II under this Volume.

STATEMENT No. 15 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on revenue account :-* Revenue expenditure during the year (₹16,67,73,18.50 lakh) as compared to that of the previous year (₹14,58,41,51.79 lakh) *increased* by ₹ 2,09,31,66.71 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount (₹ in lakh)	Remarks
<i>Increase</i>		
2202. General Education	78,69,78.02	Due to increased expenditure on Government Secondary Schools for boys and girls, Rashtriya Madhyamik Shiksha Abhiyan and Sarva Shiksha Abhiyan.
2071. Pensions and Other Retirement Benefits	64,71,02.60	Due to payment of retirement benefits, increase in family pension, increase in pension of employees of Local Bodies, leave encashment benefits and increase in Government contribution for Defined Contribution Pension Scheme.
2425. Co-operation	32,21,62.49	Due to more grants to Rajasthan State Cooperative Bank Limited under Agriculture Loan Waiver Scheme and interest grants to good loanee/ borrowers of Cooperative Societies.
2049. Interest Payments	19,75,20.60	Due to payment of interest on Market Loans, other Internal Debts and State Provident Funds.
2210. Medical and Public Health	18,61,95.78	Due to increase in pay and allowances on implementation of VII Pay Commission, more assistance to Block Panchayats/ Intermediate level Panchayats and increased expenditure on Public Health Insurance Scheme.
2055. Police	14,44,60.88	Due to increased expenditure on District Police and Special Police on implementation of VII Pay Commission.
2235. Social Security and Welfare	11,96,30.00	Due to increased expenditure on Social Security Pension in comparison to previous year.
3454. Census Surveys and Statistics	8,73,53.30	Due to increased expenditure on Computer Services in comparison to previous year.
2245. Relief on account of Natural Calamities	5,28,86.97	Due to transfer of outstanding amount of SDRF pertains to previous year.
2215. Water Supply and Sanitation	4,09,22.42	Mainly due to increased expenditure on Water Supply Schemes in comparison to previous year.
2014. Administration of Justice	3,15,22.54	Mainly due to increased expenditure on pay and allowances on implementation of VII Pay Commission.
2236. Nutrition	2,71,98.90	Due to increased assistance to Block Panchayats/ Intermediate level Panchayats, more expenditure on Nutrition Crash Programme and Integrated Child Development Scheme.
2015. Elections	2,55,48.20	Due to increased expenditure on charges for conduct of election to State Assembly.
2403. Animal Husbandry	1,76,17.51	Due to increased expenditure on Veterinary Hospitals and Dispensaries, Grants to Gau-shala and transfer to Rajasthan Cow Protection and Promotion Fund.

STATEMENT No. 15 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. *Expenditure on revenue account - (Contd.)*

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase - (Contd.)		
3456. Civil Supplies	1,75,06.65	Due to more expenditure on National Food Security Scheme in comparison to previous year.
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,73,18.24	Due to more expenditure on Welfare of Scheduled Castes.
2220. Information and Publicity	82,93.22	Due to more expenditure on pay and allowances on implementation of VII Pay Commission.
2051. Public Service Commission	77,90.57	Due to meet expenditure on conducting of various examination by Rajasthan Subordinate and Ministerial Staff Selection Board.
2070. Other Administrative Services	72,59.50	Due to more expenditure on Home Guards and purchase and maintenance of transport.
2029. Land Revenue	67,73.83	Mainly due to increased expenditure on pay and allowances on implementation of VII Pay Commission.
2052. Secretariat- General Services	51,74.65	Mainly due to increased expenditure on pay and allowances on implementation of VII Pay Commission.
2043. Collection Charges under State Goods and Services Tax	51,64.71	Due to increased collection charges because of implementation of GST from July 2017.
2230. Labour, Employment and Skill Development	49,96.83	Due to increased expenditure on Rajasthan Unemployment Allowance Scheme-2012 and Crafts Training Scheme.
2053. District Administration	49,60.40	Mainly due to increased expenditure on pay and allowances on implementation of VII Pay Commission.
2415. Agriculture Research and Education	38,68.24	Mainly due to assistance to Agriculture Universities.
2404. Dairy Development	37,35.69	Mainly due to grants to Rajasthan State Co-operative Dairy Federation under Mukhya Mantri Dugdh Utpadak Sambal Yojana.
2054. Treasury and Accounts Administration	31,39.27	Due to increased expenditure on pay and allowances on implementation of VII Pay Commission and computerisation of Treasuries under Mission Mode Project.
2203. Technical Education	29,42.06	Due to increased expenditure on Polytechnics in comparison to previous year.
2205. Art and Culture	24,69.56	Due to increased expenditure on promotion of art and culture and archaeology.
2056. Jails	19,85.01	Mainly due to increased expenditure on District Jails and Lock-ups.

STATEMENT No. 15 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. Expenditure on revenue account - (Contd.)

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase - (Concl.)		
2039. State Excise	17,97.66	Due to increased expenditure on pay and allowances on implementation of VII Pay Commission.
2059. Public Works	14,61.99	Due to increased expenditure on pay and allowances on implementation of VII Pay Commission.
2030. Stamps and Registration	13,28.92	Due to increased expenditure on pay and allowances on implementation of VII Pay Commission.
2041. Taxes on Vehicles	11,98.02	Due to increased expenditure on pay and allowances on implementation of VII Pay Commission.
2402. Soil and Water Conservation	7,76.23	Due to more assistance to Zila Parishads/ District level Panchayats.
3475. Other General Economic Services	6,84.20	Due to more assistance to Municipalities/ Municipal Councils and Municipal Corporation.
3435. Ecology and Environment	5,89.80	Due to increased expenditure on National Lake Conservation Plan.
2251. Secretariat - Social Services	5,33.91	Due to increased expenditure on pay and allowances on implementation of VII Pay Commission.
Decrease		
2515. Other Rural Development Programmes	23,63,79.25	Due to less assistance to Zila Parishads/ District level Panchayats and Gram Panchayats in comparison to previous year.
2801. Power	22,38,83.70	Due to less assistance to Power Companies in comparison to previous year.
2505. Rural Employment	11,68,33.34	Due to less assistance to Zila Parishads/ District level Panchayats in comparison to previous year.
3054. Roads and Bridges	3,51,14.74	Due to less transfer of amount to State Road Development Fund, less expenditure on State Highways and District & Other Roads.
2401. Crop Husbandry	2,55,02.79	Due to less expenditure on Crop Insurance and less assistance to Zila Parishads/ District level Panchayats in comparison to previous year.
2700. Major Irrigation	2,42,66.11	Mainly due to less adjustment of interest on capital account after reducing the rate of interest from 10 per cent to 7.50 per cent.
3451. Secretariat-Economic Services	1,94,45.70	Mainly due to non-expenditure on District Poverty Mitigating Project and Rajasthan Rural Livelihood Project during the year.
2701. Medium Irrigation	1,16,65.16	Mainly due to less adjustment of interest on capital account after reducing the rate of interest from 10 per cent to 7.50 per cent.

STATEMENT No. 15 - (Concl'd.)**EXPLANATORY NOTES - (Concl'd.)****1. Expenditure on revenue account - (Concl'd.)**

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Decrease--(Concl'd.)		
2501. Special Programmes for Rural Development	1,09,26.77	Due to more expenditure met from Water Conservation Cess Fund and less assistance to Zila Parishads/ District level Panchayats in comparison to previous year.
2853. Non-Ferrous Mining and Metallurgical Industries	64,38.48	Due to non-transfer of amount to Environmental reforms Fund in Mining Area during the year.
3452. Tourism	53,50.03	Due to less expenditure on tourist Information and Publicity in comparison to previous year.
2075. Miscellaneous General Services	34,15.65	Due to less transfer of Guarantee Fees to Guarantee Redemption Fund in comparison to previous year.
2250. Other Social Services	18,47.33	Due to less expenditure on Varisth Nagrik Teerth Yatra Yojana and Kailash Mansarovar Yatra in comparison to previous year because of enforcement of election code of conduct.
2810. New and Renewable Energy	9,75.33	Due to less expenditure on renewable energy in comparison to previous year.
2851. Village and Small Industries	9,19.41	Due to less expenditure on Small Scale Industries and less assistance for Khadi and Village Industries in comparison to previous year.
2216. Housing	7,88.03	Due to less expenditure on maintenance and repairs on general pool accommodation.
2045. Other Taxes and Duties on Commodities and Services	5,75.02	Due to less expenditure on collection charges in comparison to previous year because of implementation of GST from July 2017.

ANNEXURE TO STATEMENT No. 15

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) "Central Assistance for State Plan expenditure" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital expenditure also)
		<i>(₹ in lakh)</i>				
01.	Rashtriya Krishi Vikas Yojana (RKVY)	1,96,98.80	1,96,98.80	1,20,70.37	(-) 76,28.43	2,01,17.18
02.	Nirmal Bharat Abhiyan (NBA)	3,90,60.00	3,90,60.00	4,79,44.03	88,84.03	7,20,41.67
03.	National Rural Drinking Water Programme (NRDWP)	6,55,40.54	6,55,40.54	7,99,71.96	1,44,31.42	22,24,45.01
04.	National Health Mission (NHM)	16,31,35.65	15,00,64.94	13,90,77.05	(-) 1,09,87.89	28,13,01.72
07.	Integrated Watershed Management Programme (IWMP)	2,99,00.00	2,99,00.00	1,86,62.34	(-) 1,12,37.66	3,50,61.21
10.	Mahatma Gandhi National Rural Employment Guarantee Yojana (MGNREGA)	14,57,46.77	14,57,46.77	13,97,86.97	(-) 59,59.80	17,84,67.25
11.	National Social Assistance Programme (NSAP)	3,05,24.70	2,95,09.74	3,33,83.18	38,73.44	3,33,83.18
12.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	1,50,05.00	1,50,05.00	2,63,60.36	1,13,55.36	9,43,02.89
13.	National Rural Livelihood Mission (NRLM)	1,29,26.72	1,28,13.86	80,19.12	(-) 47,94.74	1,44,90.48
14.	Mid-Day Meal (MDM)	4,20,43.30	4,20,43.30	4,19,53.26	(-) 90.04	6,18,90.88
15.	Sarva Shiksha Abhiyan (SSA)	22,92,31.00	22,92,31.00	48,41,43.61	25,49,12.61	75,30,24.96
17.	Integrated Child Development Service (ICDS)	7,74,52.69	7,74,52.69	6,37,62.67	(-) 1,36,90.02	15,83,34.72
18.	Accelerated Irrigation Benefit Programme (AIBP)	..	..	1,86,09.00	1,86,09.00	4,96,96.74

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital expenditure also)
		(₹ in lakh)				
19.	National E-Governance Action Plan (NeGAP)	72.92	72.92	..	(-) 72.92	..
20.	Border Area Development Programme (BADP)	81,20.00	81,20.00	86,15.14	4,95.14	1,63,48.14
21.	National Food Security Mission	1,16,27.18	1,16,27.18	92,24.67	(-) 24,02.51	1,53,73.63
22.	National Horticulture Mission	52,00.00	52,00.00	35,41.49	(-) 16,58.51	59,01.60
23.	National Mission on Sustainable Agriculture	76,23.35	76,23.35	87,65.38	11,42.03	1,47,68.82
24.	National Oilseed and Oil Palm Mission	28,00.00	28,00.00	25,05.88	(-) 2,94.12	41,76.46
25.	National Mission on Agriculture Extension and Technology	33,23.04	33,23.04	33,26.88	3.84	58,55.11
26.	National Dairy Development Scheme	..	..	3,13.14	3,13.14	3,13.14
27.	National Livestock Health and Disease Control Programme	26,40.41	26,40.41	13,11.13	(-) 13,29.28	25,54.94
28.	National Livestock Management Programme	2,00.27	2,00.27	1,43.55	(-) 56.72	2,49.12
31.	National Afforestation Programme (National Mission for Green India)	1,95.25	1,95.25	20.69	(-) 1,74.56	1,62.55
32.	Conservation of Natural Resources and Ecosystems	1,07.57	1,07.57	4,37.00	3,29.43	4,37.00

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital expenditure also)
		(₹ in lakh)				
33.	Integrated Development of Wild Life Habitats	5,84.82	5,84.82	5,55.56	(-) 29.26	13,32.63
34.	Project Tiger	7,91.83	7,91.83	6,82.74	(-) 1,09.09	12,04.89
35.	Human Resource in Health and Medical Education	2,49,57.40	2,49,57.40	76,49.01	(-) 1,73,08.39	4,26,18.94
36.	National Mission on Ayush including Mission on Medicinal Plants	30,22.17	30,22.17	..	(-) 30,22.17	..
38.	National Scheme for Modernisation of Police and other forces	87,84.02	87,84.02	94,56.58	6,72.56	2,60,95.48
39.	National Urban Livelihood Mission	31,09.80	31,09.80	27,30.52	(-) 3,79.28	45,59.46
40.	Rajiv Awas Yojana (MOHPUA)	..	..	24,38.24	24,38.24	35,88.10
41.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	3,05,93.22	3,05,93.22	6,48,17.41	3,42,24.19	10,50,85.58
42.	Support for Educational Development including Teachers Training and Adult Education	28,97.23	28,97.23	43,78.33	14,81.10	72,75.29
43.	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	..	..	..	..	1,68,00.00
44.	Madarsa for Minorities and Scheme for providing education to Specially Abled Persons	..	..	6,69.38	6,69.38	82,77.41

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital expenditure also)
		(₹ in lakh)				
45.	Rashtriya Uchhtar Shiksha Abhiyan	60,30.00	60,30.00	56,48.99	(-) 3,81.01	1,08,21.52
46.	Skill Development Mission	13,12.86	13,12.86	..	(-) 13,12.86	..
47.	Social Security of Unorganised Labours with Rashtriya Swasthya Bima	..	..	72.75	72.75	72.75
48.	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	17,41.00	17,41.00	77,24.66	59,83.66	1,12,68.95
49.	Multi-Sectoral Development Programme for Minorities	50,46.40	50,46.40	36,73.17	(-) 13,73.23	49,48.54
50.	National Land Record Management Programme (N.L.R.M.P)	..	..	..	..	19.50
51.	Scheme for Development of Scheduled Castes	1,91,62.22	1,91,62.22	2,15,00.74	23,38.52	5,32,67.51
52.	Scheme for Development of Other Backward Classes and Denotified Nomadic and Semi-nomadic Tribes	69,37.49	69,37.49	70,18.21	80.72	1,05,74.87
55.	National Programme for Specially Abled Persons	6.03	6.03	..	(-) 6.03	..
56.	Assistance for Statical Strengthening	..	..	13.13	13.13	13.13

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital expenditure also)
		(₹ in lakh)				
58.	Infrastructure Development for Destination and Circuits	..	..	..	..	21,68.34
59.	Umbrella Scheme for Education of ST Students	2,68,65.00	2,68,65.00	2,28,01.16	(-) 40,63.84	3,63,55.31
60.	National Mission for Empowerment of Women including Indra Gandhi Matratva Sahyog Yojana (IGMSY)	4,72.73	4,72.73	9,44.45	4,71.72	15,74.48
61.	Integrated Child Protection Scheme (ICPS)	35,84.72	35,84.72	21,07.00	(-) 14,77.72	34,00.00
62.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	..	..	56.75	56.75	1,13.51
67.	Pradhan Mantri Krishi Sinchai Yojana	1,72,82.80	1,72,82.80	70,77.32	(-) 1,02,05.48	1,48,52.85
69.	Pradhan Mantri Awas Yojana	51.96	51.96	52.46	0.50	64.12
71.	Atal Mission for Rejuvenation and Urban Transformation (AMRUT Yojana)	4,79,11.85	4,79,11.85	4,64,88.19	(-) 14,23.66	8,04,47.82
73.	Pradhan Mantri Awas Yojana (Gramin)	15,72,59.88	15,72,59.88	15,72,59.88	..	26,20,99.80
74.	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	39,20.00	39,20.00	39,20.00	..	65,33.33

ANNEXURE TO STATEMENT No. 15 - (Concl'd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital expenditure also)
		(₹ in lakh)				
75.	Neel Kranti	70.20	70.20	30.93	(-) 39.27	65.30
76.	Rashtriya Gram Swaraj Abhiyan	25,56.63	25,56.63	8,31.63	(-) 17,25.00	21,54.35
78.	Project Elephant	12.66	12.66	13.43	0.77	22.38
80	Assistance for E- Provision Project	85.00	85.00	..	(-) 85.00	..
	Total	1,28,72,25.08	1,27,30,26.55	1,53,25,61.49	25,95,34.94	2,75,83,74.54

STATEMENT No. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4047. Capital Outlay on Other Fiscal Services						
039. State Excise	..	..	..	..	12.69	..
800. Other expenditure	2.30	..	2.30	20.85	1,81,73.79	(-) 88.97
TOTAL - 4047	2.30	..	2.30	20.85	1,81,86.48	(-) 88.97
4055. Capital Outlay on Police						
190. Investments in Public Sector and other Undertakings						
(01) Rajasthan Police Housing Construction Corporation Limited	..	..	..	..	1,00.00	..
TOTAL - 190	..	..	..	..	1,00.00	..
207. State Police						
(01) Police Modernisation	21,74.76	87,97.40	1,09,72.16	19,10.33	1,28,82.49	(+) 474.36
(02) District Police	33,72.31	..	33,72.31	5,45.27	39,17.58	(+) 518.47
TOTAL - 207	55,47.07	87,97.40	1,43,44.47	24,55.60	1,68,00.07	(+) 484.15
211. Police Housing						
(01) Through the Rajasthan State Road Development and Construction Corporation Limited	12,50.00	..	12,50.00	..	93,83.30	..
(02) Through the Public Works Department	35,70.37	..	35,70.37	39,15.54	1,44,30.55	(-) 8.82
(03) Through the Awas Vikas Limited	30,07.75	..	30,07.75	38,81.46	6,31,39.57	(-) 22.51
TOTAL - 211	78,28.12	..	78,28.12	77,97.00	8,69,53.42	(+) 0.40

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4055. Capital Outlay on Police - (Concl'd.)						
789. Special Component Plan for Scheduled Castes						
(02) Police Housing	27,01.46	..	27,01.46	30,96.01	1,17,33.38	(-) 12.74
TOTAL - 789	27,01.46	..	27,01.46	30,96.01	1,17,33.38	(-) 12.74
796. Tribal Area Sub-plan						
(02) Police Housing	25,37.02	..	25,37.02	26,17.88	1,14,72.73	(-) 3.09
TOTAL - 796	25,37.02	..	25,37.02	26,17.88	1,14,72.73	(-) 3.09
TOTAL - 4055	1,86,13.67	87,97.40	2,74,11.07	1,59,66.49	12,70,59.60	(+) 71.68
4058. Capital Outlay on Stationery and Printing						
103. Government Presses	12.10	..	12.10	8.96	8,87.38	(+) 35.04
TOTAL - 4058	12.10	..	12.10	8.96	8,87.38	(+) 35.04
4059. Capital Outlay on Public Works						
80. General						
001. Direction and Administration	16,45.51	3,06.93	19,52.44	27,46.42	2,22,24.69	(-) 28.91
TOTAL - 001	16,45.51	3,06.93	19,52.44	27,46.42	2,22,24.69	(-) 28.91

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction						
(01) General Building (Land Revenue)	21,13.26	..	21,13.26	41,42.78	3,94,65.57	(-) 48.99
(02) General Building (Other Administrative Services-General Administrative Building)	11,27.61	..	11,27.61	11,02.16	2,22,86.12	(+) 2.31
(03) General Building (Administration of Justice)	37,76.46	29,01.45	66,77.91	96,22.90	6,94,38.05	(-) 30.60
(04) General Building (Jails)	4,20.31	..	4,20.31	21,15.66	1,98,14.38	(-) 80.13
(05) General Building (Police Administrative Building)	68,72.26	..	68,72.26	27,10.41	4,79,45.96	(+) 153.55
(06) General Building (Building to be constructed under Police Modernisation Scheme)	3,42.37	3,70.00	7,12.37	10,38.64	63,29.59	(-) 31.41
(07) General Building (Co-operative Department)	..	..	..	2.72	10,06.10	(-) 100.00
(08) General Building (Home Prosecution Building)	93.45	..	93.45	1,40.95	7,87.43	(-) 33.70
(12) General Building (Stationery and Printing)	..	..	..	..	1,18.75	..
(13) General Building (Stamps and Registration Department)	3,39.32	..	3,39.32	4,67.27	34,84.95	(-) 27.38
(15) General Building (State Excise)	7,76.32	..	7,76.32	6,55.93	52,80.68	(+) 18.35
(16) General Building (Public Works Department)	1,88.73	..	1,88.73	1,80.66	24,97.71	(+) 4.47
(19) General Building (Administrative reforms at District level)	..	..	..	..	1,31.29	..
(20) General Building (construction of Rajasthan Public Service Commission)	..	..	..	..	3,59.18	..
(22) General Building (Commercial Tax Department)	12,91.14	..	12,91.14	19,80.10	97,37.19	(-) 34.79
(23) General Building (construction of Yojana Bhawan)	..	..	..	..	6,90.88	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Contd.)						
(26) General Building (Employment Office)	2.93	..	2.93	21.32	2,58.28	(-) 86.26
(27) General Building (construction of Legislative Assembly Building)	12.87	..	12.87	58.32	93,33.44	(-) 77.93
(29) General Building (construction of Transport Buildings)	4,95.23	..	4,95.23	2,04.14	50,18.62	(+) 142.59
(30) General Building (construction in Raj Bhawan)	1,67.24	..	1,67.24	95.50	18,12.94	(+) 75.12
(31) General Building (Social Justice and Empowerment Department)	7.99	..	7.99	1.75	22,46.51	(+) 356.57
(33) Construction of Building under the Administrative Reforms on the recommendations of X Finance Commission	..	..	..	..	13,14.61	..
(34) Construction of Building under the recommendations of XI Finance Commission	..	..	..	..	19,39.30	..
(35) General Building (through the Election Department)	..	..	..	23,66.26	27,60.26	(-) 100.00
(36) Construction Work of Department of Personnel (Secretariat)	21.56	..	21.56	3,01.74	57,01.68	(-) 92.85
(38) Local Bodies Department	..	..	..	..	3,16.59	..
(40) Information Technology and Communication Department	..	..	..	..	9,19.37	..
(42) General Building (Director, Treasury and Accounts Department)	6,23.92	..	6,23.92	4,18.10	33,01.82	(+) 49.23
(44) General Building (State Information Commission)	..	..	..	..	4,70.00	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Concltd.)						
(46) General Building (Building for Pension Department)	2,39.64	..	2,39.64	1,02.04	4,79.80	(+) 134.85
(47) General Building (Building for Rajasthan Public Service Commission)	..	..	..	..	1,55.39	..
(48) Construction of Judicial Building under the recommendations of XIII Finance Commission	..	..	..	..	39,28.66	..
(49) Mines and Geological Department, Udaipur	..	..	..	..	2,45.76	..
(51) Construction in State Forensic Laboratory under XIII Finance Commission	..	..	..	..	3,08.51	..
(52) General Building (Land Settlement Department)	2.55	..	2.55	34.50	2,87.60	(-) 92.61
(54) Construction in Directorate of Gopalan	39.48	..	39.48	2,20.66	5,68.40	(-) 82.11
(55) General Building (State Forensic Science Laboratory)	7,10.87	..	7,10.87	7,71.91	22,58.60	(-) 7.91
(56) Modernisation of Anti-Corruption Bureau	1,60.71	..	1,60.71	1,58.07	3,18.78	(+) 1.67
(57) Building construction of Rajasthan Subordinate and Ministerial Service Selection Board	..	..	..	6,50.00	7,50.00	(-) 100.00
(59) General Building (for Election Department)	15,82.20	..	15,82.20	..	15,82.20	..
Other works each costing ₹ 1 crore and less	3.13	..	3.13	..	68,78.68 (a)	..
TOTAL - 051	2,14,11.55	32,71.45	2,46,83.00	2,95,64.49	28,25,29.63	(-)16.51

(a) Includes expenditure of ₹ 34,21,73,366 pertaining to heads of account not in operation irrespective of cost of works.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
052. Machinery and Equipment	2,86.65	55.80	3,42.45	4,90.26	40,91.08	(-) 30.15
TOTAL - 052	2,86.65	55.80	3,42.45	4,90.26	40,91.08	(-) 30.15
190. Investments in Public Sector and other Undertakings						
(01) Real Estate Development and Construction Corporation of Rajasthan Limited	..	..	..	..	2,00.00	..
TOTAL - 190	..	..	..	..	2,00.00	..
789. Special Component Plan for Scheduled Castes						
(01) General Building (Jail Department)	23.25	..	23.25	17.14	1,58.35	(+) 35.65
(03) General Building (Police Department)	5,64.52	..	5,64.52	2,45.21	15,20.06	(+) 130.22
(04) General Building (Land Revenue)	5,61.30	..	5,61.30	5,53.76	30,14.52	(+) 1.36
(05) General Building (Public Works Department)	24.83	..	24.83	55.13	1,67.32	(-) 54.96
(06) General Building (Transport Department)	83.66	..	83.66	19.55	2,52.59	(+) 327.93
Other works each costing ₹ 1 crore and less	39.11	..	39.11	1.24	99.78	(+) 3054.03
TOTAL - 789	12,96.67	..	12,96.67	8,92.03	52,12.62	(+) 45.36

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Concl'd.)						
80. General - (Concl'd.)						
796. Tribal Area Sub-plan						
(01) General Building (Co-operative Department)	..	..	..	10.00	1,38.20	(-) 100.00
(02) General Building (Treasury and Accounts Department)	34.88	..	34.88	69.52	4,49.37	(-) 49.83
(03) General Building (Jail Department)	3,00.00	..	3,00.00	5.16	3,31.32	(+) 5713.95
(04) General Building (Police Department)	4,11.03	..	4,11.03	4,25.77	10,39.46	(-) 3.46
(05) Judicial Building (Tribal Area Sub-plan)	5,42.98	6,58.03	12,01.01	4,75.36	27,52.05	(+) 152.65
(06) General Building (Excise Department)	33.43	..	33.43	50.72	8,97.50	(-) 34.09
(07) General Building (Land Revenue)	2,51.00	..	2,51.00	4,32.96	45,98.94	(-) 42.03
(08) General Building (Public works Department)	25.34	..	25.34	37.68	1,23.11	(-) 32.75
Other works each costing ₹ 1 crore and less	33.79	..	33.79	13.87	2,57.81	(+) 143.62
TOTAL - 796	16,32.45	6,58.03	22,90.48	15,21.04	1,05,87.76	(+) 50.59
800. Other expenditure	..	..	..	..	5.40	..
TOTAL - 800	..	..	..	..	5.40	..
TOTAL - 80	2,62,72.83	42,92.21	3,05,65.04	3,52,14.24	32,48,51.18	(-) 13.20
TOTAL - 4059	2,62,72.83	42,92.21	3,05,65.04	3,52,14.24	32,48,51.18	(-) 13.20

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Concl'd.)						
4070. Capital Outlay on Other Administrative Services						
003. Training	8,35.18	..	8,35.18	15,03.68	66,59.91	(-) 44.46
800. Other expenditure	..	..	..	..	4,06.00	..
TOTAL - 4070	8,35.18	..	8,35.18	15,03.68	70,65.91	(-) 44.46
TOTAL - A. Capital Account of General Services	4,57,36.08	1,30,89.61	5,88,25.69	5,27,14.22	47,80,50.55	(+) 11.59
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
(a) Capital Account of Education, Sports, Art and Culture						
4202. Capital Outlay on Education, Sports, Art and Culture						
01. General Education						
201. Elementary Education	..	1,31,61.04	1,31,61.04	26,60.73	3,71,55.47	(+) 394.64
202. Secondary Education	2,87,45.55	84,00.00	3,71,45.55	2,54,44.44	7,64,72.91	(+) 45.99
203. University and Higher Education	49,21.87	23,55.74	72,77.61	62,29.58	2,84,07.12	(+) 16.82
204. Adult Education	..	..	..	..	2.88	..
205. Languages Development	..	..	..	..	1,17.79	..
789. Special Component Plan for Scheduled Castes	65,09.31	67,11.52	1,32,20.83	60,60.35	2,10,89.99	(+) 118.15
796. Tribal Area Sub-plan	45,13.25	51,20.33	96,33.58	51,02.78	1,75,73.30	(+) 88.79
TOTAL - 01	4,46,89.98	3,57,48.63	8,04,38.61	4,54,97.88	18,08,19.46	(+) 76.80

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(a) Capital Account of Education, Sports, Art and Culture - (Contd.)						
4202. Capital Outlay on Education, Sports, Art and Culture - (Contd.)						
02. Technical Education						
104. Polytechnics	6,14.20	..	6,14.20	1,69.35	3,93,02.06	(+) 262.68
789. Special Component Plan for Scheduled Castes	1,24.49	..	1,24.49	4,14.62	27,03.74	(-) 69.97
796. Tribal Area Sub-plan	13.45	..	13.45	3,30.65	28,03.24	(-) 95.93
TOTAL - 02	7,52.14	..	7,52.14	9,14.62	4,48,09.04	(-) 17.76
03. Sports and Youth Services						
102. Sports Stadia	45.62	..	45.62	14,52.70	1,25,74.38	(-) 96.86
789. Special Component Plan for Scheduled Castes	52.49	..	52.49	4,70.36	21,88.78	(-) 88.84
796. Tribal Area Sub-plan	32.55	..	32.55	3,40.40	19,55.80	(-) 90.44
800. Other expenditure	..	..	..	..	1,32.21	..
TOTAL - 03	1,30.66	..	1,30.66	22,63.46	1,68,51.17	(-) 94.23
04. Art and Culture						
101. Fine Arts Education	..	..	..	..	6,07.76	..
104. Archives	..	..	..	4,02.96	5,04.64	(-) 100.00
105. Public Libraries	..	..	..	99.06	6,21.68	(-) 100.00
106. Museums	11,00.00	..	11,00.00	19,00.00	1,49,80.73	(-) 42.11

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(a) Capital Account of Education, Sports, Art and Culture - (Concl'd.)						
4202. Capital Outlay on Education, Sports, Art and Culture - (Concl'd.)						
04. Art and Culture - (Concl'd.)						
789. Special Component Plan for Scheduled Castes	..	..	..	2.95	1,54.66	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	2.23	1,19.68	(-) 100.00
800. Other expenditure	1,00.00	..	1,00.00	3,78.72	7,45.31	(-) 73.60
Other expenditure pertaining to heads of accounts not in operation irrespective of cost of work	..	..	..	..	42.89	..
TOTAL - 04	12,00.00	..	12,00.00	27,85.92	1,77,77.35	(-) 56.93
TOTAL - 4202	4,67,72.78	3,57,48.63	8,25,21.41	5,14,61.88	26,02,57.02	(+) 60.35
TOTAL - (a) Capital Account of Education, Sports, Art and Culture	4,67,72.78	3,57,48.63	8,25,21.41	5,14,61.88	26,02,57.02	(+) 60.35
(b) Capital Account of Health and Family Welfare						
4210. Capital Outlay on Medical and Public Health						
01. Urban Health Services						
102. Employees State Insurance Scheme	..	..	..	..	1,55.19	..
110. Hospital and Dispensaries	32,53.99	..	32,53.99	39,67.92	5,36,03.37	(-) 17.99
789. Special Component Plan for Scheduled Castes	23,00.00	..	23,00.00	7,88.36	47,63.37	(+) 191.74

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(b) Capital Account of Health and Family Welfare - (Contd.)						
4210. Capital Outlay on Medical and Public Health - (Contd.)						
01. Urban Health Services - (Concl.)						
796. Tribal Area Sub-plan	2,64.24	..	2,64.24	19.62	17,31.25	(+) 1246.79
800. Other expenditure	..	..	..	..	9,39.91	..
TOTAL-01	58,18.23	..	58,18.23	47,75.90	6,11,93.09	(+) 21.82
02. Rural Health Services						
101. Health Sub-Centres	..	..	..	..	65,29.18	..
103. Primary Health Centres	..	..	..	..	90,22.96	..
104. Community Health Centres	..	..	..	2,91.53	64,33.02	(-) 100.00
789. Special Component Plan for Scheduled Castes	39,34.30	..	39,34.30	23,87.39	1,80,39.06	(+) 64.80
796. Tribal Area Sub-plan	32,25.00	..	32,25.00	11,43.23	1,37,25.50	(+) 182.10
800. Other expenditure	1,12,06.26	..	1,12,06.26	61,98.89	4,82,83.18	(+) 80.78
TOTAL-02	1,83,65.56	..	1,83,65.56	1,00,21.04	10,20,32.90	(+) 83.27
03. Medical Education, Training and Research						
001. Direction and Administration	..	..	..	..	7,72.59	..
101. Ayurveda	28.64	..	28.64	70.53	7,19.99	(-) 59.39
105. Allopathy	1,14,86.38	75,62.70	1,90,49.08	4,04,04.94	22,24,68.07	(-) 52.85

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(b) Capital Account of Health and Family Welfare - (Contd.)						
4210. Capital Outlay on Medical and Public Health - (Concl'd.)						
03. Medical Education, Training and Research - (Concl'd.)						
789. Special Component Plan for Scheduled Castes	32,39.86	72.91	33,12.77	49,58.29	1,08,87.52	(-) 33.19
796. Tribal Area Sub-plan	33,47.65	..	33,47.65	55,22.85	1,03,91.17	(-) 39.39
800. Other expenditure	..	..	..	..	1,60.00	..
TOTAL-03	1,81,02.53	76,35.61	2,57,38.14	5,09,56.61	24,53,99.34	(-) 49.49
80. General						
190. Investments in Public Sector and other Undertakings	..	..	..	..	5,00.00 (a)	..
TOTAL-80	..	..	..	..	5,00.00	..
TOTAL-4210	4,22,86.32	76,35.61	4,99,21.93	6,57,53.55	40,91,25.33	(-) 24.08
4211. Capital Outlay on Family Welfare						
101. Rural Family Welfare Services	..	(-) 4.83 (b)	(-) 4.83	(-) 9.30	30,27.77	(-) 48.06
102. Urban Family Welfare Services	..	..	..	..	78.71	..

(a) Investment in Rajasthan Medical Services Corporation, Jaipur.

(b) Minus expenditure is due to deposit of unspent amount of previous year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(b) Capital Account of Health and Family Welfare - (Concl.)						
4211. Capital Outlay on Family Welfare - (Concl.)						
103. Maternity and Child Health	..	..	..	..	12,14.50	..
800. Other expenditure	..	..	..	..	71,70.80	..
TOTAL-4211	..	(-) 4.83	(-) 4.83	(-) 9.30	1,14,91.78	(-) 48.06
TOTAL-(b) Capital Account of Health and Family Welfare	4,22,86.32	76,30.78	4,99,17.10	6,57,44.25	42,06,17.11	(-) 24.07
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215. Capital Outlay on Water Supply and Sanitation						
01. Water Supply						
003. Training	..	..	..	..	99.12	..
101. Urban Water Supply	5,63,34.11	..	5,63,34.11	6,46,99.82	86,50,96.48	(-) 12.93
102. Rural Water Supply	15,29,68.91	6,07,20.13	21,36,89.04	25,02,59.58	2,54,45,66.33 (a)	(-) 14.61
Deduct- Recouped expenditure from Reserve Fund under head 8235	..	..	..	..	(-) 2,08,71.19	..
Net- 102	15,29,68.91	6,07,20.13	21,36,89.04	25,02,59.58	2,52,36,95.14	(-) 14.61

(a) It includes investment in Rajasthan Water Supply and Sewerage Corporation, Jaipur (₹ 7,800).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)						
4215. Capital Outlay on Water Supply and Sanitation - (Concl.)						
01. Water Supply - (Concl.)						
789. Special Component Plan for Scheduled Castes	5,01,34.97	1,59,29.64	6,60,64.61	8,04,60.29	46,18,17.30	(-) 17.89
796. Tribal Area Sub-plan	3,93,05.15	1,21,25.31	5,14,30.46	6,20,87.40	35,30,34.12	(-) 17.16
799. Suspense	(-) 5,49.16 (a)	..	(-) 5,49.16	15,85.76	67,39.51	(-) 134.63
800. Other expenditure	..	..	..	..	8.48	..
902. Deduct- Amount met from Depreciation Reserve Fund- Water Works Department	..	..	..	(-) 49.22	(-) 1,48,02.01	(-) 100.00
TOTAL-01	29,81,93.98	8,87,75.08	38,69,69.06	45,90,43.63	4,19,56,88.14	(-) 15.70
02. Sewerage and Sanitation						
106. Sewerage Services	..	..	..	..	86,81.03	..
TOTAL-02	..	..	..	..	86,81.03	..
TOTAL-4215	29,81,93.98	8,87,75.08	38,69,69.06	45,90,43.63	4,20,43,69.17	(-) 15.70
4216. Capital Outlay on Housing						
01. Government Residential Buildings						
106. General Pool Accommodation	4,56.21	..	4,56.21	4,40.82	2,42,14.27	(+) 3.49

(a) Minus figure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)						
4216. Capital Outlay on Housing - (Concl.)						
01. Government Residential Buildings - (Concl.)						
107. Police Housing	..	..	..	..	1,81,23.59	..
700. Other Housing	9,88.14	1,89.97	11,78.11	13,61.01	1,17,73.76	(-) 13.44
796. Tribal Area Sub-plan	57.50	96.39	1,53.89	2,35.64	10,24.57	(-) 34.69
TOTAL-01	15,01.85	2,86.36	17,88.21	20,37.47	5,51,36.19	(-) 12.23
02. Urban Housing						
800. Other expenditure	..	..	..	..	55.15	..
TOTAL -02	..	..	..	..	55.15	..
80. General						
190. Investments in Public Sector and other Undertakings	..	..	..	..	99.60 (a)	..
800. Other expenditure	..	..	..	..	2.30	..
TOTAL-80	..	..	..	..	1,01.90	..
TOTAL-4216	15,01.85	2,86.36	17,88.21	20,37.47	5,52,93.24	(-) 12.23

(a) Investments in Rajasthan State Residential Co-operative Societies (₹ 62.85 lakh) and Housing Co-operatives (₹ 36.75 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)						
4217. Capital Outlay on Urban Development						
<i>02. National Capital Region</i>						
190. Investments in Public Sector and other Undertakings	..	..	..	..	12,50.00 (a)	..
TOTAL - 02	..	..	..	..	12,50.00	..
<i>03. Integrated Development of Small and Medium Towns</i>						
190. Investments in Public Sector and other Undertakings	..	..	..	..	33,00.00 (b)	..
789. Special Component Plan for Scheduled Castes	64,90.94	82,88.84	1,47,79.78 *	68,06.73	4,13,13.70	(+) 117.13
796. Tribal Area Sub-plan	49,07.42	62,66.60	1,11,74.02 *	51,47.02	3,11,36.53	(+) 117.10
800. Other expenditure	2,47,59.92	3,19,32.75	5,66,92.67 *	2,84,42.31	45,91,00.88	(+) 99.33
TOTAL - 03	3,61,58.28	4,64,88.19	8,26,46.47	4,03,96.06	53,48,51.11	(+) 104.59
<i>04. Slum Area Improvement</i>						
789. Special Component Plan for Scheduled Castes	2,05.02	4,34.74	6,39.76	2,00.23	1,18,82.57	(+) 219.51
796. Tribal Area Sub-plan	1,55.00	3,28.67	4,83.67	83.65	89,20.37	(+) 478.21
800. Other expenditure	7,89.84	16,74.83	24,64.67	4,44.00	7,80,06.56	(+) 455.11
TOTAL - 04	11,49.86	24,38.24	35,88.10	7,27.88	9,88,09.50	(+) 392.95

(a) Investment in National Capital Region Transport Corporation Limited.

* Funds released to Local Bodies etc.

(b) Investment in Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)						
4217. Capital Outlay on Urban Development - (Concl'd.)						
60. Other Urban Development Schemes						
050. Land	4,33,74.59	..	4,33,74.59	3,74,15.29	37,87,58.04	(+) 15.93
051. Construction	..	..	..	..	2,02.03	..
190. Investments in Public Sector and other Undertakings	..	..	..	1,30,20.00	18,24,74.54 (a)	(-) 100.00
TOTAL - 60	4,33,74.59	..	4,33,74.59	5,04,35.29	56,14,34.61	(-) 14.00
TOTAL-4217	8,06,82.73	4,89,26.43	12,96,09.16	9,15,59.23	1,19,63,45.22	(+) 41.56
TOTAL - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	38,03,78.56	13,79,87.87	51,83,66.43	55,26,40.33	5,45,60,07.63	(-) 6.20
(d) Capital Account of Information and Broadcasting						
4220. Capital Outlay on Information and Publicity						
60. Others						
101. Buildings	1,23.17	..	1,23.17	2,48.55	16,76.41	(-) 50.44
796. Tribal Area Sub-plan	74.48	..	74.48	..	2,54.51	..
TOTAL-4220	1,97.65	..	1,97.65	2,48.55	19,30.92	(-) 20.48
TOTAL - (d) Capital Account of Information and Broadcasting	1,97.65	..	1,97.65	2,48.55	19,30.92	(-) 20.48

(a) Investment in Jaipur Metro Rail Corporation Limited, Jaipur (₹ 14,94,03.54 lakh), Rajasthan Awas Vikas Limited, Jaipur (₹ 51.00 lakh), Kota Smart City Corporation Limited (₹ 65,40.00 lakh), Ajmer Smart City Corporation Limited (₹ 64,80.00 lakh), Jaipur Smart City Corporation Limited (₹ 1,00,00.00 lakh) and Udaipur Smart City Corporation Limited (₹ 1,00,00.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities						
<i>01. Welfare of Scheduled Castes</i>						
190. Investments in Public Sector and other Undertakings	..	..	..	..	8,42.12 (a)	..
277. Education	..	..	..	..	5,53.66	..
789. Special Component Plan for Scheduled Castes	7,07.19	1,08.16	8,15.35	15,52.49	2,51,70.99 (b)	(-) 47.48
TOTAL - 01	7,07.19	1,08.16	8,15.35	15,52.49	2,65,66.77	(-) 47.48
<i>02. Welfare of Scheduled Tribes</i>						
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,17.00 (c)	..
277. Education	..	..	..	..	53,77.25	..
796. Tribal Area Sub-plan	21,08.74	1,77,45.62	1,98,54.36	1,77,07.25	21,84,62.38	(+) 12.13
TOTAL - 02	21,08.74	1,77,45.62	1,98,54.36	1,77,07.25	22,42,56.63	(+) 12.13
<i>03. Welfare of Backward Classes</i>						
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,71.00 (d)	..
277. Education	8.64	..	8.64	12.45	15,01.12	(-) 30.60

(a) Investment in Rajasthan Scheduled Castes Development Co-operative Corporation.

(c) Investment in Rajas Sangh.

(b) It includes investment in National Minority Finance and Development Corporation Limited (₹ 7,80.89 lakh) and Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (₹ 3,90.66 lakh).

(d) Investment in Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,60.00 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,11.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Concl'd.)						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - (Concl'd.)						
03. Welfare of Backward Classes - (Concl'd.)						
800. Other expenditure	25,56.40	..	25,56.40	27,84.72	2,48,07.01 (a)	(-) 8.20
TOTAL - 03	25,65.04	..	25,65.04	27,97.17	2,67,79.13	(-) 8.30
04. Welfare of Minorities						
102. Economic Development	12,63.37	36,24.09	48,87.46	55,26.69	1,83,92.16	(-) 11.57
190. Investments in Public Sector and other Undertakings	0.66	..	0.66	..	11,71.33 (b)	..
800. Other expenditure	49.80	..	49.80	1,60.57	12,23.68	(-) 68.99
TOTAL - 04	13,13.83	36,24.09	49,37.92	56,87.26	2,07,87.17	(-) 13.18
80. General						
800. Other expenditure	..	..	..	..	8,15.90	..
TOTAL - 80	..	..	..	..	8,15.90	..
TOTAL-4225	66,94.80	2,14,77.87	2,81,72.67	2,77,44.17	29,92,05.60	(+) 1.54
TOTAL - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	66,94.80	2,14,77.87	2,81,72.67	2,77,44.17	29,92,05.60	(+) 1.54

(a) Expenditure pertains to various constructions under Devnarain Yojana.

(b) Investment in National Minority Finance and Development Corporation Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(g) Capital Account of Social Welfare and Nutrition						
4235. Capital Outlay on Social Security and Welfare						
01. Rehabilitation						
800. Other expenditure	..	..	..	..	(-) 28.17 (a)	..
TOTAL - 01	..	..	..	..	(-) 28.17	..
02. Social Welfare						
101. Welfare of handicapped	..	..	..	..	4,85.71	..
102. Child Welfare	1,16.49	..	1,16.49	3,61.04	39,30.45	(-) 67.73
103. Women's Welfare	1,67.10	..	1,67.10	46.86	71,81.99	(+) 256.59
190. Investments in Public Sector and other Undertakings	..	..	..	..	5,90.44 (b)	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	4,34.43	..
796. Tribal Area Sub-plan	..	..	..	4.60	3,59.19	(-) 100.00
800. Other expenditure	10,81.87	21,97.72	32,79.59	2,68.85	83,24.33	(+) 1119.86
TOTAL - 02	13,65.46	21,97.72	35,63.18	6,81.35	2,13,06.54	(+) 422.96
60. Other Social Security and Welfare Programme						
190. Investment in Public Sector and other Undertakings	..	..	..	..	5,00.00 (c)	..

(a) Minus figure is due to excess of receipts and recoveries over expenditure.

(b) Investment in National Minority Finance and Development Corporation Limited, Jaipur (₹ 3,90.44 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,00.00 lakh).

(c) Investment in Rajasthan Ex-Service Men Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(g) Capital Account of Social Welfare and Nutrition - (Concl'd.)						
4235. Capital Outlay on Social Security and Welfare - (Concl'd.)						
60. Other Social Security and Welfare Programme - (Concl'd.)						
200. Other Programme	..	..	..	..	6,92.36	..
800. Other expenditure	92.41	..	92.41	1,87.31	17,13.95	(-) 50.66
TOTAL - 60	92.41	..	92.41	1,87.31	29,06.31	(-) 50.66
TOTAL-4235	14,57.87	21,97.72	36,55.59	8,68.66	2,41,84.68	(+) 320.83
4236. Capital Outlay on Nutrition						
02. Distribution of Nutritious Foods and Beverages						
789. Special Component Plan for Scheduled Castes	..	..	..	86.00	24,97.50	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	63.92	20,44.63	(-) 100.00
800. Other expenditure	39.63	..	39.63	18,37.16	2,57,75.92	(-) 97.84
TOTAL-4236	39.63	..	39.63	19,87.08	3,03,18.05	(-) 98.01
TOTAL - (g) Capital Account of Social Welfare and Nutrition	14,97.50	21,97.72	36,95.22	28,55.74	5,45,02.73	(+) 29.40

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl'd.)						
(h) Capital Account of Other Social Services						
4250. Capital Outlay on other Social Services						
201. Labour	1.78	..	1.78	43.37	5,98.45 (a)	(-) 95.90
203. Employment	54,69.76	..	54,69.76	1,25,88.91	5,00,28.52	(-) 56.55
789. Special Component Plan for Scheduled Castes	17,26.15	..	17,26.15	48,58.45	1,16,38.06	(-) 64.47
796. Tribal Area Sub-plan	9,25.14	..	9,25.14	33,40.40	67,20.40	(-) 72.30
800. Other expenditure	2,82.06	..	2,82.06	6,11.49	67,64.82	(-) 53.87
TOTAL-4250	84,04.89	..	84,04.89	2,14,42.62	7,57,50.25	(-) 60.80
TOTAL - (h) Capital Account of Other Social Services	84,04.89	..	84,04.89	2,14,42.62	7,57,50.25	(-) 60.80
TOTAL-B. Capital Account of Social Services	48,62,32.50	20,50,42.87	69,12,75.37	72,21,37.54	6,56,82,71.26	(-) 4.27
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a) Capital Account of Agriculture and Allied Activities						
4401. Capital Outlay on Crop Husbandry						
001. Direction and Administration	..	..	..	..	6.83	..
103. Seeds	..	..	..	..	94.42	..
104. Agricultural Farms	..	..	..	..	57.19	..

(a) It includes ₹ 6,13,333 (net) investment in Labour Contract Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4401. Capital Outlay on Crop Husbandry - (Concl'd.)						
105. Manures and Fertilisers	..	..	..	..	9,33.47	..
108. Commercial Crops	..	..	..	..	84.79	..
119. Horticulture and Vegetable Crops	0.16	0.24	0.40	37.90	6,95.94	(-) 98.94
190. Investments in Public Sector and other Undertakings	..	..	..	..	9,68.62 (a)	..
789. Special Component Plan for Scheduled Castes	20,33.83	6,91.53	27,25.36	27,95.78	1,78,09.41	(-) 2.52
796. Tribal Area Sub-plan	12,74.12	8,70.16	21,44.28	18,11.01	1,54,39.69	(+) 18.40
800. Other expenditure	80,24.33	18,18.24	98,42.57	1,35,06.68	15,07,24.92	(-) 27.13
TOTAL-4401	1,13,32.44	33,80.17	1,47,12.61	1,81,51.37	18,68,15.28	(-) 18.94
4402. Capital Outlay on Soil and Water Conservation						
102. Soil Conservation	..	..	..	..	3,19,13.94	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	5,43.22	..
796. Tribal Area Sub-plan	..	..	..	..	39,43.56	..
TOTAL-4402	..	..	..	..	3,64,00.72	..

(a) It includes (i) investments in Rajasthan State Agro Industries Corporation Limited, Jaipur (₹ 4,12,96,700), Rajasthan State Seeds Corporation Limited, Jaipur (₹ 5,10,00,000) and Rajasthan Mission on Skill and Livelihood Company Limited, Jaipur (₹ 5,00,000), (ii) proforma correction to set right grant in aid ₹ 9,97,436 shown incorrectly as investment in 1990-91, (iii) ₹ 10 pertains to stamp charges for Central Government share disinvestment in favour of Rajasthan Government and (iv) ₹ 30,68,459 pertains to works less than one crore.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4403. Capital Outlay on Animal Husbandry						
101. Veterinary Services and Animal Health	27,46.62	89.22	28,35.84	29,02.82	1,17,37.57	(-) 2.31
102. Cattle and Buffalo Development	..	..	..	..	1,25.93	..
103. Poultry Development	..	..	..	..	82.89	..
104. Sheep and Wool Development	..	..	..	..	52.43	..
105. Piggery Development	..	..	..	..	6.51	..
106. Other Live Stock Development	..	..	..	..	11.82	..
107. Fodder and Feed Development	..	..	..	..	20.41	..
109. Extension and Training	..	..	..	..	35.28	..
796. Tribal Area Sub-plan	..	..	..	..	32.20	..
TOTAL-4403	27,46.62	89.22	28,35.84	29,02.82	1,21,05.04	(-) 2.31
4404. Capital Outlay on Dairy Development						
102. Dairy Development Projects	..	..	..	..	6,76.91 (a)	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	69.99 (b)	..
796. Tribal Area Sub-plan	..	..	..	..	(-) 0.02 (c)	..
TOTAL-4404	..	..	..	..	7,46.88	..

(a) It includes investments in Jaipur Zila Dugdh Utpadak Sahakari Sangh Limited (₹ 2,11.32 lakh) and Rajasthan State Dairy Development Corporation Limited, Jaipur (₹ 15.69 lakh).

(b) Investments in Rajasthan State Co-operative Dairy Federation (₹ 69,99,400).

(c) Minus figure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4405. Capital Outlay on Fisheries						
101. Inland Fisheries	15.71	11.25	26.96	2,94.22	13,56.21	(-) 90.84
796. Tribal Area Sub-plan	..	..	..	..	2,67.90	..
TOTAL-4405	15.71	11.25	26.96	2,94.22	16,24.11	(-) 90.84
4406. Capital Outlay on Forestry and Wild Life						
01. Forestry						
070. Communication and Buildings	98.75	..	98.75	2,05.21	47,05.60	(-) 51.88
101. Forest Conservation, Development and Regeneration	13,97.07	..	13,97.07	15,61.60	1,94,84.49	(-) 10.54
102. Social and Farm Forestry	24,87.63	..	24,87.63	57,49.90	8,81,06.39	(-) 56.74
105. Forest Produce	..	..	..	..	6,65.58	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	16.75 (a)	..
789. Special Component Plan for Scheduled Castes	17,07.42	..	17,07.42	25,35.64	2,07,90.63	(-) 32.66
796. Tribal Area Sub-plan	14,38.92	..	14,38.92	19,38.91	3,05,66.06	(-) 25.79
800. Other expenditure	6,69.32	..	6,69.32	6,22.11	1,70,73.83	(+) 7.59
TOTAL - 01	77,99.11	..	77,99.11	1,26,13.37	18,14,09.33	(-) 38.17

(a) Investment in Rajasthan Rajya Van Vikas Nigam Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4406. Capital Outlay on Forestry and Wild Life - (Concl'd.)						
02. Environmental Forestry and Wild Life						
110. Wild life	7,24.06	3,74.05	10,98.11	17,93.15	83,70.48	(-) 38.76
111. Zoological Park	51.40	..	51.40	2,06.30	20,28.11	(-) 75.08
789. Special Component Plan for Scheduled Castes	2,10.00	..	2,10.00	4,44.09	25,83.40	(-) 52.71
796. Tribal Area Sub-plan	..	..	..	..	1,26.63	..
800. Other expenditure	6,50.13	..	6,50.13	10,01.12	41,03.33	(-) 35.06
TOTAL - 02	16,35.59	3,74.05	20,09.64	34,44.66	1,72,11.95	(-) 41.66
TOTAL-4406	94,34.70	3,74.05	98,08.75	1,60,58.03	19,86,21.28	(-) 38.92
4408. Capital Outlay on Food Storage and Warehousing						
01. Food						
101. Procurement and Supply- Net expenditure	..	..	..	..	(-) 14,35.17 (a)	..
TOTAL-01	..	..	..	..	(-) 14,35.17	..
02. Storage and Warehousing						
101. Rural Godown Programmes	..	..	..	..	10,68.56 (b)	..

(a) Minus figure is due to excess of receipts and recoveries over expenditure.

(b) Investment for Godowns in Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4408. Capital Outlay on Food Storage and Warehousing - (Concl'd.)						
02. Storage and Warehousing - (Concl'd.)						
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,12.63 (a)	..
TOTAL-02	..	..	..	..	14,81.19	..
TOTAL-4408	..	..	..	..	46.02	..
4415. Capital Outlay on Agricultural Research and Education						
01. Crop Husbandry						
004. Research	..	..	..	..	1,45.23	..
277. Education	..	..	..	..	12,42.06	..
TOTAL - 01	..	..	..	..	13,87.29	..
03. Animal Husbandry						
277. Education	..	..	..	..	1,94.77	..
TOTAL - 03	..	..	..	..	1,94.77	..

(a) Investment in Rajasthan State Warehousing Corporation, Jaipur (₹ 3,92.63 lakh) and Rajasthan State Co-operative Trading Union (₹ 20.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4415. Capital Outlay on Agricultural Research and Education - (Concl'd.)						
06. Forestry						
004. Research	..	..	..	..	17.85	..
	TOTAL - 06	..	..	..	17.85	..
	TOTAL - 4415	..	..	..	15,99.91	..
4425. Capital Outlay on Co-operation						
003. Training	..	..	..	..	56.24	..
	TOTAL-003	..	..	..	56.24	..
107. Investments in Credit Co-operatives						
(01) Purchase of shares of Co-operative Societies through the Registrar, Co-operative Societies	..	..	..	..	72,86.86	..
(02) Investment under Re-establishment Plan	..	..	..	..	8,40.00	..
(05) Investment in newly created Kraya-Vikraya Sahkari Samities	..	..	..	..	1,50.00 (a)	..

(a) Investment in Warehousing and Marketing Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
107. Investments in Credit Co-operatives - (Concl'd.)						
Other Investments in Credit Co-operatives each costing ₹ 1 crore and less						
	..	..	..	..	18,57.57 (a)	..
TOTAL-107						
	..	..	..	..	1,01,34.43	..
108. Investments in other Co-operatives						
(01) Investments in Resources Co-operative Societies						
	..	..	..	..	5,26.14 (b)	..
(03) Investments for Woman Co-operative Societies						
	..	..	..	..	1,11.97	..
(05) Investments in Societies dominated by Members of Scheduled Castes/ Scheduled Tribes under Special Central Plan						
	..	..	..	..	2,01.53	..
(09) Investments in Spin Fed						
	..	..	..	..	38,91.13	..

(a) It includes ₹ 14,53,27,756 pertaining to heads of account not in operation which includes investment in Rajasthan State Co-operative Bank Limited, Jaipur (₹ 6,26,38,500), Rajasthan Central Co-operative and Mortgage Bank Limited, Jaipur (₹ 7,02,39,256), Central Co-operative Bank Limited, Bharatpur (₹ 62,50,000), Alwar Central Co-operative Bank Limited, Alwar (₹ 50,50,000) and Gram Sewa Co-operatives for establishment of Farmers Service Centre (₹ 11,50,000).

(b) ₹ 1,09,391 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
108. Investments in other Co-operatives - (Concl.)						
Other Co-operatives-						
Investments each costing ₹ 1 crore and less	..	..	..	..	43,55.04 (a)	..
TOTAL - 108	..	..	..	..	90,85.81	..
195. Investment in Co-operatives						
(01) Investment in Credit Co-operative Societies	1,23,76.00	..	1,23,76.00	..	1,30,67.00	..
(03) Investments in other Co-operative Societies	1.80	7,11.42	7,13.22	11,19.02	1,15,70.31 (b)	(-) 36.26
(05) Investments in Co-operative Societies for Tribes	0.30	1,11.33	1,11.63	5,74.89	39,28.01 (c)	(-) 80.58
Investments each costing ₹ 1 crore and less	0.30	..	0.30	0.30	51.45 (d)	..
TOTAL - 195	1,23,78.40	8,22.75	1,32,01.15	16,94.21	2,86,16.77	(+) 679.19

(a) It includes expenditure pertaining to heads of account not in operation amounting to ₹ 43,55,23,144 which includes investments in Industrial Co-operatives (₹ 7,05,048), Investment for Cotton Seed Extraction Plant cum Oil Mills (₹ 41,46,75,000), Investment in Rajasthan State Tilam Sangh/ Spin Federation (₹ 1,36,50,000) and also includes Investment in Co-operative of Handicapped Persons [₹ 56,000 (net)] pertaining to works costing ₹ 1 crore and less.

(b) (i) Investment in Woman Co-operative Societies (₹ 34.25 lakh), Micro Co-operative Development (₹ 1,04,86.06 lakh), Co-operative consumer stores (₹ 50.00 lakh) and Rajasthan Co-operative Finance and Development Corporation Limited (₹ 10,00.00 lakh). (ii) ₹ 15,35,48,097 has been proforma reduced from expenditure to end of the year relating to Micro Co-operative Development due to capital disinvestments.

(c) (i) Investment in Woman Co-operative Societies (₹ 7.95 lakh) and Development of Overall Co-operatives (₹ 39,20.06 lakh). (ii) ₹ 4,75,96,627 has been proforma reduced from expenditure to end of the year relating to Development of Overall Co-operatives due to capital disinvestments.

(d) Investment in Kraya-Vikraya Sahakari Samitis (₹ 45.00 lakh) and Woman Co-operative Societies (₹ 6.45 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Concl'd.)						
789. Special Component Plan for Scheduled Castes						
(01) Purchase of Share of Co-operative Societies	..	..	..	..	1,25.00 (a)	..
TOTAL - 789	..	..	..	..	1,25.00	..
796. Tribal Area Sub-plan						
(01) Purchase of shares from Co-operative Societies	..	..	..	..	9,13.53	..
(02) Investments in Co-operative Societies for Purchase of Shares	..	..	..	..	2,64.58	..
(03) Investments for integrated Co-operatives Development	..	..	..	..	2,45.10	..
(04) Investment under Re-establishment Capital Plan	..	..	..	..	1,20.00	..
Other Investments each costing ₹ 1 crore and less	..	..	..	..	5,10.62 (b)	..
TOTAL - 796	..	..	..	..	20,53.83	..
800. Other expenditure						
Other investment each costing ₹ 1 crore and less	..	..	..	..	78.36 (c)	..
TOTAL - 800	..	..	..	..	78.36	..
TOTAL-4425	1,23,78.40	8,22.75	1,32,01.15	16,94.21	5,01,50.44	(+) 679.19

(a) Investment in Woman Co-operative Societies.

(c) It includes investments in Other Co-operative Societies (₹ 64.00 lakh).

(b) It includes investment in Woman Co-operative Societies (₹ 12.85 lakh) and Tribal Area Sub-plan Co-operative Societies (₹ 0.40 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Concl'd.)						
4435. Capital Outlay on other Agricultural Programmes						
01. Marketing and Quality Control						
101. Marketing Facilities	..	..	..	..	1,88.00	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	41,76.78 (a)	..
796. Tribal Area Sub-plan	..	..	..	..	3,25.05 (b)	..
TOTAL-4435	..	..	..	..	46,89.83	..
TOTAL - (a) Capital Account of Agriculture and Allied Activities	3,59,07.87	46,77.44	4,05,85.31	3,91,00.65	49,27,99.51	(+) 3.80
(b) Capital Account of Rural Development						
4515. Capital Outlay on other Rural Development Programmes						
101. Panchayati Raj						
(01) Jawahar Rojgar Yojana	..	..	..	..	2,38,42.59	..
(02) Sunischit Rojgar Yojana	..	..	..	..	1,29,65.27	..
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	46,02.28	..

(a) It includes investments in Marketing Societies (₹ 7,93,31,515), Rajasthan State Seeds Corporation Limited, Jaipur (₹ 1,23,00,000), Tilam Sangh (₹ 22,00,00,000) and Rajasthan Rajya Kraya-Vikraya Sangh, Jaipur (₹ 4,27,31,430).

(b) It includes investments in Marketing Societies (₹ 37.40 lakh) and Investment for need of share money of Co-operatives (₹ 2,67.30 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
101. Panchayati Raj - (Concl'd.)						
(04) Untied District Yojana	..	..	..	..	44,26.10	..
(05) Battees Zile Battees Kam	..	..	..	..	62,65.50	..
(06) Drought Prone Area Development Programme (State share)	..	..	..	..	51,75.81	..
(07) Zila Parishad for Rural Development Centres (Rural Development Cell)	..	..	..	..	13,03.15	..
(11) M.L.A. Local Area Development Programme	1,54,12.50	..	1,54,12.50 #	3,42,50.00	32,17,12.10	(-) 55.00
(12) Sampurna Gramin Rojgar Yojana	..	..	..	..	1,84,73.01	..
(14) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	92,86.22	..
(15) Grain Programme in lieu of National works	..	..	..	..	3,34.55	..
(16) Swavivek Zila Vikas Yojana	..	..	..	2,06.00	50,82.73	(-) 100.00
(18) National Rural Employment Guarantee Scheme	..	..	..	..	25,00.00	..
(19) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	1,13,28.00	..
(20) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	85,82.00	2,57,57.00	(-) 100.00
TOTAL-101	1,54,12.50	..	1,54,12.50	4,30,38.00	45,30,54.31	(-) 64.19

It shows funds released to Zila Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
102. Community Development						
(01) Through the Chief Engineer, Public Works Department (Building)	..	..	..	..	7,94.60	..
TOTAL-102	..	..	..	..	7,94.60	..
103. Rural Development						
(01) Through the Director, Rural Development and Panchayati Raj	4,46.55	..	4,46.55 *	17,22.08	81,28.09	(-) 74.07
TOTAL-103	4,46.55	..	4,46.55	17,22.08	81,28.09	(-) 74.07
789. Special Component Plan for Scheduled Castes						
(01) Sunischit Rojgar Yojana	..	..	..	..	12,21.16	..
(02) Jawahar Rojgar Yojana	..	..	..	..	14,68.40	..
(03) Sampurna Gramin Rojgar Yojana	..	..	..	..	52,49.01	..
(04) M.L.A. Local Area Development Programme	40,50.00	..	40,50.00 #	90,00.00	7,13,62.10	(-) 55.00
(05) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	22,02.76	..
(06) National Rural Employment Guarantee Scheme	..	..	..	..	16,66.75	..

* Funds released to Panchayat Samitis/ Zila Parishads for construction of Building.

It shows funds released to Zila Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concltd.)						
(07) Drought Prone Area Development Programme (State Share)	..	..	..	..	3,90.77	..
(09) Swa-vivek Zila Vikas Yojana	..	..	..	53.50	9,03.38	(-) 100.00
(10) Through the Director, Rural Development and Panchayati Raj	1,15.70	..	1,15.70 *	3,33.39	16,50.61	(-) 65.30
(11) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	24,07.99	..
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	22,30.00	66,80.00	(-) 100.00
TOTAL - 789	41,65.70	..	41,65.70	1,16,16.89	9,52,02.93	(-) 64.14
796. Tribal Area Sub-plan						
(01) Under Jawahar Rojgar Yojana	..	..	..	..	37,47.96	..
(02) Sunischit Rojgar Yojana	..	..	..	..	12,89.55	..
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	6,80.29	..
(04) Sampurna Gramin Rojgar Yojana	..	..	..	..	28,37.94	..
(05) M.L.A. Local Area Development Programme	30,37.50	..	30,37.50 #	67,50.00	5,21,72.50	(-) 55.00
(06) Drought Prone Area Development Programme (State share)	..	..	..	..	23,59.67	..

* Funds released to Panchayat Samitis/ Zila Parishads for construction of Building.

It shows funds released to Zila Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Concl'd.)						
4515. Capital Outlay on other Rural Development Programmes - (Concl'd.)						
796. Tribal Area Sub-plan - (Concl'd.)						
(07) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	14,46.95	..
(08) National Rural Employment Guarantee Scheme	..	..	..	..	42,75.70	..
(10) Swa-vivek Zila Vikas Yojana	..	..	..	40.50	6,67.95	(-) 100.00
(11) Through the Director, Rural Development and Panchayati Raj	87.75	..	87.75 *	4,44.53	15,88.30	(-) 80.26
(12) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	17,64.00	..
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	16,88.00	50,63.00	(-) 100.00
TOTAL - 796	31,25.25	..	31,25.25	89,23.03	7,78,93.81	(-) 64.98
800. Other expenditure						
(04) For District Poverty Mitigating Project under the assistance of World Bank	..	..	..	..	1,13,96.14	..
TOTAL - 800	..	..	..	..	1,13,96.14	..
TOTAL-4515	2,31,50.00	..	2,31,50.00	6,53,00.00	64,64,69.88	(-) 64.55
TOTAL - (b) Capital Account of Rural Development	2,31,50.00	..	2,31,50.00	6,53,00.00	64,64,69.88	(-) 64.55

* Funds released to Panchayat Samitis/ Zila Parishads for construction of Building.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(c) Capital Account of Special Areas Programme						
4575. Capital Outlay on other Special Areas Programmes						
01. Dangs District						
101. Development of Dangs Area	16,92.88	..	16,92.88 #	33,10.00	2,45,37.90	(-) 48.86
789. Special Component Plan for Scheduled Castes	4,44.90	..	4,44.90 #	8,89.00	60,06.62	(-) 49.96
796. Tribal Area Sub-plan	3,62.22	..	3,62.22 #	7,42.00	44,56.19	(-) 51.18
TOTAL-01	25,00.00	..	25,00.00	49,41.00	3,50,00.71	(-) 49.40
02. Backward Areas						
102. Development of Mewat Area	..	..	..	33,85.00	2,43,60.72	(-) 100.00
103. Development of Magra Area	16,92.50	..	16,92.50 #	32,98.00	2,17,35.24	(-) 48.68
789. Special Component Plan for Scheduled Castes	9,10.50	6,98.94	16,09.44 #	24,92.39	1,41,98.90	(-) 35.43
796. Tribal Area Sub-plan	7,15.24	5,28.41	12,43.65 #	19,56.25	1,04,84.22	(-) 36.43
800. Other expenditure	17,95.09	26,92.65	44,87.74 #	27,57.03	1,02,93.54	(+) 62.77
TOTAL-02	51,13.33	39,20.00	90,33.33	1,38,88.67	8,10,72.62	(-) 34.96
03. Tribal Areas						
800. Other expenditure	..	..	..	..	11,80.00	..
TOTAL-03	..	..	..	..	11,80.00	..

It shows funds released to Zila Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(c) Capital Account of Special Areas Programme - (Concl.)						
4575. Capital Outlay on other Special Areas Programmes - (Concl.)						
06. Border Area Development (Central Assistance)						
789. Special Component Plan for Scheduled Castes	13,14.50	15,94.19	29,08.69 #	36,60.23	2,81,07.95	(-) 20.53
796. Tribal Area Sub-plan	11,61.00	11,84.57	23,45.57 #	26,76.97	1,91,51.13	(-) 12.38
800. Other expenditure	52,57.50	57,91.24	1,10,48.74 #	1,34,60.80	11,68,88.72	(-) 17.92
TOTAL-06	77,33.00	85,70.00	1,63,03.00	1,97,98.00	16,41,47.80	(-) 17.65
60. Others						
277. Education	..	..	..	..	43,32.93	..
287. Labour and Employment	..	..	..	..	1,34.01	..
800. Other expenditure	..	..	..	..	2,45,15.87	..
TOTAL-60	..	..	..	..	2,89,82.81	..
TOTAL-4575	1,53,46.33	1,24,90.00	2,78,36.33	3,86,27.67	31,03,83.94	(-) 27.94
TOTAL - (c) Capital Account of Special Areas Programme	1,53,46.33	1,24,90.00	2,78,36.33	3,86,27.67	31,03,83.94	(-) 27.94

It shows funds released to Zila Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control						
4700. Capital Outlay on Major Irrigation						
01. Bhakra Nangal Project (Commercial)						
001. Direction and Administration	2,79.11	..	2,79.11	17,39.95	95,37.59	(-) 83.96
052. Machinery and Equipment	(-) 0.12 (a)	..	(-) 0.12	(-) 0.03	(-) 0.78 (a)	(+) 300.00
799. Suspense	19.50	..	19.50	(-) 14.36	(-) 13.16 (a)	..
TOTAL-01	2,98.49	..	2,98.49	17,25.56	95,23.65	(-) 82.70
02. Chambal Project (Commercial)						
001. Direction and Administration	52,22.41	..	52,22.41	39,98.86	7,10,81.43	(+) 30.60
789. Special Component Plan for Scheduled Castes	9,18.99	..	9,18.99	98.81	14,77.60	(+) 830.06
796. Tribal Area Sub-plan	6,91.78	..	6,91.78	1,60.74	17,11.07	(+) 330.37
799. Suspense	..	..	..	..	(-) 86.13 (a)	..
TOTAL-02	68,33.18	..	68,33.18	42,58.41	7,41,83.97	(+) 60.46
03. Beas Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,58,47.33	..
TOTAL-03	..	..	..	..	1,58,47.33	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
04. Indira Gandhi Nahar Project (Commercial)						
001. Direction and Administration	2,52.21 | 2,09,09.63	..	2,11,61.84	3,15,61.53	51,90,28.84 (a)	(-) 32.95
052. Machinery and Equipment	2.94	..	2.94	(-) 62.58	(-) 6,10.09 (b)	..
789. Special Component Plan for Scheduled Castes	40,19.57	..	40,19.57	74,61.40	3,12,79.05	(-) 46.13
799. Suspense	(-) 43.95 (b)	..	(-) 43.95	(-) 4,04.45	(-) 65,53.77 (b)	(-) 89.13
800. Other expenditure	..	..	..	..	2,05,98.60	..
TOTAL-04	2,52.21 | 2,48,88.19	..	2,51,40.40	3,85,55.90	56,37,42.63	(-) 34.79
05. Indira Gandhi Feeder (Commercial)						
001. Direction and Administration	..	..	..	..	68,09.20	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	8,36.48	..
TOTAL-05	..	..	..	..	76,45.68	..

(a) It includes expenditure on Colonisation (₹ 2,02,30,183), World Food Programme (₹ 26,82,481), Farm Development recoverable from Rajasthan Land Development Corporation (₹ 7,47,28,985) and Capitalised interest (₹ 6,18,00,000).

(b) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
06. Gurgaon Canal (Commercial)						
001. Direction and Administration	..	..	..	..	45,33.78	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	1,03.98	..
TOTAL-06	..	..	..	..	46,37.76	..
07. Yamuna Project (Commercial)						
001. Direction and Administration	1,19.08	..	1,19.08	1,74.76	8,80.12	(-) 31.86
789. Special Component Plan for Scheduled Castes	9.90	..	9.90	46.26	1,20.96	(-) 78.60
796. Tribal Area Sub-plan	7.70	..	7.70	35.98	74.10	(-) 78.60
TOTAL-07	1,36.68	..	1,36.68	2,57.00	10,75.18	(-) 46.82
22. Jakham Project (Commercial)						
796. Tribal Area Sub-plan	2.00	..	2.00	42.00	1,41,81.39	(-) 95.24
TOTAL-22	2.00	..	2.00	42.00	1,41,81.39	(-) 95.24
23. Okhla-Weir Project (Commercial)						
001. Direction and Administration	..	..	..	..	20.00	..
TOTAL-23	..	..	..	..	20.00	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
24. Narbada Project (Commercial)						
001. Direction and Administration	1,12,53.26	90,23.98	2,02,77.24	1,54,17.38	24,83,96.64	(+) 31.52
789. Special Component Plan for Scheduled Castes	2,10.23	41,81.57	43,91.80	17,19.53	2,28,62.90	(+) 155.41
796. Tribal Area Sub-plan	..	17,99.09	17,99.09	11,59.65	1,40,17.72	(+) 55.14
799. Suspense	..	..	..	..	(-) 96.86 (a)	..
TOTAL-24	1,14,63.49	1,50,04.64	2,64,68.13	1,82,96.56	28,51,80.40	(+) 44.66
25. Nohar Feeder Project (Commercial)						
001. Direction and Administration	..	..	..	..	61,44.86	..
TOTAL-25	..	..	..	..	61,44.86	..
26. Sidhmukh Project (Commercial)						
001. Direction and Administration	1,44.96	..	1,44.96	99.99	2,58,27.05	(+) 44.97
TOTAL-26	1,44.96	..	1,44.96	99.99	2,58,27.05	(+) 44.97
27. Mahi Project (Commercial)						
796. Tribal Area Sub-plan	29,98.29	..	29,98.29	8,21.58	9,13,18.60	(+) 264.94
TOTAL-27	29,98.29	..	29,98.29	8,21.58	9,13,18.60	(+) 264.94

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
28. Bisalpur Project (Commercial)						
001. Direction and Administration	23.06	..	23.06	9,61.06	4,71,34.55	(-) 97.60
052. Machinery and Equipment	..	..	..	..	(-) 82.54 (a)	..
789. Special Component Plan for Scheduled Castes	5.08	..	5.08	13.46	8,51.99	(-) 62.26
796. Tribal Area Sub-plan	..	..	..	..	1,32.82	..
799. Suspense	..	..	..	..	27,07.22	..
TOTAL-28	28.14	..	28.14	9,74.52	5,07,44.04	(-) 97.11
29. Indira Lift Project (Commercial)						
001. Direction and Administration	..	..	..	..	36,61.97	..
TOTAL-29	..	..	..	..	36,61.97	..
31. Gang Canal (Commercial) Through the Chief Engineer, Water Resources (North) Department						
001. Direction and Administration	1,63.02	..	1,63.02	10,53.59	6,25,45.59	(-) 84.53
789. Special Component Plan for Scheduled Castes	34.99	..	34.99	2,46.32	44,27.27	(-) 85.79
TOTAL-31	1,98.01	..	1,98.01	12,99.91	6,69,72.86	(-) 84.77

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
32. Parvan Project (Commercial)						
001. Direction and Administration	3,65,00.57	..	3,65,00.57	3,59,14.75	12,03,11.89	(+) 1.63
789. Special Component Plan for Scheduled Castes	3,14,16.10	..	3,14,16.10	1,60,85.70	6,01,52.36	(+) 95.30
796. Tribal Area Sub-plan	1,20,72.00	..	1,20,72.00	1,26,02.10	3,45,01.82	(-) 4.21
TOTAL-32	7,99,88.67	..	7,99,88.67	6,46,02.55	21,49,66.07	(+) 23.82
33. Kali Sindh Project (Commercial)						
001. Direction and Administration	..	..	..	..	0.61	..
TOTAL-33	..	..	..	..	0.61	..
34. Dholpur Lift Project(Commercial)						
001. Direction and Administration	29,97.77	..	29,97.77	26,91.64	56,89.41	(+) 11.37
789. Special Component Plan for Scheduled Castes	7,96.38	..	7,96.38	9,33.81	17,30.19	(-) 14.72
796. Tribal Area Sub-plan	6,99.97	..	6,99.97	7,00.00	13,99.97	..
TOTAL-34	44,94.12	..	44,94.12	43,25.45	88,19.57	(+) 3.90

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
37. Re-generation/ Up-gradation/ Modernisation/ Renovation of Projects (Commercial)						
001. Direction and Administration	2,09.63	..	2,09.63	6,72.37	35,60.54	(-) 68.82
789. Special Component Plan for Scheduled Castes	43.36	..	43.36	1,64.94	5,98.22	(-) 73.71
796. Tribal Area Sub-plan	32.36	..	32.36	1,25.99	11,74.57	(-) 74.32
TOTAL-37	2,85.35	..	2,85.35	9,63.30	53,33.33	(-) 70.38
39. Rajasthan East Canal Project (Commercial)						
001. Direction and Administration	6,10.00	..	6,10.00	..	6,10.00	..
789. Special Component Plan for Scheduled Castes	2,50.00	..	2,50.00	..	2,50.00	..
796. Tribal Area Sub-plan	1,40.00	..	1,40.00	..	1,40.00	..
TOTAL-39	10,00.00	..	10,00.00	..	10,00.00	..
40. Re-generation/ Up-gradation/ Modernisation/ Renovation of Jaisamand Project (Commercial)						
001. Direction and Administration	20,37.73	..	20,37.73	37.35	20,75.08	(+) 5355.77
789. Special Component Plan for Scheduled Castes	5,39.42	..	5,39.42	9.89	5,49.31	(+) 5354.20
796. Tribal Area Sub-plan	4,22.85	..	4,22.85	2.07	4,24.92	(+) 20327.54
TOTAL-40	30,00.00	..	30,00.00	49.31	30,49.31	(+) 5983.96

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Concl'd.)						
80. General						
001. Direction and Administration	1,26,40.56	..	1,26,40.56	42,06.95	1,68,47.51	(+) 200.47
003. Training	..	..	..	..	83.99	..
789. Special Component Plan for Scheduled Castes	71,89.19	..	71,89.19	2,44.72	1,12,50.13	(+) 2837.72
796. Tribal Area Sub-plan	29,21.64	..	29,21.64	87.62	53,87.92	(+) 3234.44
800. Other expenditure	..	..	..	..	8,51,14.08	..
TOTAL-80	2,27,51.39	..	2,27,51.39	45,39.29	11,86,83.63	401.21
TOTAL-4700	2,52.21 15,85,10.96	1,50,04.64	17,37,67.81	14,08,11.33	1,57,25,59.89	(+) 23.40
4701. Capital Outlay on Medium Irrigation						
01. Jawai Canal Project (Commercial)						
001. Direction and Administration	..	..	..	..	6,97.36	..
TOTAL-01	..	..	..	..	6,97.36	..
02. Meja Irrigation Project (Commercial)						
001. Direction and Administration	10.15	..	10.15	..	45,54.74	..
TOTAL-02	10.15	..	10.15	..	45,54.74	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
03. Parbati Project (Commercial)						
001. Direction and Administration	26.56	..	26.56	41.92	71,19.93	(-) 36.64
TOTAL-03	26.56	..	26.56	41.92	71,19.93	(-) 36.64
04. Gudha Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,63.29	..
TOTAL-04	..	..	..	..	1,63.29	..
05. Morel Project (Commercial)						
001. Direction and Administration	..	..	..	..	2,35.54	..
TOTAL-05	..	..	..	..	2,35.54	..
06. Alnia Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,95.06	..
TOTAL-06	..	..	..	..	1,95.06	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
07. West Banas Project (Commercial)						
001. Direction and Administration	..	..	..	..	67.03	..
TOTAL-07	..	..	..	..	67.03	..
08. Vallabh Nagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	86.37	..
TOTAL-08	..	..	..	..	86.37	..
09. Badagaon Project (Commercial)						
001. Direction and Administration	..	..	..	..	76.02	..
TOTAL-09	..	..	..	..	76.02	..
10. Orai Irrigation Project (Commercial)						
001. Direction and Administration	..	..	..	..	63.42	..
TOTAL-10	..	..	..	..	63.42	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
11. Jetpura Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,82.16	..
TOTAL-11	..	..	..	..	1,82.16	..
12. Gopalpura Project (Commercial)						
001. Direction and Administration	..	..	..	..	2,52.18	..
TOTAL-12	..	..	..	..	2,52.18	..
21. Parwan Project (Commercial)						
001. Direction and Administration	..	..	..	..	7.09	..
TOTAL-21	..	..	..	..	7.09	..
23. Panchana Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,24,21.45	..
799. Suspense	..	..	..	..	(-) 43.42 (a)	..
TOTAL-23	..	..	..	..	1,23,78.03	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
24. Somkamla Amba Project (Commercial)						
001. Direction and Administration	..	..	..	..	2,62.30	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	2,19.81	..
796. Tribal Area Sup-plan	..	..	..	..	2,13,45.01	..
TOTAL-24	..	..	..	..	2,18,27.12	..
25. Daia Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,40.06	..
TOTAL-25	..	..	..	..	1,40.06	..
26. Jhadol Project (Commercial)						
001. Direction and Administration	..	..	..	..	93.64	..
TOTAL-26	..	..	..	..	93.64	..
27. Wagon Diversion Project (Commercial)						
001. Direction and Administration	..	..	..	..	13,96.62	..
TOTAL-27	..	..	..	..	13,96.62	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
28. Lasadia Project (Commercial)						
001. Direction and Administration	..	..	..	..	7,65.91	..
TOTAL-28	..	..	..	..	7,65.91	..
29. Somkagdar Project (Commercial)						
001. Direction and Administration	..	..	..	..	30,98.65	..
TOTAL-29	..	..	..	..	30,98.65	..
30. Bhim Sagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	23,94.13	..
TOTAL-30	..	..	..	..	23,94.13	..
31. Kothari Project (Commercial)						
001. Direction and Administration	..	..	..	..	11,19.79	..
TOTAL-31	..	..	..	..	11,19.79	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
32. Gosunda Project (Commercial)						
001. Direction and Administration	..	..	..	..	99.21	..
TOTAL-32	..	..	..	..	99.21	..
33. Bassi Project (Commercial)						
001. Direction and Administration	..	..	..	..	11,63.34	..
TOTAL-33	..	..	..	..	11,63.34	..
34. Khari Project (Commercial)						
001. Direction and Administration	..	..	..	..	9,68.92	..
TOTAL-34	..	..	..	..	9,68.92	..
35. Chhapi Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,07,04.84	..
TOTAL-35	..	..	..	..	1,07,04.84	..
37. Bilas Project (Commercial)						
001. Direction and Administration	..	..	..	..	21,88.89	..
TOTAL-37	..	..	..	..	21,88.89	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
38. Sawan-Bhadon Project (Commercial)						
001. Direction and Administration	..	..	..	..	41,06.18	..
799. Suspense	..	..	..	..	(-) 25.06 (a)	..
TOTAL-38	..	..	..	..	40,81.12	..
40. Sukli Project (Commercial)						
001. Direction and Administration	..	..	..	..	44,48.76	..
TOTAL-40	..	..	..	..	44,48.76	..
41. Bandi Sendara Project (Commercial)						
001. Direction and Administration	..	..	..	..	33,66.63	..
TOTAL-41	..	..	..	..	33,66.63	..
42. Kanota Project (Commercial)						
001. Direction and Administration	..	..	..	..	1.60	..
TOTAL-42	..	..	..	..	1.60	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
43. Chanwali Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,02,03.64	..
799. Suspense	..	..	..	..	(-) 32.91 (a)	..
TOTAL-43	..	..	..	..	1,01,70.73	..
44. Gambhiri Project (Commercial)						
001. Direction and Administration	..	..	..	..	14,66.18	..
TOTAL-44	..	..	..	..	14,66.18	..
45. Jaisamand Project (Commercial)						
001. Direction and Administration	..	..	..	..	14,58.62	..
TOTAL-45	..	..	..	..	14,58.62	..
46. Mashi Project (Commercial)						
001. Direction and Administration	..	..	..	..	61.16	..
TOTAL-46	..	..	..	..	61.16	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
47. Galwa Project (Commercial)						
001. Direction and Administration	..	..	..	..	17,91.95	..
TOTAL-47	..	..	..	..	17,91.95	..
49. Chhaparwara Project (Commercial)						
001. Direction and Administration	..	..	..	..	2.84	..
TOTAL-49	..	..	..	..	2.84	..
50. Kalakh Project (Commercial)						
001. Direction and Administration	..	..	..	..	0.96	..
TOTAL-50	..	..	..	..	0.96	..
53. Parbati Project (Kota) (Commercial)						
001. Direction and Administration	..	..	..	..	7.00	..
TOTAL-53	..	..	..	..	7.00	..
55. Tank Project (Commercial)						
001. Direction and Administration	..	..	..	..	28.44	..
TOTAL-55	..	..	..	..	28.44	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
56. Kalisil Project (Commercial)						
001. Direction and Administration	..	..	..	..	29.54	..
TOTAL-56	..	..	..	..	29.54	..
57. Matra Kundia Project (Commercial)						
001. Direction and Administration	..	..	..	..	3,23.95	..
TOTAL-57	..	..	..	..	3,23.95	..
58. Naraian Sagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	61.55	..
TOTAL-58	..	..	..	..	61.55	..
59. Other Projects (Commercial)						
001. Direction and Administration	..	..	..	..	3,38.38	..
TOTAL-59	..	..	..	..	3,38.38	..
60. Bethali Project (Commercial)						
001. Direction and Administration	..	..	..	..	52,13.61	..
TOTAL-60	..	..	..	..	52,13.61	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
62. Re-generation/Upgradation/ Modernisation/ Renewal of Projects (Commercial)						
001. Direction and Administration	15,54.03	..	15,54.03	30,36.31	1,92,74.25	(-) 48.82
789. Special Component Plan for Scheduled Castes	3,35.45	..	3,35.45	8,61.04	42,62.65	(-) 61.04
796. Tribal Area Sub-plan	2,55.97	..	2,55.97	5,75.05	30,09.57	(-) 55.49
TOTAL-62	21,45.45	..	21,45.45	44,72.40	2,65,46.47	(-) 52.03
63. Gardada Project (Commercial)						
001. Direction and Administration	17,21.50	..	17,21.50	16,74.75	1,60,85.10	(+) 2.79
789. Special Component Plan for Scheduled Castes	4,58.89	..	4,58.89	4,65.19	9,41.42	(-) 1.35
796. Tribal Area Sub-plan	3,54.92	..	3,54.92	49.93	4,52.29	(+) 610.84
TOTAL-63	25,35.31	..	25,35.31	21,89.87	1,74,78.81	(+) 15.77
64. Parvan Lift Project (Non-Commercial)						
001. Direction and Administration	..	..	..	..	39,86.38	..
TOTAL-64	..	..	..	..	39,86.38	..
65. Harish Chandra Sagar Project (Non-Commercial)						
001. Direction and Administration	..	..	..	..	12,13.20	..
TOTAL-65	..	..	..	..	12,13.20	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
66. Takali Project (Commercial)						
001. Direction and Administration	1,93.27	..	1,93.27	9,87.46	1,16,74.46	(-) 80.43
789. Special Component Plan for Scheduled Castes	69.39	..	69.39	3,84.38	12,53.66	(-) 81.95
796. Tribal Area Sub-plan	35.00	..	35.00	2,49.99	7,12.62	(-) 86.00
TOTAL-66	2,97.66	..	2,97.66	16,21.83	1,36,40.74	(-) 81.65
67. Lahasi Project (Commercial)						
001. Direction and Administration	2,19.22	..	2,19.22	2,60.98	1,34,69.72	(-) 16.00
789. Special Component Plan for Scheduled Castes	12.40	..	12.40	1,38.19	13,31.25	(-) 91.03
796. Tribal Area Sub-plan	30.56	..	30.56	79.99	8,32.36	(-) 61.80
TOTAL-67	2,62.18	..	2,62.18	4,79.16	1,56,33.33	(-) 45.28
68. Manohar Thana Project (Commercial)						
001. Direction and Administration	0.95	..	0.95	10.98	40.12	(-) 91.35
TOTAL-68	0.95	..	0.95	10.98	40.12	(-) 91.35
69. Rajgarh Project (Commercial)						
001. Direction and Administration	38,71.20	..	38,71.20	45,38.51	1,73,22.13	(-) 14.70

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
69. Rajgarh Project (Commercial) - (Concl'd.)						
789. Special Component Plan for Scheduled Castes	10,23.08	..	10,23.08	13,25.66	49,68.90	(-) 22.82
796. Tribal Area Sub-plan	7,69.90	..	7,69.90	15,43.70	45,58.46	(-) 50.13
TOTAL-69	56,64.18	..	56,64.18	74,07.87	2,68,49.49	(-) 23.54
71. Piplad Project (Commercial)						
001. Direction and Administration	..	..	..	..	65,76.87	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	3,28.31	..
796. Tribal Area Sub-plan	..	..	..	..	88.00	..
TOTAL-71	..	..	..	..	69,93.18	..
72. Gagrin Project (Commercial)						
001. Direction and Administration	6,36.15	..	6,36.15	7,41.10	1,27,67.85	(-) 14.16
789. Special Component Plan for Scheduled Castes	1,45.32	..	1,45.32	2,74.65	13,28.88	(-) 47.09
796. Tribal Area Sub-plan	49.07	..	49.07	1,30.00	4,92.07	(-) 62.25
TOTAL-72	8,30.54	..	8,30.54	11,45.75	1,45,88.80	(-) 27.51

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Concl'd.)						
73. Hathiya Project (Commercial)						
001. Direction and Administration	10.85	..	10.85	6.94	17.79	(+) 56.34
TOTAL-73	10.85	..	10.85	6.94	17.79	(+) 56.34
74. Andheri Project (Commercial)						
001. Direction and Administration	4.90	..	4.90	..	4.90	..
TOTAL-74	4.90	..	4.90	..	4.90	..
80. General						
002. Data Collection	..	..	..	..	27.33	..
005. Survey and Investigation	..	..	..	..	13.84	..
800. Other expenditure	..	..	..	..	4,07.33	..
TOTAL-80	..	..	..	..	4,48.50	..
TOTAL-4701	1,17,88.73	..	1,17,88.73	1,73,76.72	23,23,34.07	(-) 32.16

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4702. Capital Outlay on Minor Irrigation						
101. Surface Water	2,80,05.38	8,13.60	2,88,18.98	1,86,45.46	23,23,04.63	(+) 54.56
102. Ground Water	19.85	..	19.85	77.48	31,76.42 (a)	(-) 74.38
789. Special Component Plan for Scheduled Castes	69,59.46	6,46.60	76,06.06	65,12.28	4,78,79.36	(+) 16.80
796. Tribal Area Sub-plan	85,33.84	1,44.98	86,78.82	1,37,07.23	12,34,93.95	(-) 36.68
800. Other expenditure	..	7.16	7.16	10,06.61	8,66,20.74	(-) 99.29
TOTAL-4702	4,35,18.53	16,12.34	4,51,30.87	3,99,49.06	49,34,75.10	(+) 12.97
4705. Capital Outlay on Command Area Development						
101. Development of Indira Gandhi Nahar Area	27.19	..	27.19	62.56	12,11,85.02 (b)	(-) 56.54
102. Development of Chambal Area	11,09.57	..	11,09.57	16,52.68	2,44,19.00 (c)	(-) 32.86
103. Development of Bhakra and Gang Area	72.94	..	72.94	1,81.83	81,46.76	(-) 59.89
104. Mahi Bajaj Sagar	..	..	..	..	3,93.93	..
105. Sidhmukh Nohar Project	74.23	..	74.23	1,89.73	1,32,72.07	(-) 60.88
106. Development of Bisalpur Area	1,40.53	..	1,40.53	1,63.23	1,16,76.73	(-) 13.91

(a) It includes investment in Rajasthan Jal Vikas Nigam Limited (Tube Well Corporation), Jaipur (₹ 1,27,00,000).

(b) It includes investment in Rajasthan Land Development Corporation, Jaipur (₹ 19,36.45 lakh).

(c) It includes investment in Rajasthan State Mandi Development Corporation, Jaipur (₹ 0.65 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Concl'd.)						
4705. Capital Outlay on Command Area Development - (Concl'd.)						
107. Gang Canal Project	0.40 | 24,70.46	14,97.80	39,68.66	49,97.62	3,48,82.79	(-) 20.59
108. Bhakra Irrigation Project	19,27.75	1,87.52	21,15.27	38,03.51	94,68.10	(-) 44.39
789. Special Component Plan for Scheduled Castes	12,42.36	..	12,42.36	18,78.66	1,37,25.00	(-) 33.87
796. Tribal Area Sub-plan	1,47.45	..	1,47.45	3,83.52	11,46.74	(-) 61.55
TOTAL-4705	0.40 | 72,12.48	16,85.32	88,98.20	1,33,13.34	23,83,16.14	(-) 33.16
4711. Capital Outlay on Flood Control Projects						
01. Flood Control						
001. Direction and Administration	35.24	..	35.24	18.05	10,76.28	(+) 95.24
052. Machinery and Equipment	..	..	..	..	3.32	..
103. Civil Works	11,10.51	..	11,10.51	60,01.68	3,22,21.86	(-) 81.50
789. Special Component Plan for Scheduled Castes	4,20.20	..	4,20.20	13,68.50	21,35.22	(-) 69.29
799. Suspense	..	..	..	..	77.18	..
TOTAL-4711	15,65.95	..	15,65.95	73,88.23	3,55,13.86	(-) 78.80
TOTAL - (d) Capital Account of Irrigation and Flood Control	2,52.61 | 22,25,96.65	1,83,02.30	24,11,51.56	21,88,38.68	2,57,21,99.06	(+) 10.20

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy						
4801. Capital Outlay on Power Projects						
02. Thermal Power Generation						
190. Investments in Public Sector and other Undertakings						
(02). Investments in Rajasthan State Power Corporations	..	..	..	..	45.00 (a)	..
TOTAL-190	..	..	..	..	45.00	..
TOTAL-02	..	..	..	..	45.00	..
04. Diesel/ Gas Power Generation						
190. Investments in Public Sector and other Undertakings						
(01) Investments in Rajasthan State Power Corporations	..	..	..	..	5.00 (a)	..
TOTAL-190	..	..	..	..	5.00	..
TOTAL-04	..	..	..	..	5.00	..

(a) Investment in Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
06. Rural Electrification						
190. Investments in Public Sector and other Undertakings						
Other Investment each costing ₹ 1 crore and less	..	..	..	..	66.25 (a)	..
TOTAL-190	..	..	..	..	66.25	..
TOTAL-06	..	..	..	..	66.25	..
80. General						
101. Investment in State Electricity Boards						
Other Investment each costing ₹ 1 crore and less	..	..	..	..	5.00 (b)	..
TOTAL-101	..	..	..	..	5.00	..
190. Investments in Public Sector and other Undertakings						
(01) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	..	..	..	..	2,00.00	..
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	1,88,01.09	..	1,88,01.09	1,62,95.15	82,30,07.74	(+) 15.38

(a) Investment in Rural Electrification Sahakari Samiti Limited, Todabhim (₹ 50.00 lakh), Mahawa Rural Electrification Sahakari Samiti Limited, Mahawa, Sawai Madhopur (₹ 15.00 lakh) and Abu Road Electricity and Industries Company Limited, Abu Road (₹ 1.25 lakh).

(b) Investment in Rajasthan State Electricity Corporation, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
190. Investments in Public Sector and other Undertakings - (Contd.)						
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	92,41.05	..	92,41.05	1,37,50.55	35,20,77.01	(-) 32.80
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	63,72.31	..	63,72.31	66,63.25	45,88,59.87	(-) 4.37
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	54,27.65	..	54,27.65	55,26.40	42,00,62.57	(-) 1.79
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	47,75.94	..	47,75.94	45,10.00	42,44,93.99	(+) 5.90
(07) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Mathaniya Solar Power Project E.A.P.)	..	..	..	..	4,35.68	..
(08) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur	..	..	..	..	4,93.43	..
(09) Rajasthan State Power Finance Corporation Limited, Jaipur	..	..	..	..	90,00.00	..
(10) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	6,97,40.97	..	6,97,40.97	7,07,81.86	28,29,58.58	(-) 1.47
(11) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	6,44,88.17	..	6,44,88.17	6,54,50.64	25,80,50.92	(-) 1.47
(12) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	6,67,70.86	..	6,67,70.86	6,77,67.50	25,66,14.86	(-) 1.47

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
190. Investments in Public Sector and other Undertakings - (Concl.)						
(13) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	34,51.49	..
(14) Capital Investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	2.75	..	2.75	..	2.75	..
(15) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	5,67,90.25	..
(16) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	5,56,35.29	..
(17) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	6,67,86.34	..
TOTAL-190	24,56,20.79	..	24,56,20.79	25,07,45.35	3,46,89,20.77	(-) 2.04
789. Special Component Plan for Scheduled Castes						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	1,06,79.13	..	1,06,79.13	88,88.90	11,26,98.54	(+) 20.14
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	52,48.95	..	52,48.95	75,00.30	5,57,58.20	(-) 30.02
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	36,19.46	..	36,19.46	36,34.50	6,50,19.02	(-) 0.41
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	30,82.89	..	30,82.89	30,14.40	6,22,37.33	(+) 2.27

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concl'd.)						
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	27,12.78	..	27,12.78	24,60.00	5,43,12.62	(+) 10.28
(07) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	1,97,77.29	..	1,97,77.29	1,87,36.38	8,42,36.85	(+) 5.56
(08) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	1,82,87.69	..	1,82,87.69	1,73,25.17	7,67,96.85	(+) 5.56
(09) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	1,89,35.02	..	1,89,35.02	1,79,38.45	7,62,94.72	(+) 5.56
(10) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	8,81.01	..
(11) Capital Investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	1.50	..	1.50	..	1.50	..
(12) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,72,05.67	..
(13) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,68,55.79	..
(14) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	2,02,34.13	..
TOTAL-789	8,23,44.71	..	8,23,44.71	7,94,98.10	64,25,32.23	(+) 3.58

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
796. Tribal Area Sub-plan						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	51,69.78	..	51,69.78	44,43.95	7,10,88.72	(+) 16.33
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	25,41.00	..	25,41.00	37,50.15	3,62,68.56	(-) 32.24
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	17,52.23	..	17,52.23	18,17.25	4,31,80.79	(-) 3.58
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	14,92.46	..	14,92.46	15,07.20	4,10,99.23	(-) 0.98
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	13,13.28	..	13,13.28	12,30.00	3,63,41.98	(+) 6.77
(07) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	1,45,72.74	..	1,45,72.74	1,45,72.74	5,85,31.89	..
(08) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	1,34,75.13	..	1,34,75.13	1,34,75.13	5,33,90.30	..
(09) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	1,39,52.13	..	1,39,52.13	1,39,52.13	5,31,25.03	..
(10) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	6,67.50	..
(11) Capital Investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	0.75	..	0.75	..	0.75	..
(12) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,15,64.08	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Concl'd.)						
80. General - (Concl'd.)						
796. Tribal Area Sub-plan - (Concl'd.)						
(13) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,13,28.92	..
(14) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,35,99.53	..
TOTAL-796	5,42,69.50	..	5,42,69.50	5,47,48.55	43,01,87.28	(-) 0.88
TOTAL-80	38,22,35.00	..	38,22,35.00	38,49,92.00	4,54,16,45.28	(-) 0.72
TOTAL-4801	38,22,35.00	..	38,22,35.00	38,49,92.00	4,54,17,61.53	(-) 0.72
4802. Capital Outlay on Petroleum						
02. Refining and Marketing of Oil and Gas						
190. Investments in Public Sector and other Undertakings	1,46,80.00	..	1,46,80.00	66,30.00	2,13,11.30 (a)	(+) 121.42
TOTAL - 4802	1,46,80.00	..	1,46,80.00	66,30.00	2,13,11.30	(+) 121.42

(a) Investment in H.P.C.L. Rajasthan Refinery Limited (₹ 2,13,10.00 lakh) and Rajasthan State Refinery Limited (₹ 1.30 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Concl'd.)						
4810. Capital Outlay on New and Renewable Energy						
102. Solar	..	..	..	..	1,15.00 (a)	..
190. Investment in Public Sector and other Undertakings	..	..	..	..	7.50 (b)	..
TOTAL - 4810	..	..	..	..	1,22.50	..
TOTAL-(e) Capital Account of Energy	39,69,15.00	..	39,69,15.00	39,16,22.00	4,56,31,95.33	(+) 1.35
(f) Capital Account of Industry and Minerals						
4851. Capital Outlay on Village and Small Industries						
101. Industrial Estates	..	..	..	..	1,85.26	..
102. Small Scale Industries	..	..	..	..	5,21.89 (c)	..
103. Handloom Industries	..	..	..	..	10,77.19 (d)	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	41,40.98 (e)	..

(a) Investment in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

(b) Investment in Surya Urja Company of Rajasthan Limited (₹ 2.50 lakh), Essel Surya Urja Company of Rajasthan Limited (₹ 2.50 lakh) and Adani Renewable Energy Park Limited (₹ 2.50 lakh).

(c) It includes investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 4,63.56 lakh).

(d) It includes investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 50,83,200), Handloom Societies (₹ 2,50,000) and Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 5,60,00,000).

(e) Investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 1,50.00 lakh) and Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 39,90.98 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4851. Capital Outlay on Village and Small Industries - (Concl'd.)						
200. Other Village Industries	..	..	..	1,76.15	19,43.73	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	..	12.61	..
TOTAL-4851	..	..	..	1,76.15	78,81.66	(-) 100.00
4852. Capital Outlay on Iron and Steel Industries						
01. Mining						
190. Investments in Public Sector and other Undertakings	..	..	..	..	1.62 (a)	..
TOTAL-4852	..	..	..	..	1.62	..
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
01. Mineral Exploration and Development						
004. Research and Development	82,34.04	..	82,34.04	48,36.11	2,38,17.04 (b)	(+) 70.26
190. Investments in Public Sector and other Undertakings	..	..	..	..	31,81.97 (c)	..
789. Special Component Plan for Scheduled Castes	29,49.77	..	29,49.77	7,48.21	37,96.87	(+) 294.24

(a) It includes investment in Tata Steel Limited (Tata Iron and Steel Company Limited), Mumbai (₹ 0.25 lakh).

(b) Investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 30.50 lakh) and Metal Corporation of India Limited, Kolkata (₹ 25.00 lakh).

(c) It includes investment in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 13,78,66,000) and Rajasthan State Mines and Minerals Limited, Jaipur (₹ 15,23,50,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - (Concl.)						
01. Mineral Exploration and Development - (Concl.)						
796. Tribal Area Sub-plan	19,10.27	..	19,10.27	7,57.01	1,02,22.03 (a)	(+) 152.34
800. Other expenditure	..	..	..	..	1.95	..
902. Deduct- Amount met from Environment Reform and Health Fund in Mining Areas	(-) 1,30,94.08	..	(-) 1,30,94.08	(-) 60,54.36	(-) 2,05,60.96	(+) 116.28
TOTAL-01	..	..	..	2,86.97	2,04,58.90	(-) 100.00
60. Other Mining and Metallurgical Industries						
190. Investments in Public Sector and other undertakings	..	..	..	..	(-) 6,06.34 (b)	..
TOTAL-60	..	..	..	..	(-) 6,06.34	..
TOTAL-4853	..	..	..	2,86.97	1,98,52.56	(-) 100.00
4857. Capital Outlay on Chemicals and Pharmaceutical Industries						
01. Chemical and Pesticides Industries						
004. Research and Development	..	..	..	..	1,15.59	..
TOTAL-4857	..	..	..	..	1,15.59	..

(a) It includes investment in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 2,44,25,000) and Rajasthan State Mines and Minerals Limited, Jaipur (₹ 56,60,79,634).

(b) It includes investments in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 10,00,000) and *minus* expenditure of ₹ 6,16,34,359 which is due to excess of receipts and recoveries over expenditure pertaining to Jhamar Kotra Rock Phosphate Scheme.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4858. Capital Outlay on Engineering Industries						
01. Electrical Engineering Industries						
190. Investments in Public Sector and other Undertakings	..	..	..	..	7.50 (a)	..
800. Other expenditure	..	..	..	..	16.40 (b)	..
TOTAL-4858	..	..	..	..	23.90	..
4860. Capital Outlay on Consumer Industries						
01. Textiles						
190. Investments in Public Sector and other Undertakings	..	..	..	..	32,76.87 (c)	..
TOTAL-01	..	..	..	..	32,76.87	..
04. Sugar						
190. Investments in Public Sector and other Undertakings	(-) 25.31 (d)	..	(-) 25.31	(-) 9.00	1,87,32.18 (e)	(+) 181.22
TOTAL-04	(-) 25.31	..	(-) 25.31	(-) 9.00	1,87,32.18	(+) 181.22

(a) Investment in Jaipur Metals and Electricals Limited, Jaipur.

(b) It includes investment in Man Industrial Corporation Limited, Jaipur and Oriental Power Cables Limited, Kota amounting to ₹ 15,00,000 and ₹ 3,66,500 respectively. It also includes *minus* figure of ₹ 2,26,250 pertaining to Aravali Swachalit Vahan Limited which is under investigation.

(c) Investment in Sahakari Spinning Mills (₹ 20,48,57,000), Rajasthan Co-operative Spinning Mills Limited, Gulabpura (₹ 2,96,22,900), Shri Ganganagar Sahakari Spinning Mills Limited, Hanumangarh (₹ 3,48,05,000), Gangapur Bhilwara Co-operative Spinning Mills Limited, Bhilwara (₹ 4,54,50,000), Mewar Textiles Mills Limited, Bhilwara (₹ 50,00,000), National Textiles Corporation, New Delhi (₹ 45,85,000), Jaipur Spinning and Weaving Mills Limited, Jaipur (₹ 17,45,800), Aditya Mills Limited, Kishangarh, Ajmer (₹ 16,00,000) and Cotton Press Company, Madanganj, Kishangarh (₹ 20,833).

(d) Minus expenditure is due to disinvestment from Ganganagar Sugar Mills Limited, Jaipur.

(e) Investment in Rajasthan State Ganganagar Sugar Mills Limited, Jaipur (₹ 1,80,76,30,136) and Co-operative Sugar Mills (₹ 6,55,88,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4860. Capital Outlay on Consumer Industries - (Concl'd.)						
60. Others						
214. Toilet Preparation	..	..	..	..	7.60 (a)	..
218. Salt	..	..	..	..	1,23.08	..
600. Others	..	..	..	..	1,16.62 (b)	..
TOTAL-60	..	..	..	..	2,47.30	..
TOTAL-4860	(-) 25.31	..	(-) 25.31	(-) 9.00	2,22,56.35	(+) 181.22
4875. Capital Outlay on Other Industries						
60. Other Industries						
800. Other expenditure	..	..	..	..	11.40 (c)	..
TOTAL-4875	..	..	..	..	11.40	..

(a) Investment in Hi-tech Precision Glass Company Limited, Jaipur which has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur.

(b) It includes investment in Jaipur Udyog Limited, Sawai Madhopur (₹ 75,00,000), Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur (₹ 12,500) and Industrial Co-operative Societies (₹ 4,71,013).

(c) Investment in Rajasthan Pariyojana Nirman Nigam Limited (The National Project Construction Corporation Limited), New Delhi (₹ 10,00,000), Shri Udaibhan Industries Limited, Dholpur (₹ 1,30,000) and Newspaper Limited, Allahabad (₹ 10,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4885. Other Capital Outlay on Industries and Minerals						
01. Investments in Industrial Financial Institutions						
190. Investments in Public Sector and other Undertakings	..	..	..	..	1,26,27.70 (a)	..
TOTAL-190	..	..	..	..	1,26,27.70	..
796. Tribal Area Sub-plan	..	..	..	..	18,05.50 (b)	..
TOTAL-796	..	..	..	..	18,05.50	..
TOTAL-01	..	..	..	..	1,44,33.20	..
60. Others						
789. Special Component Plan for Scheduled Castes	..	..	..	..	26.38	..
TOTAL-789	..	..	..	..	26.38	..
796. Tribal Area Sub-plan	70.00	..	70.00	17.45	2,22.57	(+) 301.15
TOTAL-796	70.00	..	70.00	17.45	2,22.57	(+) 301.15

(a) Investment in Rajasthan Financial Corporation, Jaipur (₹ 83,60.10 lakh) and Delhi Mumbai Industrial Corridor Development Corporation (₹ 42,67.60 lakh).

(b) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 15,99.50 lakh) and Rajasthan Financial Corporation, Jaipur (₹ 2,03.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4885. Other Capital Outlay on Industries and Minerals - (Contd.)						
60. Others - (Contd.)						
800. Other expenditure						
(01) Investments in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	..	..	..	..	1,77,38.58	..
(02) Construction of buildings for District Industry Centres	15.18	..	15.18	44.59	9,01.02	(-) 65.96
(11) Construction of Urban Haat	..	..	..	..	5,00.00	..
(12) Central Institute of Plastic Engineering and Technology (CIPET)	..	..	..	..	10,25.00	..
(13) Critical Infrastructure Development	..	..	..	..	13,41.82	..
(14) Ceramic Testing Lab	..	..	..	..	7,10.78	..
(15) Cluster Development	..	..	..	..	6,36.31	..
(18) Udyog Bhawan	..	..	..	..	2,61.07	..
(21) National Institute of Fashion Technology	..	..	..	..	9,56.49	..
(24) Delhi Mumbai Industrial Corridor (DMIC)	7,53.56	..	7,53.56	..	7,62.86	..
(25) Central Institute of Plastic Engineering and Technology (CIPET)	14,00.00	..	14,00.00	8,00.00	22,00.00	(+) 75.00

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Concl.)						
4885. Other Capital Outlay on Industries and Minerals - (Concl.)						
60. Others - (Concl.)						
800. Other expenditure - (Concl.)						
Other works each costing ₹ 1 crore and less	..	..	..	..	4,29.15 (a)	..
TOTAL-800	21,68.74	..	21,68.74	8,44.59	2,74,63.08	(+) 156.78
TOTAL-60	22,38.74	..	22,38.74	8,62.04	2,77,12.03	(+) 159.70
TOTAL-4885	22,38.74	..	22,38.74	8,62.04	4,21,45.23	(+) 159.70
TOTAL-(f) Capital Account of Industry and Minerals	22,13.43	..	22,13.43	13,16.16	9,22,88.31	(+) 68.17
(g) Capital Account of Transport						
5002. Capital Outlay on Indian Railways- Commercial Lines						
02. Traffic Facilities						
200. Other Traffic Facilities	..	..	..	..	0.24 (b)	..
TOTAL-5002	..	..	..	..	0.24	..

(a) It includes investment in Project Development Corporation (₹ 99.00 lakh), Rajasthan Rajya Bunkar Sahakari Sangh (₹ 50.00 lakh), Bhiwadi Industrial Development Authority (₹ 5.00 lakh) and Aravali Swachalit Vahan Limited (₹ 1.65 lakh).

(b) Investment in the Central Provinces Railway Company Limited, Mumbai (₹ 7,600), Futwah Islampur Light Railway Company Limited, Kolkata (₹ 9,500) and the Chaparmukh Silighat Railway Company Limited, Kolkata (₹ 6,365).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5053. Capital Outlay on Civil Aviation						
01. Air Services						
190. Investment in Public Sector and other Undertakings	..	..	..	..	4,49.27 (a)	..
TOTAL-5053	..	..	..	..	4,49.27	..
5054. Capital Outlay on Roads and Bridges						
02. Strategic and Border Roads						
337. Road Works	..	43,52.03	43,52.03	24,70.00	8,19,14.98	(+) 76.20
TOTAL-337	..	43,52.03	43,52.03	24,70.00	8,19,14.98	(+) 76.20
TOTAL-02	..	43,52.03	43,52.03	24,70.00	8,19,14.98	(+) 76.20
03. State Highways						
337. Road Works	8,12,18.85	3,51,35.76	11,63,54.61	11,47,30.09	71,69,86.39	(+) 1.42
Deduct Central Road Fund transferred from head 8449	..	(-) 3,51,35.76	(-) 3,51,35.76	(-) 5,48,04.11	(-) 30,58,47.34	(-) 35.89
Deduct State Road Development Fund transferred from head 8225	(-) 1,77,91.99	..	(-) 1,77,91.99	(-) 1,61,80.46	(-) 13,68,44.09	(+) 9.96
Net 337	6,34,26.86	..	6,34,26.86	4,37,45.52	27,42,94.96	(+) 44.99

(a) Investment in Rajasthan State Civil Aviation Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total				
(₹ in lakh)							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(g) Capital Account of Transport - (Contd.)							
5054. Capital Outlay on Roads and Bridges - (Contd.)							
03. State Highways - (Concl'd.)							
789.	Special Component Plan for Scheduled Castes	1,50,56.41	1,25,30.00	2,75,86.41	2,78,16.77	11,06,29.41	(-) 0.83
Deduct	State Road Development Fund transferred from head 8225	(-) 39,30.93	..	(-) 39,30.93	(-) 38,32.46	(-) 1,45,75.21	(+) 2.57
Deduct	Central Road Fund transferred from head 8449	..	(-) 1,25,30.00	(-) 1,25,30.00	(-) 1,44,00.00	(-) 5,25,45.54	(-) 12.99
	Net 789	1,11,25.48	..	1,11,25.48	95,84.31	4,35,08.66	(+) 16.08
796.	Tribal Area Sub-plan	1,14,49.10	54,88.05	1,69,37.15	1,67,96.32	6,92,11.11	(+) 0.84
Deduct	State Road Development Fund transferred from head 8225	(-) 30,34.29	..	(-) 30,34.29	(-) 30,34.92	(-) 1,32,96.11	(-) 0.02
Deduct	Central Road Fund transferred from head 8449	..	(-) 54,88.05	(-) 54,88.05	(-) 76,53.37	(-) 2,91,17.96	(-) 28.29
	Net 796	84,14.81	..	84,14.81	61,08.03	2,67,97.04	(+) 37.77
799.	Suspense	..	..	..	..	5,92.13	..
	TOTAL-799	..	..	..	..	5,92.13	..
	TOTAL-03	8,29,67.15	..	8,29,67.15	5,94,37.86	34,51,92.79	(+) 39.59

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
04. District and Other Roads						
337. Road Works	27,59.60	..	27,59.60	14,66.19	91,15.40	(+) 88.22
TOTAL-337	27,59.60	..	27,59.60	14,66.19	91,15.40	(+) 88.22
789. Special Component Plan for Scheduled Castes	6,21,15.67	42,06.60	6,63,22.27	6,70,93.92	28,49,96.95	(-) 1.15
Deduct State Road Development Fund transferred from head 8225	(-) 1,36,45.36	..	(-) 1,36,45.36	(-) 19,52.11	(-) 1,80,39.81	(+) 599.01
Net 789	4,84,70.31	42,06.60	5,26,76.91	6,51,41.81	26,69,57.14	(-) 19.14
796. Tribal Area Sub-plan	4,46,74.57	31,54.90	4,78,29.47	4,89,78.98	23,49,00.94	(-) 2.35
Deduct State Road Development Fund transferred from head 8225	(-) 1,08,27.23	..	(-) 1,08,27.23	(-) 4,72.71	(-) 1,17,96.02	(+) 2190.46
Net 796	3,38,47.34	31,54.90	3,70,02.24	4,85,06.27	22,31,04.92	(-) 23.72

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
04. District and Other Roads - (Concl'd.)						
800. Other expenditure	23,47,13.09	1,89,98.86	25,37,11.95	24,30,90.38	1,60,20,58.86	(+) 4.37
Deduct State Road Development Fund transferred from head 8225	(-) 5,28,10.04	..	(-) 5,28,10.04	(-) 44,73.60	(-) 10,97,67.19	(+) 1080.48
Net 800	18,19,03.05	1,89,98.86	20,09,01.91	23,86,16.78	1,49,22,91.67	(-) 15.81
TOTAL-04	26,69,80.30	2,63,60.36	29,33,40.66	35,37,31.05	1,99,14,69.13	(-) 17.07
05. Roads						
337. Road works	..	..	..	..	1,62,52.64	..
TOTAL-337	..	..	..	..	1,62,52.64	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	27.62	..
TOTAL-789	..	..	..	..	27.62	..
796. Tribal Area Sub-plan	..	..	..	..	62.70	..
TOTAL-796	..	..	..	..	62.70	..
TOTAL-05	..	..	..	..	1,63,42.96	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Concl'd.)						
80. General						
001. Direction and Administration	3,00,27.06	..	3,00,27.06	3,24,92.67	17,92,22.99	(-) 7.59
TOTAL-001	3,00,27.06	..	3,00,27.06	3,24,92.67	17,92,22.99	(-) 7.59
190. Investments in Public Sector and other Undertakings	..	..	..	..	2,37,50.00 (a)	..
TOTAL-190	..	..	..	..	2,37,50.00	..
796. Tribal Area Sub-plan	..	..	..	..	6,75.02	..
TOTAL-796	..	..	..	..	6,75.02	..
800. Other expenditure	54,61.05	..	54,61.05	58,00.41	3,49,50.38	(-) 5.85
TOTAL-800	54,61.05	..	54,61.05	58,00.41	3,49,50.38	(-) 5.85
TOTAL-80	3,54,88.11	..	3,54,88.11	3,82,93.08	23,85,98.39	(-) 7.33
TOTAL-5054	38,54,35.56	3,07,12.39	41,61,47.95	45,39,31.99	2,67,35,18.25	(-) 8.32

(a) Investment in Rajasthan State Road Development and Construction Corporation Limited, Jaipur (₹ 1,00,00,00,000) and Road Infrastructure Development Company of Rajasthan Limited, Jaipur (₹ 1,37,49,99,970).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Concl'd.)						
5055. Capital Outlay on Road Transport						
050. Lands and Buildings	2,38.20	..	2,38.20	..	2,73.49	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	6,12,81.43 (a)	..
902. Deduct- Amount met from Dedicated Road Safety Fund	(-) 2,38.20	..	(-) 2,38.20	..	(-) 2,38.20	..
TOTAL-5055	..	..	..	..	6,13,16.72	..
TOTAL-(g) Capital Account of Transport	38,54,35.56	3,07,12.39	41,61,47.95	45,39,31.99	2,73,52,84.48	(-) 8.32
(i) Capital Account of Science, Technology and Environment						
5425. Capital Outlay on Other Scientific and Environmental Research						
800. Other expenditure	1,06.26	..	1,06.26	3,03.93	21,64.15	(-) 65.04
TOTAL-5425	1,06.26	..	1,06.26	3,03.93	21,64.15	(-) 65.04
TOTAL-(i) Capital Account of Science, Technology and Environment	1,06.26	..	1,06.26	3,03.93	21,64.15	(-) 65.04

(a) It includes investment in Rajasthan State Road Transport Corporation, Jaipur (₹ 6,12,13,50,000), Kota Transport Company Limited, Kota (₹ 2,00,000), Bundi Electric Supply Company Limited, Bundi (₹ 12,423) and Jhalawar Transport Service Limited, Jhalawar (₹ 10,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(j) Capital Account of General Economic Services						
5452. Capital Outlay on Tourism						
80. General						
105. Tourism Transport	..	..	..	..	4,75.00	..
190. Investments in Public Sector and other undertakings	..	..	..	..	23,37.04 (a)	..
789. Special Component Plan for Scheduled Castes	7,24.17	..	7,24.17	7,59.81	25,68.24	(-) 4.69
796. Tribal Area Sub-plan	4,01.71	..	4,01.71	3,06.60	39,72.61 (b)	(+) 31.02
800. Other expenditure	13,69.37 (c)	..	13,69.37	20,25.69	3,50,65.94	(-) 32.40
TOTAL - 5452	24,95.25	..	24,95.25	30,92.10	4,44,18.83	(-) 19.30
5465. Investments in General Financial and Trading Institutions						
01. Investments in General Financial Institutions						
190. Investments in Public Sector and other Undertakings, Banks etc.	..	..	..	..	73,69.39 (d)	..
TOTAL-01	..	..	..	..	73,69.39	..

(a) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 21,12.61 lakh) and Rajasthan State Hotels Corporation Limited, Jaipur.

(b) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 81.76 lakh).

(c) it includes expenditure on development of tourist places and rural tourism.

(d) Investment in Marudhara Gramin Bank, Jodhpur (₹ 24,17,20,890), Baroda Rajasthan Kshetriya Gramin Bank, Ajmer (₹ 46,40,07,150) and Mewar Anchalik Gramin Bank, Udaipur (₹ 3,12,11,440).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(j) Capital Account of General Economic Services - (Contd.)						
5465. Investments in General Financial and Trading Institutions - (Concl'd.)						
02. Investments in Trading Institutions						
190. Investments in Public Sector and other Undertakings	..	..	..	..	2,41.79 (a)	..
TOTAL-02	..	..	..	..	2,41.79	..
TOTAL-5465	..	..	..	..	76,11.18	..
5475. Capital Outlay on other General Economic Services						
101. Land Ceiling (other than agricultural land)	..	..	..	..	1,29.84	..
102. Civil Supplies	..	61.89	61.89	1,64.73	18,36.37 (b)	(-) 62.43
103. Land Ceiling for Agricultural Land	..	..	..	0.31	2,16.07	(-) 100.00
190. Investments in Public Sector and other undertakings	..	..	..	..	55,60.00 (c)	..
202. Compensation to Land holders on abolition of Zamindari System	..	..	..	..	46,16.91	..

(a) Investment in Rajasthan State Hotels Corporation Limited, Jaipur (₹ 41.79 lakh) and Rajasthan State Beverage Corporation Limited, Jaipur (₹ 2,00.00 lakh).

(b) It includes investment in Consumer Articles in Rural Areas (₹ 3,41,48,709), State Federation of Consumer Co-operative Stores (₹ 2,83,52,865) and Consumer Co-operative Stores [₹ 36,88,096 (Net)].

(c) Investment in Rajasthan Knowledge Corporation Limited, Jaipur (₹ 60.00 lakh), Rajasthan State Food and Civil Supply Corporation Limited, Jaipur (₹ 50,00.00 lakh) and Raj Comp Info Services Limited, Jaipur (₹ 5,00.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to end of 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concl.)						
(j) Capital Account of General Economic Services - (Concl.)						
5475. Capital Outlay on other General Economic Services - (Concl.)						
789. Special Component Plan for Scheduled Castes	1,20,03.19	..	1,20,03.19	1,42,98.64	5,33,93.23	(-) 16.05
796. Tribal Area Sub-plan	1,07,03.19	..	1,07,03.19	1,23,39.65	4,01,27.36 (a)	(-) 13.26
800. Other expenditure	4,03,36.72	13.12	4,03,49.84	4,85,40.10	19,18,67.15	(-) 16.87
TOTAL-5475	6,30,43.10	75.01	6,31,18.11	7,53,43.43	29,77,46.93	(-) 16.23
TOTAL-(j) Capital Account of General Economic Services	6,55,38.35	75.01	6,56,13.36	7,84,35.53	34,97,76.94	(-) 16.35
TOTAL-C. Capital Account of Economic Services	2,52.61 | 1,14,72,09.45	6,62,57.14	1,21,37,19.20	1,28,74,76.61	11,76,45,61.60	(-) 5.73
GRAND TOTAL	2,52.61 | 1,67,91,78.03	28,43,89.62	1,96,38,20.26 (b)	2,06,23,28.37	18,81,08,83.41 (c)	(-) 4.78

(a) It includes investment in various societies under Tribal Area Sub-Plan (₹ 10.40 lakh) and Weak Consumer Co-operative Stores (₹ 4.50 lakh).

(b) It includes expenditure of ₹ 13,36,32.80 lakh pertaining to funds released to Local Bodies.

(c) See foot note (b) at page 272, (b) (ii) and (c) (ii) at page 273.

STATEMENT No. 16 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on capital account* :- Capital expenditure during the year (₹ 1,96,38,20.26 lakh) as compared to that of the previous year (₹ 2,06,23,28.37 lakh) decreased by ₹ 9,85,08.11 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Decrease		
4215. Capital Outlay on Water Supply and Sanitation	7,20,74.57	Due to less execution of works under various Water Supply Projects in comparison to previous year.
4515. Capital Outlay on Other Rural Development Programmes	4,21,50.00	Due to less expenditure under MLA Local Area Development Programme and non-incurring of expenditure under Guru Golwalkar Jan Bhagidari Yojana.
5054. Capital Outlay on Roads and Bridges	3,77,84.04	Due to less execution of road works recouped from Central Road Fund and State Road Fund.
4210. Capital Outlay on Medical and Public Health	1,58,31.62	Due to less expenditure on construction works in Medical Colleges.
4250. Capital Outlay on Other Social Services	1,30,37.73	Due to less expenditure on plant and equipment under employment.
5475. Capital Outlay on Other General Economic Services	1,22,25.32	Due to less expenditure on various IT Schemes of Information Technology and Communication Department and modernisation of State Commission and District Forums of Consumer Protection.
4575. Capital Outlay on Other Special Areas Programme	1,07,91.34	Due to less releases to Zila Parishads under Dangs District, Backward Areas and Border Area Development in comparison to previous year.
4406. Capital Outlay on Forestry and Wild Life	62,49.28	Due to less expenditure under Forestry in comparison to previous year.
4711. Capital Outlay on Flood Control Projects	58,22.28	Due to less expenditure on Civil Works in Various Districts.
4701. Capital Outlay on Medium Irrigation	55,87.99	Due to less expenditure on various Medium Irrigation Projects.
4059. Capital Outlay on Public Works	46,49.20	Due to less execution of Construction Works in comparison to previous year.
4705. Capital Outlay on Command Area Development	44,15.14	Due to less expenditure on Gang Canal Project and Bhakra Irrigation Project.
4401. Capital Outlay on Crop Husbandry	34,38.76	Due to less expenditure under Rashtirya Krishi Vikas Pariyojana, Pradhan Mantri Krishi Sinchai Yojana in comparison to previous year.
4236. Capital Outlay on Nutrition	19,47.45	Due to less expenditure on construction of Aanganbari Centres under ICDS Mission Mode in comparison to previous year.
4070. Capital Outlay on other Administrative Services	6,68.50	Due to less execution of works under Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur.

STATEMENT No. 16 - (Concl'd.)**EXPLANATORY NOTES - (Concl'd.)****1. Expenditure on capital account - (Concl'd.)**

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Decrease - (Concl'd.)		
5452. Capital Outlay on Tourism	5,96.85	Due to less expenditure on development of Tourist Places in comparison to previous year.
4853. Capital Outlay on Non- Ferrous Mining and Metallurgical fund.	2,86.97	Due to entire expenditure relating to environment reforms and health in mining area met from Industries.
4405. Capital Outlay on Fisheries	2,67.26	Due to less expenditure on inland fisheries.
4216. Capital Outlay on Housing	2,49.26	Due to less execution of construction of government residential housing.
5425. Capital Outlay on Other Scientific and Environmental Research	1,97.67	Due to less expenditure on Science and Technology.
4851. Capital Outlay on Village and Small Industries	1,76.15	Due to no expenditure under the head during the year.
Increase		
4217. Capital Outlay on Urban Development	3,80,49.93	Due to more release of funds to the Local Bodies for development of small and medium towns.
4700. Capital Outlay on Major Irrigation	3,29,56.48	Due to more expenditure on various Major Irrigation Projects.
4202. Capital Outlay on Education, Sports, Art and Culture	3,10,59.53	Due to more execution of construction works under Sarva Shiksha Abhiyan, Rashtriya Madhyamik Shiksha Abhiyan and Rashtriya Uchchtar Shiksha Abhiyan.
4425. Capital Outlay on Co-operation	1,15,06.94	Due to more investment in Credit Co-operatives Societies during the year.
4055. Capital Outlay on Police	1,14,44.58	Due to more expenditure on Police modernisation.
4802. Capital Outlay on Petroleum	80,50.00	Due to investment in HPCL-Rajasthan Refinery Limited.
4702. Capital Outlay on Minor Irrigation	51,81.81	Due to more expenditure on various Schemes of Surface Water in comparison to previous year.
4235. Capital Outlay on Social Security and Welfare	27,86.93	Due to more expenditure on scheme for persons under Handicapped Act.
4885. Other Capital Outlay on Industries and Minerals	13,76.70	Due to funds released to Central Institute of Plastic Engineering and Technology and Delhi Mumbai Industrial Corridor.

STATEMENT No. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of debt		Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019	Net Increase(+)/ Decrease(-)		Interest paid
						In ₹	In %	
(₹ in lakh)								
E. Public Debt								
6003. Internal Debt of the State Government *								
101.	Market Loans							
(01)	Market Loans bearing interest	1,28,55,80.00	..	63,55,80.00	65,00,00.00	(-) 63,55,80.00	49.44	9,88,67.25
(02)	Market Loans not bearing interest	10.15	(-) 2.05 (a)	..	8.10	(-) 2.05	20.20	..
(04)	Market Loans bearing interest, 2020	55,00,00.00	..	..	55,00,00.00	..	..	4,53,80.00
(05)	Market Loans bearing interest, 2021-2025	4,38,21,10.00	15,00,00.00	..	4,53,21,10.00	(+) 15,00,00.00	3.42	38,65,88.94
(06)	Market Loans bearing interest, 2026-2030	4,72,67,78.00	3,01,78,04.00	..	7,74,45,82.00	(+) 3,01,78,04.00	63.84	44,09,45.91
(07)	Market Loans bearing interest, 2031-2035	10,00,00.00	..	..	10,00,00.00	..	..	72,25.00
(08)	Market Loans bearing interest, 2036-2040	..	15,00,00.00	..	15,00,00.00	(+) 15,00,00.00	..	62,20.00
TOTAL- 101		11,04,44,78.15	3,31,78,01.95	63,55,80.00	13,72,67,00.10	(+) 2,68,22,21.95	24.29	98,52,27.10
103.	Loans from Life Insurance Corporation of India	22,30.06	..	3,75.22	18,54.84	(-) 3,75.22	16.83	1,63.46
104.	Loans from General Insurance Corporation of India	30,37.04	..	4,24.52	26,12.52	(-) 4,24.52	13.98	2,74.81
105.	Loans from the National Bank for Agricultural and Rural Development	90,76,68.90	16,45,09.52	15,39,27.64	91,82,50.78	(+) 1,05,81.88	1.17	5,67,19.30
106.	Compensation and other Bonds	6,34,17,78.50	..	66,35,74.90	5,67,82,03.60	(-) 66,35,74.90	10.46	52,06,70.46
108.	Loans from National Co-operative Development Corporation	1,52,31.58	37,39.38	37,56.18	1,52,14.78	(-) 16.80	0.11	21,27.58
109.	Loans from other Institutions	1,31,34.31	3,44,43.00	97.75	4,74,79.56	(+) 3,43,45.25	2,61.49	8,78.91
111.	Special Securities issued to National Small Saving Fund of the Central Government	1,69,68,27.50	..	15,59,96.00	1,54,08,31.50	(-) 15,59,96.00	9.19	16,55,63.28
TOTAL- 6003		20,02,43,86.04	3,52,04,93.85	1,61,37,32.21	21,93,11,47.68	(+) 1,90,67,61.64	9.52	1,73,16,24.90

* The details of individual loans are given in annexure to this statement.

(a) Minus figure is due to unclaimed balances transferred to Revenue Receipt.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government							
01. Non-Plan Loans							
800. Other Loans							
(01) Police-Modernisation of Police Force	22,42.28	..	2,79.27	19,63.01	(-) 2,79.27	12.45	..
(02) Sewerage and Water Supply- Tap Water Supply Schemes	5,50.18	..	1,92.13	3,58.05	(-) 1,92.13	34.92	..
(03) University and Other Higher Education- Scholarships	70.15	..	..	70.15	..	..	..
(05) Loans for identity cards in Border Areas	.. (a)	..	..	.. (a)	..	..	..
TOTAL- 800	28,62.61	..	4,71.40	23,91.21	(-) 4,71.40	16.47	3,23.08
TOTAL- 01	28,62.61	..	4,71.40	23,91.21	(-) 4,71.40	16.47	3,23.08
02. Loans for State/ Union Territory Plan Schemes							
101. Block Loans							
(01) Loan for Plan Schemes upto year 2006-07	9,10,63.41	..	1,24,98.79	7,85,64.62	(-) 1,24,98.79	13.73	..
(02) Loan for External Aided Projects	76,80,82.32	(-) 67,20,34.68 (b)	70,30.95	8,90,16.69	(-) 67,90,65.63	88.41	..
TOTAL- 101	85,91,45.73	(-) 67,20,34.68	1,95,29.74	16,75,81.31	(-) 69,15,64.42	80.49	3,00,85.75 #

(a) Only ₹ 61.

Sub head wise details of interest are not available.

(b) *Minus* figure is due to transfer of loan amount in new head of account.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
02. Loans for State/Union Territory Plan Schemes - (Concl'd.)							
105. State Plan Loans consolidated in terms of recommendations of the XII Finance Commission	18,97,72.51	..	3,08,70.26	15,89,02.25	(-) 3,08,70.26	16.27	1,42,32.94
TOTAL- 105	18,97,72.51	..	3,08,70.26	15,89,02.25	(-) 3,08,70.26	16.27	1,42,32.94
TOTAL- 02	1,04,89,18.24	(-) 67,20,34.68	5,04,00.00	32,64,83.56	(-) 72,24,34.68	68.87	4,43,18.69
03. Loans for Central Plan Schemes							
800. Other Loans							
(02) Special Scheme for Scheduled Caste/ Scheduled Tribes	3.69	..	..	3.69	..	..	..
(03) Rehabilitation- Other Rehabilitation Schemes	.. *	..	..	.. *	..	..	..
(04) Co-operation- Other Loans	1.21	..	..	1.21	..	..	..
(06) Soil Conservation Schemes	(-) 1.17	..	..	(-) 1.17 (a)	..	..	..
(07) Command Area Development- Ayacut Development	25.06	..	..	25.06	..	..	..
TOTAL- 03	28.79	..	..	28.79	..	..	..

* Only ₹ 500.

(a) Minus figures are due to write off the central loans under Central Plan Schemes (CPS) and Centrally Sponsored Plan Schemes (CSPS) advanced to State by the Ministries other than Finance Ministry as per the recommendations of XIII Finance Commission. The amount repaid during 2010-11 and 2011-12 towards CPS and CSPS schemes are adjusted in Ministry of Finance loans. In some cases, repayment of loans by State during 2010-11 and 2011-12 are still unadjusted resulted in minus balances are depicted under these heads.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
04. Loans for Centrally Sponsored Plan Schemes							
284. General (Urban Development) -Other Loans	3,01.72	..	..	3,01.72	..	..	..
TOTAL- 284	3,01.72	..	..	3,01.72	..	..	..
298. Co-operation							
(01) Credit Co-operative Societies	(-) 9.00	..	..	(-) 9.00 (a)	..	..	..
TOTAL- 298	(-) 9.00	..	..	(-) 9.00	..	..	..
305. Agriculture Work	(-) 6,07.31	..	..	(-) 6,07.31 (a)	..	..	..
TOTAL- 305	(-) 6,07.31	..	..	(-) 6,07.31	..	..	..
307. Soil and Water Conservation							
(01) Soil Conservation Schemes	12,01.69	..	..	12,01.69	..	..	..
(02) Water Conservation Schemes	(-) 5,74.93	..	..	(-) 5,74.93 (a)	..	..	..
TOTAL- 307	6,26.76	..	..	6,26.76	..	..	..
321. Village and Small Industries							
(01) Handloom Industries	.. *	..	..	.. *	..	..	..
TOTAL- 321	..	..	..	..	..	..	..

(a) See foot note (a) at page 334.

* Only ₹ 105.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt		Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019	Net Increase(+)/ Decrease(-)		Interest paid
						In ₹	In %	
(₹ in lakh)								
E. Public Debt - (Contd.)								
6004. Loans and Advances from the Central Government - (Contd.)								
04. Loans for Centrally Sponsored Plan Schemes - (Concltd.)								
334.	Transmission and Distribution Other Loans	3.56	..	..	3.56	..	..	..
	TOTAL- 334	3.56	..	..	3.56	..	..	..
337.	Inter-State or Economic Importance Roads Other Loans	1,43.97	..	..	1,43.97	..	..	..
	TOTAL- 337	1,43.97	..	..	1,43.97	..	..	..
800.	Other Loans							
(03)	Command Area Development- Ayacut Development	(-) 31.22	..	..	(-) 31.22 (a)	..	..	..
(04)	Machinery and Equipments	.. *	..	..	.. *	..	..	..
(05)	Special Scheme for Scheduled Castes/ Scheduled Tribes	.. #	..	..	.. #	..	..	..
	TOTAL-800	(-) 31.22	..	..	(-) 31.22	..	..	..
	TOTAL - 04	4,28.48	..	..	4,28.48	..	..	..

(a) See foot note (a) at page 334.

* Only ₹ 399.

Only ₹ (-) 334.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt - (Concl.)							
6004. Loans and Advances from the Central Government - (Concl.)							
07. Pre 1984-85 Loans							
102. National Loan Scholarship Scheme							
(01) Pre 1974 Loans	2,11.37	..	..	2,11.37	..	..	..
105. Small Savings Loans	33.59	..	..	33.59	..	..	..
107. Pre 1979-80 Consolidated Loans re consolidated into 25 year and 30 year loans	2,95.08	..	..	2,95.08	..	..	..
TOTAL - 07	5,40.04	..	..	5,40.04	..	..	..
09. Other Loans for State/Union Territory with Legislature schemes							
101. Block Loans							
(02) Other Loans for State/Union Territory schemes for 2017-18 onwards	15,35,22.35	93,62,21.97	2,68,76.21	1,06,28,68.11	(+) 90,93,45.76	592.32	..
TOTAL - 09	15,35,22.35	93,62,21.97	2,68,76.21	1,06,28,68.11	(+) 90,93,45.76	592.32	..
TOTAL - 6004	1,20,63,00.51	26,41,87.29	7,77,47.61	1,39,27,40.19	(+) 18,64,39.68	15.46	4,46,41.77
TOTAL-E. Public Debt	21,23,06,86.55	3,78,46,81.14	1,69,14,79.82	23,32,38,87.87	(+) 2,09,32,01.32	9.86	1,77,62,66.67

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt		Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019	Net Increase(+)/ Decrease(-)		Interest paid
						In ₹	In %	
(₹ in lakh)								
Public Account*								
I. Small Savings, Provident Fund etc.								
(b) State Provident Funds								
8009.	State Provident Funds	2,81,42,70.17	71,60,59.49	34,02,64.31	3,19,00,65.35	(+) 37,57,95.18	13.35	23,96,33.26
	TOTAL-(b) State Provident Funds	2,81,42,70.17	71,60,59.49	34,02,64.31	3,19,00,65.35	(+) 37,57,95.18	13.35	23,96,33.26
(c) Other Accounts								
8011.	Insurance and Pension Funds	1,39,52,51.17	56,88,23.86	40,63,32.21	1,55,77,42.82	(+) 16,24,91.65	11.65	13,31,96.73
	TOTAL-(c) Other Accounts	1,39,52,51.17	56,88,23.86	40,63,32.21	1,55,77,42.82	(+) 16,24,91.65	11.65	13,31,96.73
TOTAL-I. Small Savings, Provident Funds etc.		4,20,95,21.34	1,28,48,83.35	74,65,96.52	4,74,78,08.17	(+) 53,82,86.83	12.79	37,28,29.99
J. Reserve Funds								
(a) Reserve Funds Bearing Interest								
8115.	Depreciation/ Renewal Reserve Funds	67,47.59	..	..	67,47.59	..	..	..
8121.	General and other Reserve Funds	83,26.74	21,03,68.12	15,16,18.88	6,70,75.98	(+) 5,87,49.24	705.55	..
	TOTAL - (a) Reserve Funds Bearing Interest	1,50,74.33	21,03,68.12	15,16,18.88	7,38,23.57	(+) 5,87,49.24	389.73	..
(b) Reserve Funds not Bearing Interest								
8225.	Road and Bridges Fund	7,65,65.20	2,60,34.12	10,20,39.84	5,59.48	(-) 7,60,05.72	99.27	..
8229.	Development and Welfare Funds	5,13,94.36	10,70,90.38	10,45,28.79	5,39,55.95	(+) 25,61.59	4.98	..

* A detailed account is given in Statement No. 21.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Concl'd.)

Description of debt		Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019	Net Increase(+)/ Decrease(-)		Interest paid
						In ₹	In %	
(₹ in lakh)								
Public Account - (Concl'd.)								
J. Reserve Funds - (Concl'd.)								
(b) Reserve Funds not Bearing Interest - (Concl'd.)								
8235.	General and other Reserve Funds	5,87,41.30	35,11,42.62	35,43,14.07	5,55,69.85	(-) 31,71.45	5.40	..
TOTAL - (b) Reserve Funds not Bearing Interest		18,67,00.86	48,42,67.12	56,08,82.70	11,00,85.28	(-) 7,66,15.58	41.04	..
TOTAL - J. Reserve Funds		20,17,75.19	69,46,35.24	71,25,01.58	18,39,08.85	(-) 1,78,66.34	8.85	..
K. Deposits and Advances								
(a) Deposits Bearing Interest								
8338.	Deposits of Local Funds	38,07,36.68 *	9,41,50.59	6,13,01.67	41,35,85.60	(+) 3,28,48.92	8.63	..
8342.	Other Deposits	12,73,08.37 *	6,71,72.75	5,64,33.01	13,80,48.11	(+) 1,07,39.74	8.44	..
TOTAL - (a) Deposits Bearing Interest		50,80,45.05	16,13,23.34	11,77,34.68	55,16,33.71	(+) 4,35,88.66	8.58	..
(b) Deposits not Bearing Interest								
8443.	Civil Deposits	1,45,38,16.69	3,47,37,08.40	3,06,45,26.52	1,86,29,98.57	(+) 40,91,81.88	28.15	..
8448.	Deposits of Local Funds	51,20,07.63	8,09,48,54.65	8,14,81,08.92	45,87,53.36	(-) 5,32,54.27	10.40	..
8449.	Other Deposit	23,53.11	3,37,92,86.17	3,37,32,73.35	83,65.93	(+) 60,12.82	255.53	..
TOTAL - (b) Deposits not Bearing Interest		1,96,81,77.43	14,94,78,49.22	14,58,59,08.79	2,33,01,17.86	(+) 36,19,40.43	18.39	..
TOTAL – K. Deposits		2,47,62,22.48	15,10,91,72.56	14,70,36,43.47	2,88,17,51.57	(+) 40,55,29.09	16.38	..
TOTAL – Public Account		6,88,75,19.01	17,08,86,91.15	16,16,27,41.57	7,81,34,68.59	(+) 92,59,49.58	13.44	37,28,29.99
GRAND TOTAL		28,11,82,05.56	20,87,33,72.29	17,85,42,21.39	31,13,73,56.46	(+) 3,01,91,50.90	10.74	2,14,90,96.66

* Increase/ Decrease by 1 respectively due to rounding.

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years

(i) Maturity Profile of Internal Debt Payable in Domestic Currency

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
(₹in lakh)										
Up to 2018-19	8.10	..	..	..	..	..	..	..	..	8.10
2019-20	75,00,00.00	..	..	17,06,90.70	69,05,74.90	..	15,84,75.95	..	..	1,76,97,41.55
2020-21	61,80,00.00	..	..	18,81,07.06	69,05,74.90	..	15,84,75.95	..	..	1,65,51,57.91
2021-22	60,00,00.00	..	..	19,00,27.29	69,05,74.90	..	15,84,75.95	..	..	1,63,90,78.14
2022-23	80,41,10.00	..	..	15,24,87.22	69,05,74.90	..	15,84,75.95	..	..	1,80,56,48.07
2023-24	88,00,00.00	..	..	11,07,16.38	69,05,74.90	..	15,84,75.95	..	..	1,83,97,67.23
2024-25	1,23,00,00.00	..	..	7,33,20.23	69,05,74.90	..	15,84,75.95	..	..	2,15,23,71.08
2025-26	1,58,00,00.00	..	..	3,29,01.90	69,05,77.90	..	13,64,74.35	..	..	2,43,99,54.15
2026-27	1,60,53,78.00	..	..	..	27,55,76.30	..	11,24,58.05	..	..	1,99,34,12.35
2027-28	2,19,14,00.00	..	..	..	2,70,00.00	..	9,92,66.00	..	..	2,31,76,66.00
2028-29	3,01,78,04.00	..	..	..	54,16,00.00	..	8,22,76.35	..	..	3,64,16,80.35
2029-30	20,00,00.00	..	..	..	..	..	6,16,48.80	..	..	26,16,48.80
2030-31	..	..	..	..	..	..	3,64,34.55	..	..	3,64,34.55
2031-32	..	..	..	..	..	..	1,81,72.70	..	..	1,81,72.70
2032-33	10,00,00.00	..	..	..	..	..	84,72.15	..	..	10,84,72.15
2033-34	..	..	..	..	..	..	79,48.65	..	..	79,48.65

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Contd.)

(i) Maturity Profile of Internal Debt Payable in Domestic Currency - (Concl'd.)

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
(₹ in lakh)										
2034-35	..	..	..	..	..	..	76,32.45	..	..	76,32.45
2035-36	..	..	..	..	..	..	69,11.90	..	..	69,11.90
2036-37	..	..	..	..	..	..	48,99.95	..	..	48,99.95
2037-38	..	..	..	..	..	..	48,99.95	..	..	48,99.95
2038-39	15,00,00.00	..	..	..	..	..	24,79.95	..	..	15,24,79.95
*	..	18,54.84	26,12.52	..	..	..	..	1,52,14.78	4,74,79.56	6,71,61.70
Total	13,72,67,00.10	18,54.84	26,12.52	91,82,50.78	5,67,82,03.60	..	1,54,08,31.50	1,52,14.78	4,74,79.56	21,93,11,47.68

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Concl'd.)

(ii) Maturity profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Other Loans for State/ Union Territory with Legislature Schemes	Total
<i>(₹ in lakh)</i>							
2019-20	4,45.03	..	..	..	..	..	4,45.03
2020-21	3,91.23	..	..	..	..	..	3,91.23
2021-22	3,08.33	..	..	..	..	..	3,08.33
2022-23	2,50.24	..	..	..	..	..	2,50.24
2023-24	2,47.14	..	..	..	..	..	2,47.14
2024-25	2,45.59	..	..	..	..	..	2,45.59
2025-26	2,45.59	..	..	..	..	..	2,45.59
2026-27	1,54.54	..	..	..	..	..	1,54.54
2027-28	32.34	..	..	..	..	..	32.34
2028-29	1.03	..	..	..	..	..	1.03
*	70.15	32,64,83.56	28.79	4,28.48	5,40.04	1,06,28,68.11	1,39,04,19.13
Total	23,91.21	32,64,83.56	28.79	4,28.48	5,40.04	1,06,28,68.11	1,39,27,40.19

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)
(c) Interest Rate Profile of Outstanding Loans
(i) Internal Debt of the State Government

Amount outstanding as on 31 March 2019

Rate of interest (percent)	Market Loans bearing interest	Compensation and other bonds	Special securities issued to NSSF of Central Government	Life Insurance Corporation	General Insurance Corporation	NABARD	National Co-operative Development Corporation	Others	Total	Share in Total
(₹ in lakh)										
04.00 to 04.99	..	..	..	..	..	20,20,91.65	..	..	20,20,91.65	0.92
05.00 to 05.99	..	..	..	..	..	35,14,90.23	..	..	35,14,90.23	1.60
06.00 to 06.99	10,00,00.00	3,96,09.40	..	..	..	2,00,00.00	..	..	15,96,09.40	0.73
07.00 to 07.99	3,65,53,78.00	33,06,83.70	..	..	..	34,46,68.90	..	..	4,33,07,30.60	19.75
08.00 to 08.99	8,80,30,14.00	4,87,39,10.50	..	..	..	..	..	..	13,67,69,24.50	62.36
09.00 to 09.99	1,16,83,00.00	13,40,00.00	..	..	..	..	..	..	1,30,23,00.00	5.94
10.00 to 10.99	..	30,00,00.00	..	..	..	..	..	..	30,00,00.00	1.37
*	..	..	1,54,08,31.50	18,54.84	26,12.52	..	1,52,14.78	4,74,79.56	1,60,79,93.20	7.33
TOTAL	13,72,66,92.00	5,67,82,03.60	1,54,08,31.50	18,54.84	26,12.52	91,82,50.78	1,52,14.78	4,74,79.56	21,93,11,39.58[#]	100.00

* Information regarding rate of interest is awaited from the State Government.

It does not include ₹ 8.10 lakh pertaining to market loans not bearing interest {head 6003-101(02)}.

STATEMENT No. 17 - (Concl'd.)
(c) Interest Rate Profile of Outstanding Loans - (Concl'd.)
(ii) Loans and Advances from the Central Government

Rate of interest (percent)	<u>Amount outstanding as on 31 March 2019</u>	Share in Total
	Loans and Advances from the Central Government	
	(₹ in lakh)	
9 to 9.99	3,58.05	0.03
11 to 11.99	2,92.11	0.02
12 to 12.99	16,70.90	0.12
*	1,39,04,19.13	99.83
Total	1,39,27,40.19	100.00

* Information regarding rate of interest is awaited from the State Government.

ANNEXURE TO STATEMENT No. 17

Description of debt			Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019
(₹ in lakh)						
E. Public Debt						
6003. Internal Debt of the State Government						
101. Market Loans						
(01) Market Loans bearing interest						
[61]	8.88% Rajasthan Government Stock, 2018	26.09.2008	5,00,00.00	..	5,00,00.00	..
[62]	8.26% Rajasthan Government Stock, 2018	12.11.2008	5,00,00.00	..	5,00,00.00	..
[63]	7.80% Rajasthan Government Stock, 2018	21.11.2008	10,00,00.00	..	10,00,00.00	..
[64]	6.41% Rajasthan Government Stock, 2018	24.12.2008	11,62,00.00	..	11,62,00.00	..
[65]	7.29% Rajasthan Government Stock, 2019	06.02.2009	10,00,00.00	..	10,00,00.00	..
[66]	7.77% Rajasthan Government Stock, 2019	02.03.2009	12,50,00.00	..	12,50,00.00	..
[67]	8.46% Rajasthan Government Stock, 2019	18.03.2009	5,92,61.00	..	5,92,61.00	..
[68]	8.28% Rajasthan Government Stock, 2019	25.03.2009	3,51,19.00	..	3,51,19.00	..
[69]	7.44% Rajasthan Government Stock, 2019	27.05.2009	5,00,00.00	..	..	5,00,00.00
[70]	7.83% Rajasthan Government Stock, 2019	24.06.2009	5,00,00.00	..	..	5,00,00.00
[71]	7.77% Rajasthan Government Stock, 2019 (II Series)	30.07.2009	5,00,00.00	..	..	5,00,00.00
[72]	7.95% Rajasthan Government Stock, 2019	04.08.2009	5,00,00.00	..	..	5,00,00.00
[73]	8.20% Rajasthan Government Stock, 2019	26.08.2009	5,00,00.00	..	..	5,00,00.00
[74]	8.25% Rajasthan Government Stock, 2019	09.09.2009	5,00,00.00	..	..	5,00,00.00
[75]	8.16% Rajasthan Government Stock, 2019	23.09.2009	5,00,00.00	..	..	5,00,00.00
[76]	8.21% Rajasthan Government Stock, 2019	07.10.2009	5,00,00.00	..	..	5,00,00.00
[77]	8.10% Rajasthan Government Stock, 2019	30.10.2009	5,00,00.00	..	..	5,00,00.00
[78]	8.11% Rajasthan Government Stock, 2019	11.11.2009	5,00,00.00	..	..	5,00,00.00
[79]	8.06% Rajasthan Government Stock, 2019	25.11.2009	5,00,00.00	..	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(01) Market Loans bearing interest - (Concl.)					
[80]	8.26% Rajasthan Government Stock, 2019	09.12.2009	5,00,00.00	..	5,00,00.00
[81]	8.35% Rajasthan Government Stock, 2019	23.12.2009	5,00,00.00	..	5,00,00.00
	TOTAL-(01)	1,28,55,80.00	..	63,55,80.00	65,00,00.00
(02) Market Loans not bearing interest					
Expired Loans:					
[22]	9.75% Rajasthan State Development Loan, 1998	20.08.1985	2.05	(-) 2.05 (a)	..
[23]	9.00% Rajasthan State Development Loan, 1999	23.08.1984	0.03	..	0.03
[24]	8.75% Rajasthan State Development Loan, 2000	28.08.1983	2.96	..	2.96
[25]	11.00% Rajasthan State Development Loan, 2001	01.09.1986	0.94	..	0.94
[26]	11.00% Rajasthan State Development Loan, 2002	17.08.1987	1.00	..	1.00
[27]	13.50% Rajasthan State Development Loan, 2003	15.07.1993	0.50	..	0.50
[28]	12.50% Rajasthan State Development Loan, 2004	25.04.1994	0.20	..	0.20
[29]	14.00% Rajasthan State Development Loan, 2005	22.05.1995	1.00	..	1.00
[30]	13.85% Rajasthan State Development Loan, 2006	15.05.1996	0.60	..	0.60
[32]	13.00% Rajasthan State Development Loan, 2007	20.07.1992	0.82	..	0.82
[37]	11.50% Rajasthan State Development Loan, 2009	21.04.1999	0.05	..	0.05
	TOTAL-(02)	10.15	(-) 2.05	..	8.10

(a) Minus figure is due to unclaimed balances transferred to Revenue Receipt.

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(04) Market Loans bearing interest, 2020					
[01]	8.30% Rajasthan Government Stock, 2020	06.01.2010	5,00,00.00	..	5,00,00.00
[02]	8.25% Rajasthan Government Stock, 2020	20.01.2010	5,00,00.00	..	5,00,00.00
[03]	8.05% Rajasthan Government Stock, 2020	25.05.2010	5,00,00.00	..	5,00,00.00
[04]	8.11% Rajasthan Government Stock, 2020	09.06.2010	5,00,00.00	..	5,00,00.00
[05]	8.09% Rajasthan Government Stock, 2020	23.06.2010	5,00,00.00	..	5,00,00.00
[06]	8.15% Rajasthan Government Stock, 2020	07.07.2010	5,00,00.00	..	5,00,00.00
[07]	8.12% Rajasthan Government Stock, 2020	21.07.2010	5,00,00.00	..	5,00,00.00
[08]	8.44% Rajasthan Government Stock, 2020	25.08.2010	5,00,00.00	..	5,00,00.00
[09]	8.35% Rajasthan Government Stock, 2020	06.10.2010	5,00,00.00	..	5,00,00.00
[10]	8.51% Rajasthan Government Stock, 2020	27.10.2010	5,00,00.00	..	5,00,00.00
[11]	8.39% Rajasthan Government Stock, 2020	24.11.2010	5,00,00.00	..	5,00,00.00
	TOTAL-(04)	55,00,00.00	..	..	55,00,00.00
(05) Market Loans bearing interest, 2021-2025					
[01]	8.50% Rajasthan Government Stock, 2021	02.02.2011	8,00,00.00	..	8,00,00.00
[02]	8.52% Rajasthan Government Stock, 2021	17.02.2011	8,80,00.00	..	8,80,00.00
[03]	8.65% Rajasthan Government Stock, 2021	21.09.2011	5,00,00.00	..	5,00,00.00
[04]	8.85% Rajasthan Government Stock, 2021	05.10.2011	5,00,00.00	..	5,00,00.00
[05]	9.06% Rajasthan Government Stock, 2021	12.10.2011	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[06]	9.20% Rajasthan Government Stock, 2021	09.11.2011	5,00,00.00	..	5,00,00.00
[07]	9.02% Rajasthan Government Stock, 2021	07.12.2011	5,00,00.00	..	5,00,00.00
[08]	9.23% Rajasthan Government Stock, 2021	24.11.2011	3,83,00.00	..	3,83,00.00
[09]	8.88% Rajasthan Government Stock, 2021	21.12.2011	5,00,00.00	..	5,00,00.00
[10]	8.74% Rajasthan Government Stock, 2022	11.01.2012	6,17,00.00	..	6,17,00.00
[11]	9.24% Rajasthan Government Stock, 2022	30.03.2012	5,00,00.00	..	5,00,00.00
[12]	9.12% Rajasthan Government Stock, 2022	23.05.2012	5,00,00.00	..	5,00,00.00
[13]	8.87% Rajasthan Government Stock, 2022	06.06.2012	5,00,00.00	..	5,00,00.00
[14]	8.89% Rajasthan Government Stock, 2022	04.07.2012	5,00,00.00	..	5,00,00.00
[15]	8.84% Rajasthan Government Stock, 2022 (I Series)	18.07.2012	5,00,00.00	..	5,00,00.00
[16]	8.92% Rajasthan Government Stock, 2022 (I Series)	08.08.2012	5,00,00.00	..	5,00,00.00
[17]	8.92% Rajasthan Government Stock, 2022 (II Series)	22.08.2012	5,00,00.00	..	5,00,00.00
[18]	8.91% Rajasthan Government Stock, 2022	05.09.2012	5,00,00.00	..	5,00,00.00
[19]	8.90% Rajasthan Government Stock, 2022 (I Series)	19.09.2012	5,00,00.00	..	5,00,00.00
[20]	8.85% Rajasthan Government Stock, 2022	03.10.2012	5,00,00.00	..	5,00,00.00
[21]	8.84% Rajasthan Government Stock, 2022 (II Series)	17.10.2012	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[22] 8.92% Rajasthan Government Stock, 2022 (III Series)	21.11.2012	10,00,00.00	..	..	10,00,00.00
[23] 8.90% Rajasthan Government Stock, 2022 (II Series)	19.12.2012	5,00,00.00	..	..	5,00,00.00
[24] 8.56% Rajasthan Government Stock, 2023	23.01.2013	10,00,00.00	..	..	10,00,00.00
[25] 8.52% Rajasthan Government Stock, 2023	20.03.2013	5,41,10.00	..	..	5,41,10.00
[26] 8.09% Rajasthan Government Stock, 2023	08.05.2013	5,00,00.00	..	..	5,00,00.00
[27] 7.58% Rajasthan Government Stock, 2023	22.05.2013	5,00,00.00	..	..	5,00,00.00
[28] 7.63% Rajasthan Government Stock, 2023	05.06.2013	5,00,00.00	..	..	5,00,00.00
[29] 7.74% Rajasthan Government Stock, 2023	19.06.2013	5,00,00.00	..	..	5,00,00.00
[30] 7.94% Rajasthan Government Stock, 2023	03.07.2013	5,00,00.00	..	..	5,00,00.00
[31] 9.05% Rajasthan Government Stock, 2023	01.08.2013	5,00,00.00	..	..	5,00,00.00
[32] 9.82% Rajasthan Government Stock, 2023	14.08.2013	5,00,00.00	..	..	5,00,00.00
[33] 9.70% Rajasthan Government Stock, 2023 (I Series)	28.08.2013	5,00,00.00	..	..	5,00,00.00
[34] 9.52% Rajasthan Government Stock, 2023	11.09.2013	5,00,00.00	..	..	5,00,00.00
[35] 9.70% Rajasthan Government Stock, 2023 (II Series)	25.09.2013	5,00,00.00	..	..	5,00,00.00
[36] 9.25% Rajasthan Government Stock, 2023 (I Series)	09.10.2013	5,00,00.00	..	..	5,00,00.00
[37] 9.25% Rajasthan Government Stock, 2023 (II Series)	23.10.2013	5,00,00.00	..	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[38] 9.33% Rajasthan Government Stock, 2023 (I Series)	06.11.2013	5,00,00.00	..	..	5,00,00.00
[39] 9.40% Rajasthan Government Stock, 2023	20.11.2013	5,00,00.00	..	..	5,00,00.00
[40] 9.33% Rajasthan Government Stock, 2023 (II Series)	04.12.2013	5,00,00.00	..	..	5,00,00.00
[41] 9.50% Rajasthan Government Stock, 2023	18.12.2013	5,00,00.00	..	..	5,00,00.00
[42] 9.45% Rajasthan Government Stock, 2024	26.03.2014	8,00,00.00	..	..	8,00,00.00
[43] 9.63% Rajasthan Government Stock, 2024	10.04.2014	5,00,00.00	..	..	5,00,00.00
[44] 9.38% Rajasthan Government Stock, 2024	23.04.2014	5,00,00.00	..	..	5,00,00.00
[45] 9.21% Rajasthan Government Stock, 2024	15.05.2014	5,00,00.00	..	..	5,00,00.00
[46] 9.11% Rajasthan Government Stock, 2024	28.05.2014	5,00,00.00	..	..	5,00,00.00
[47] 8.79% Rajasthan Government Stock, 2024	11.06.2014	5,00,00.00	..	..	5,00,00.00
[48] 8.97% Rajasthan Government Stock, 2024	25.06.2014	5,00,00.00	..	..	5,00,00.00
[49] 8.96% Rajasthan Government Stock, 2024	09.07.2014	5,00,00.00	..	..	5,00,00.00
[50] 8.94% Rajasthan Government Stock, 2024 (I Series)	23.07.2014	5,00,00.00	..	..	5,00,00.00
[51] 9.03% Rajasthan Government Stock, 2024	13.08.2014	5,00,00.00	..	..	5,00,00.00
[52] 8.94% Rajasthan Government Stock, 2024 (II Series)	27.08.2014	5,00,00.00	..	..	5,00,00.00
[53] 8.99% Rajasthan Government Stock, 2024	10.09.2014	5,00,00.00	..	..	5,00,00.00
[54] 8.90% Rajasthan Government Stock, 2024	24.09.2014	5,00,00.00	..	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[55]	8.84% Rajasthan Government Stock, 2024	16.10.2014	5,00,00.00	..	5,00,00.00
[56]	8.71% Rajasthan Government Stock, 2024	29.10.2014	5,00,00.00	..	5,00,00.00
[57]	8.42% Rajasthan Government Stock, 2024	12.11.2014	5,00,00.00	..	5,00,00.00
[58]	8.43% Rajasthan Government Stock, 2024	26.11.2014	5,00,00.00	..	5,00,00.00
[59]	8.16% Rajasthan Government Stock, 2024	10.12.2014	5,00,00.00	..	5,00,00.00
[60]	8.24% Rajasthan Government Stock, 2024	24.12.2014	5,00,00.00	..	5,00,00.00
[61]	8.12% Rajasthan Government Stock, 2025	14.01.2015	5,00,00.00	..	5,00,00.00
[62]	8.05% Rajasthan Government Stock, 2025 (I Series)	28.01.2015	10,00,00.00	..	10,00,00.00
[63]	8.06% Rajasthan Government Stock, 2025	11.02.2015	7,50,00.00	..	7,50,00.00
[64]	8.05% Rajasthan Government Stock, 2025 (II Series)	25.02.2015	7,50,00.00	..	7,50,00.00
[65]	8.02% Rajasthan Government Stock, 2025	25.03.2015	3,00,00.00	..	3,00,00.00
[66]	8.05% Rajasthan Government Stock, 2025 (III Series)	15.04.2015	5,00,00.00	..	5,00,00.00
[67]	8.05% Rajasthan Government Stock, 2025 (IV Series)	29.04.2015	5,00,00.00	..	5,00,00.00
[68]	8.29% Rajasthan Government Stock, 2025 (I Series)	13.05.2015	10,00,00.00	..	10,00,00.00
[69]	8.23% Rajasthan Government Stock, 2025 (I Series)	10.06.2015	5,00,00.00	..	5,00,00.00
[70]	8.20% Rajasthan Government Stock, 2025	24.06.2015	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - <i>(Contd.)</i>					
(05) Market Loans bearing interest, 2021-2025 - <i>(Concl'd.)</i>					
[71]	8.29% Rajasthan Government Stock, 2025 (II Series)	29.07.2015	10,00,00.00	..	10,00,00.00
[72]	8.23% Rajasthan Government Stock, 2025 (II Series)	09.09.2015	5,00,00.00	..	5,00,00.00
[73]	7.95% Rajasthan Government Stock, 2025	14.10.2015	7,50,00.00	..	7,50,00.00
[74]	7.99% Rajasthan Government Stock, 2025	28.10.2015	10,00,00.00	..	10,00,00.00
[75]	8.14% Rajasthan Government Stock, 2025	13.11.2015	15,00,00.00	..	15,00,00.00
[76]	8.16% Rajasthan Government Stock, 2025	26.11.2015	7,50,00.00	..	7,50,00.00
[77]	8.15% Rajasthan Government Stock, 2021	23.05.2018	..	5,00,00.00	5,00,00.00
[78]	8.33% Rajasthan Government Stock, 2021	20.06.2018	..	10,00,00.00	10,00,00.00
	TOTAL-(05)	4,38,21,10.00	15,00,00.00	..	4,53,21,10.00
(06) Market Loans bearing interest, 2026-2030					
[01]	8.30% Rajasthan Government Stock, 2026	13.01.2016	20,00,00.00	..	20,00,00.00
[02]	8.38% Rajasthan Government Stock, 2026	27.01.2016	10,00,00.00	..	10,00,00.00
[03]	8.48% Rajasthan Government Stock, 2026	10.02.2016	10,00,00.00	..	10,00,00.00
[04]	8.65% Rajasthan Government Stock, 2026	24.02.2016	8,00,00.00	..	8,00,00.00
[05]	8.55% Rajasthan Government Stock, 2026	09.03.2016	10,00,00.00	..	10,00,00.00
[06]	8.09% Rajasthan Government Stock, 2026	23.03.2016	15,00,00.00	..	15,00,00.00
[07]	7.98% Rajasthan Government Stock, 2026	20.04.2016	7,50,00.00	..	7,50,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[08]	8.00% Rajasthan Government Stock, 2026	25.05.2016	7,50,00.00	..	7,50,00.00
[09]	8.07% Rajasthan Government Stock, 2026	15.06.2016	15,00,00.00	..	15,00,00.00
[10]	7.58% Rajasthan Government Stock, 2026	09.08.2016	5,00,00.00	..	5,00,00.00
[11]	7.57% Rajasthan Government Stock, 2026	24.08.2016	5,00,00.00	..	5,00,00.00
[12]	7.38% Rajasthan Government Stock, 2026	14.09.2016	20,00,00.00	..	20,00,00.00
[13]	7.17% Rajasthan Government Stock, 2026	28.09.2016	9,00,00.00	..	9,00,00.00
[14]	7.21% Rajasthan Government Stock, 2026	26.10.2016	10,00,00.00	..	10,00,00.00
[15]	7.37% Rajasthan Government Stock, 2026	09.11.2016	5,00,00.00	..	5,00,00.00
[16]	6.82% Rajasthan Government Stock, 2026	23.11.2016	5,00,00.00	..	5,00,00.00
[17]	6.85% Rajasthan Government Stock, 2026	30.11.2016	5,00,00.00	..	5,00,00.00
[18]	7.06% Rajasthan Government Stock, 2026	14.12.2016	10,00,00.00	..	10,00,00.00
[19]	7.15% Rajasthan Government Stock, 2027	11.01.2017	5,00,00.00	..	5,00,00.00
[20]	7.59% Rajasthan Government Stock, 2027	15.02.2017	5,00,00.00	..	5,00,00.00
[21]	7.73% Rajasthan Government Stock, 2027	01.03.2017	20,00,00.00	..	20,00,00.00
[22]	7.85% Rajasthan Government Stock, 2027	15.03.2017	20,00,00.00	..	20,00,00.00
[23]	7.61% Rajasthan Government Stock, 2027	29.03.2017	6,53,78.00	..	6,53,78.00
[24]	7.23% Rajasthan Government Stock, 2027	14.06.2017	20,00,00.00	..	20,00,00.00
[25]	7.22% Rajasthan Government Stock, 2027	28.06.2017	10,00,00.00	..	10,00,00.00
[26]	7.51% Rajasthan Government Stock, 2027	24.05.2017	10,00,00.00	..	10,00,00.00
[27]	7.40% Rajasthan Government Stock, 2029	13.09.2017	20,00,00.00	..	20,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[28]	7.45% Rajasthan Government Stock, 2027	27.09.2017	25,00,00.00	..	25,00,00.00
[29]	7.55% Rajasthan Government Stock, 2027	11.10.2017	5,00,00.00	..	5,00,00.00
[30]	7.64% Rajasthan Government Stock, 2027	01.11.2017	20,00,00.00	..	20,00,00.00
[31]	7.65% Rajasthan Government Stock, 2027 (I Series)	29.11.2017	5,00,00.00	..	5,00,00.00
[32]	7.65% Rajasthan Government Stock, 2027 (II Series)	06.12.2017	10,00,00.00	..	10,00,00.00
[33]	7.86% Rajasthan Government Stock, 2027	27.12.2017	20,00,00.00	..	20,00,00.00
[34]	7.88% Rajasthan Government Stock, 2028	24.01.2018	10,00,00.00	..	10,00,00.00
[35]	8.07% Rajasthan Government Stock, 2028	31.01.2018	10,00,00.00	..	10,00,00.00
[36]	8.28% Rajasthan Government Stock, 2028 (I Series)	21.02.2018	15,00,00.00	..	15,00,00.00
[37]	8.33% Rajasthan Government Stock, 2028	28.02.2018	15,00,00.00	..	15,00,00.00
[38]	8.13% Rajasthan Government Stock, 2028	27.03.2018	4,14,00.00	..	4,14,00.00
[39]	8.28% Rajasthan Government Stock, 2028 (II Series)	14.03.2018	20,00,00.00	..	20,00,00.00
[40]	8.44% Rajasthan Government Stock, 2028	07.03.2018	20,00,00.00	..	20,00,00.00
[41]	7.98% Rajasthan Government Stock, 2028	11.04.2018	..	15,00,00.00	15,00,00.00
[42]	8.16% Rajasthan Government Stock, 2028	09.05.2018	..	15,00,00.00	15,00,00.00
[43]	8.40% Rajasthan Government Stock, 2028	05.06.2018	..	10,29,60.00	10,29,60.00
[44]	8.44% Rajasthan Government Stock, 2028	20.06.2018	..	10,00,00.00	10,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt	Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019	
(₹ in lakh)					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[45] 8.40% Rajasthan Government Stock, 2028	27.06.2018	..	10,00,00.00	..	10,00,00.00
[46] 8.44% Rajasthan Government Stock, 2028	25.07.2018	..	5,00,00.00	..	5,00,00.00
[47] 8.54% Rajasthan Government Stock, 2028	04.07.2018	..	10,00,00.00	..	10,00,00.00
[48] 8.57% Rajasthan Government Stock, 2028	11.07.2018	..	10,00,00.00	..	10,00,00.00
[49] 8.43% Rajasthan Government Stock, 2028	07.08.2018	..	20,00,00.00	..	20,00,00.00
[50] 8.49% Rajasthan Government Stock, 2028	20.08.2018	..	10,00,00.00	..	10,00,00.00
[51] 8.53% Rajasthan Government Stock, 2028	28.08.2018	..	5,00,00.00	..	5,00,00.00
[52] 8.63% Rajasthan Government Stock, 2028	03.09.2018	..	20,00,00.00	..	20,00,00.00
[53] 8.84% Rajasthan Government Stock, 2028	12.09.2018	..	20,00,00.00	..	20,00,00.00
[54] 8.76% Rajasthan Government Stock, 2028	26.09.2018	..	10,00,00.00	..	10,00,00.00
[55] 8.65% Rajasthan Government Stock, 2028	03.10.2018	..	10,00,00.00	..	10,00,00.00
[56] 8.57% Rajasthan Government Stock, 2028	31.10.2018	..	5,00,00.00	..	5,00,00.00
[57] 8.60% Rajasthan Government Stock, 2028	06.11.2018	..	20,00,00.00	..	20,00,00.00
[58] 8.55% Rajasthan Government Stock, 2028	20.11.2018	..	7,00,00.00	..	7,00,00.00
[59] 8.38% Rajasthan Government Stock, 2028	05.12.2018	..	10,00,00.00	..	10,00,00.00
[60] 8.36% Rajasthan Government Stock, 2028	12.12.2018	..	5,00,00.00	..	5,00,00.00
[61] 8.09% Rajasthan Government Stock, 2028	26.12.2018	..	8,70,00.00	..	8,70,00.00
[62] 8.27% Rajasthan Government Stock, 2029	02.01.2019	..	10,00,00.00	..	10,00,00.00
[63] 8.17% Rajasthan Government Stock, 2029	30.01.2019	..	10,00,00.00	..	10,00,00.00
[64] 8.32% Rajasthan Government Stock, 2029	06.02.2019	..	12,56,00.00	..	12,56,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019	
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Concl'd.)						
(06) Market Loans bearing interest, 2026-2030 - (Concl'd.)						
[65]	8.44% Rajasthan Government Stock, 2029	27.02.2019	..	10,00,00.00	..	10,00,00.00
[66]	8.41% Rajasthan Government Stock, 2029	06.03.2019	..	5,00,00.00	..	5,00,00.00
[67]	8.40% Rajasthan Government Stock, 2029	13.03.2019	..	18,22,44.00	..	18,22,44.00
TOTAL-(06)		4,72,67,78.00	3,01,78,04.00	..	7,74,45,82.00	
(07) Market Loans bearing interest, 2031-2035						
[01]	7.22% Rajasthan Government Stock, 2032	26.07.2017	5,00,00.00	..	..	5,00,00.00
[02]	7.23% Rajasthan Government Stock, 2032	09.08.2017	5,00,00.00	..	..	5,00,00.00
TOTAL-(07)		10,00,00.00	..	..	10,00,00.00	
(08) Market Loans bearing interest, 2036-2040						
[01]	8.25% Rajasthan Government Stock, 2038	23.05.2018	..	5,00,00.00	..	5,00,00.00
[02]	8.28% Rajasthan Government Stock, 2038	05.06.2018	..	5,00,00.00	..	5,00,00.00
[03]	8.35% Rajasthan Government Stock, 2038	27.06.2018	..	5,00,00.00	..	5,00,00.00
TOTAL-(08)		..	15,00,00.00	..	15,00,00.00	
TOTAL-101		11,04,44,78.15	3,31,78,01.95	63,55,80.00	13,72,67,00.10	

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
103.	Loans from Life Insurance Corporation of India		22,30.06	..	3,75.22	18,54.84
	TOTAL-103		22,30.06	..	3,75.22	18,54.84
104.	Loans from General Insurance Corporation of India		30,37.04	..	424.52	26,12.52
	TOTAL-104		30,37.04	..	4,24.52	26,12.52
105.	Loans from National Bank for Agricultural and Rural Development					
(01)	Loans under National Rural Credit (Long Term Enforcement) Fund		31.00	..	31.00	..
(02)	Loans under Rural Infrastructure Development Fund		90,76,37.90	16,45,09.52	15,38,96.64	91,82,50.78
	TOTAL-105		90,76,68.90	16,45,09.52	15,39,27.64	91,82,50.78
106.	Compensation and other Bonds					
(03)	Purchase of Bonds from Vidyut Vitran Nigam					
[01]	10.03% Special Bonds, 2028 (Acquired from Discom)	29.03.2014	30,00,00.00	..	..	30,00,00.00
[02]	9.99% Rajasthan Government Special Bonds, 2028 (Acquired from Discom)	29.03.2014	3,40,00.00	..	..	3,40,00.00
[03]	9.16% Rajasthan Government Special Bonds, 2028 (Acquired from Discom)	17.10.2014	10,00,00.00	..	..	10,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019
(₹ in lakh)					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
106. Compensation and other Bonds - (Contd.)					
(03) Purchase of bonds from Vidyut Vitran Nigam - (Concltd.)					
[04] 8.45% Rajasthan Government Special Bonds, 2028 (Acquired from Discoms)	15.01.2015	8,06,00.00	..	..	8,06,00.00
	TOTAL-(03)	51,46,00.00	..	..	51,46,00.00
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana					
[01] 8.35% Special Bonds, 2019 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[02] 8.47% Special Bonds, 2020 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[03] 8.55% Special Bonds, 2021 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[04] 8.55% Special Bonds, 2022 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[05] 8.54% Special Bonds, 2023 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[06] 8.45% Special Bonds, 2024 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[07] 8.55% Special Bonds, 2025 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[08] 8.49% Special Bonds, 2026 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[09] 8.57% Special Bonds, 2027 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[10] 8.41% Special Bonds, 2028 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[12] 8.39% Special Bonds, 2019 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	31,61,65.00	..
[13] 8.39% Special Bonds, 2020 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[14] 8.39% Special Bonds, 2021 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[15] 8.39% Special Bonds, 2022 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
106. Compensation and other Bonds - <i>(Contd.)</i>						
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - <i>(Contd.)</i>						
[16]	8.39% Special Bonds, 2023 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[17]	8.39% Special Bonds, 2024 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[18]	8.39% Special Bonds, 2025 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[19]	8.39% Special Bonds, 2026 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[21]	8.21% Special Bonds, 2019 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	9,88,29.50	..
[22]	8.21% Special Bonds, 2020 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[23]	8.21% Special Bonds, 2021 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[24]	8.21% Special Bonds, 2022 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[25]	8.21% Special Bonds, 2023 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[26]	8.21% Special Bonds, 2024 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[27]	8.21% Special Bonds, 2025 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[28]	8.21% Special Bonds, 2026 (Acquired from Discoms)	31.03.2016	9,88,32.50	..	..	9,88,32.50
[29]	7.75% Special Bonds, 2018 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	23,11,93.00	..
[30]	7.86% Special Bonds, 2019 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[31]	8.01% Special Bonds, 2020 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[32]	8.15% Special Bonds, 2021 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[33]	8.27% Special Bonds, 2022 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[34]	8.27% Special Bonds, 2023 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	..	23,11,93.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
106. Compensation and other Bonds - <i>(Contd.)</i>					
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - <i>(Contd.)</i>					
[35]	8.29% Special bonds, 2024 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	23,11,93.00
[36]	8.33% Special Bonds, 2025 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	23,11,93.00
[37]	8.19% Special Bonds, 2026 (Acquired from Discoms)	22.06.2016	23,11,88.00	..	23,11,88.00
[38]	6.80% Special Bonds, 2019 (Acquired from Discoms)	07.02.2017	1,11,11.00	1,11,11.00	..
[39]	6.90% Special Bonds, 2019 (Acquired from Discoms)	07.02.2017	62,76.40	62,76.40	..
[40]	6.83% Special Bonds, 2020 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	1,11,11.00
[41]	6.93% Special Bonds, 2020 (Acquired from Discoms)	07.02.2017	62,76.40	..	62,76.40
[42]	6.97% Special Bonds, 2021 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	1,11,11.00
[43]	7.07% Special Bonds, 2021 (Acquired from Discoms)	07.02.2017	62,76.40	..	62,76.40
[44]	7.01% Special Bonds, 2022 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	1,11,11.00
[45]	7.11% Special Bonds, 2022 (Acquired from Discoms)	07.02.2017	62,76.40	..	62,76.40
[46]	7.02% Special Bonds, 2023 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	1,11,11.00
[47]	7.12% Special Bonds, 2023 (Acquired from Discoms)	07.02.2017	62,76.40	..	62,76.40
[48]	7.15% Special Bonds, 2024 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	1,11,11.00
[49]	7.25% Special Bonds, 2024 (Acquired from Discoms)	07.02.2017	62,76.40	..	62,76.40
[50]	7.29% Special Bonds, 2025 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	1,11,11.00
[51]	7.39% Special Bonds, 2025 (Acquired from Discoms)	07.02.2017	62,76.40	..	62,76.40
[52]	6.98% Special Bonds, 2026 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	1,11,11.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
106. Compensation and other Bonds - <i>(Concl'd.)</i>						
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - <i>(Concl'd.)</i>						
[53]	7.08% Special Bonds, 2026 (Acquired from Discoms)	07.02.2017	62,76.40	..	..	62,76.40
[54]	7.30% Special Bonds, 2027 (Acquired from Discoms)	07.02.2017	1,11,12.00	..	..	1,11,12.00
[55]	7.40% Special Bonds, 2027 (Acquired from Discoms)	07.02.2017	62,76.30	..	..	62,76.30
		TOTAL-(04)	5,82,71,78.50	..	66,35,74.90	5,16,36,03.60
		TOTAL-106	6,34,17,78.50	..	66,35,74.90	5,67,82,03.60
108.	Loans from the National Co-operative Development Corporation		1,52,31.58	37,39.38	37,56.18	1,52,14.78
		TOTAL-108	1,52,31.58	37,39.38	37,56.18	1,52,14.78
109.	Loans from other Institutions					
(01)	Loans from the Khadi and Gramodyog Commission		1.45	..	..	1.45
(04)	Loans from the Rural Electrification Corporation		38.51	..	..	38.51
(05)	Loans from Housing and Urban Development Corporation		1,76.10	..	..	1,76.10
(08)	National Capital Region Planning Board		1,29,18.25	3,44,43.00	97.75	4,72,63.50
		TOTAL-109	1,31,34.31	3,44,43.00	97.75	4,74,79.56

ANNEXURE TO STATEMENT No. 17 - (Concl'd.)

Description of debt	Balance as on 1st April 2018	Additions during the year	Discharges during the year	Balance as on 31st March 2019
<i>(₹ in lakh)</i>				
E. Public Debt - (Concl'd.)				
6003. Internal Debt of the State Government - (Concl'd.)				
111. Special Securities issued to National Small Saving Fund of the Central Government				
(01) Special Securities issued to National Small Saving Fund of the Central Government	1,69,68,27.50	..	15,59,96.00	1,54,08,31.50
TOTAL-111	1,69,68,27.50	..	15,59,96.00	1,54,08,31.50
TOTAL - 6003	20,02,43,86.04	3,52,04,93.85	1,61,37,32.21	21,93,11,47.68

STATEMENT No. 18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Major and Minor Head wise details of Loans and Advances

Head of Account		Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
								Amount	%	
(₹ in lakh)										
2. Loans for Social Services										
(a) Education, Sports, Art and Culture										
6202. Loans for Education, Sports, Art and Culture										
01. General Education										
203. University and Higher Education										
(01)	National Loan Scholarships	95.37	..	95.37	..	..	95.37	..	..	..
TOTAL – (01)		95.37	..	95.37	..	..	95.37	..	..	..
(02)	Loans to Universities									
[01]	Loans to Jainarayan Vyas University, Jodhpur	16,99.73	..	16,99.73	4,00.00	..	12,99.73	(-) 4,00.00	23.53	..
[02]	Loans to Mohanlal Sukhariya University, Udaipur	4,00.00	..	4,00.00	80.00	..	3,20.00	(-) 80.00	20.00	..
TOTAL – (02)		20,99.73	..	20,99.73	4,80.00	..	16,19.73	(-) 4,80.00	22.86	..
TOTAL - 203		21,95.10	..	21,95.10	4,80.00	..	17,15.10	(-) 4,80.00	21.87	..
TOTAL - 01		21,95.10	..	21,95.10	4,80.00	..	17,15.10	(-) 4,80.00	21.87	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year <u>Amount</u>	<u>%</u>	Interest received and credited to revenue
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(a) Education, Sports, Art and Culture - (Concl'd.)									
6202. Loans for Education, Sports, Art and Culture - (Concl'd.)									
02. Technical Education									
800. Other Loans									
(01) Loans to Students for Studies	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 800	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 02	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 6202	21,99.08	..	21,99.08	4,80.00	..	17,19.08	(-) 4,80.00	21.83	..
TOTAL - (a) Education, Sports, Art and Culture	21,99.08	..	21,99.08	4,80.00	..	17,19.08	(-) 4,80.00	21.83	..
(b) Health and Family Welfare									
6210. Loans for Medical and Public Health									
03. Medical Education, Training and Research									
101. Ayurveda									
(01) Loans to Rajasthan Ayurveda Nursing Council, Jaipur- Committed	10.00	..	10.00	..	..	10.00	..	..	..
TOTAL-03	10.00	..	10.00	..	..	10.00	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(b) Health and Family Welfare - (Concl.)									
6210. Loans for Medical and Public Health - (Concl.)									
80. General									
190. Loans to Public Sector and Other Undertakings									
(01) Loans to Rajasthan Medical Services Corporation	26,13.48	..	26,13.48	4,95.63	..	21,17.85	(-) 4,95.63	18.96	1,36.36
TOTAL - 80	26,13.48	..	26,13.48	4,95.63	..	21,17.85	(-) 4,95.63	18.96	1,36.36
TOTAL - 6210	26,23.48	..	26,23.48	4,95.63	..	21,27.85	(-) 4,95.63	18.89	1,36.36
TOTAL - (b) Health and Family Welfare	26,23.48	..	26,23.48	4,95.63	..	21,27.85	(-) 4,95.63	18.89	1,36.36
(c) Water Supply, Sanitation, Housing and Urban Development									
6215. Loans for Water Supply and Sanitation									
01. Water Supply									
192. Loans to Municipalities/ Municipal Councils									
(01) Loans to Municipalities- Direct Loans	3,06.70	..	3,06.70	..	..	3,06.70	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6215. Loans for Water Supply and Sanitation - (Concl'd.)									
01. Water Supply - (Concl'd.)									
192. Loans to Municipalities/ Municipal Councils - (Concl'd.)									
(02) Loans to Municipalities- Guaranteed Loans from Life Insurance Corporation	34,59.99	..	34,59.99	..	..	34,59.99	..	..	39,74.17
TOTAL - 192	37,66.69	..	37,66.69	..	..	37,66.69	..	..	39,74.17
TOTAL - 01	37,66.69	..	37,66.69	..	..	37,66.69	..	..	39,74.17
02. Sewerage and Sanitation									
192. Loans to Municipalities/ Municipal Councils	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 192	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 02	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 6215	37,69.22	..	37,69.22	..	..	37,69.22	..	..	39,74.17

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6216. Loans for Housing									
02. Urban Housing									
192. Loans to Municipalities/ Municipal Council									
(01) Loans to Urban Improvement Trusts/ Municipalities	0.09	..	0.09	..	..	0.09	..	..	..
TOTAL - 192	0.09	..	0.09	..	..	0.09	..	..	..
201. Loans to Housing Boards									
(01) Rajasthan Housing Board	15.63	..	15.63	..	..	15.63	..	..	..
(02) Rajasthan Awas Vikas and Infrastructure Limited	2,78,13.01	..	2,78,13.01	..	..	2,78,13.01	..	..	..
TOTAL - 201	2,78,28.64	..	2,78,28.64	..	..	2,78,28.64	..	..	..
TOTAL - 02	2,78,28.73	..	2,78,28.73	..	..	2,78,28.73	..	..	..
80. General									
796. Tribal Area Sub-plan									
(01) Low Income Group Housing Scheme in Tribal Areas	22.21	..	22.21	..	..	22.21	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6216. Loans for Housing - (Concl.)									
80. General - (Concl.)									
796. Tribal Area Sub-plan - (Concl.)									
(02) Middle Income Group Housing Scheme in Tribal Areas	84.45	..	84.45	..	..	84.45	..	..	..
TOTAL- 796	1,06.66	..	1,06.66	..	..	1,06.66	..	..	..
800. Other Loans									
(01) Industrial Housing Scheme	2.22	..	2.22	..	..	2.22	..	..	..
(03) Middle Income Group Housing Scheme	3,16.20	..	3,16.20	5.27	..	3,10.93	(-) 5.27	1.67	4.11
(04) Slum Clearance Scheme	15.15	..	15.15	..	..	15.15	..	..	..
(05) Housing Scheme for Scavengers	15.22	..	15.22	..	..	15.22	..	..	..
TOTAL - 800	3,48.79	..	3,48.79	5.27	..	3,43.52	(-) 5.27	1.51	4.11
TOTAL - 80	4,55.45	..	4,55.45	5.27	..	4,50.18	(-) 5.27	1.16	4.11
TOTAL - 6216	2,82,84.18	..	2,82,84.18	5.27	..	2,82,78.91	(-) 5.27	0.02	4.11

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development									
03. Integrated Development of Small and Medium Towns									
191. Loans to Municipal Corporations									
(01) Loans to Municipal Corporations- RUIDP Phase I									
[01] Municipal Corporation, Ajmer	5,04.52	..	5,04.52	34.39	..	4,70.13	(-) 34.39	6.82	..
[02] Municipal Corporation, Bikaner	1,51.06	..	1,51.06	10.30	..	1,40.76	(-) 10.30	6.82	..
[03] Municipal Corporation, Jaipur	8,57.75	..	8,57.75	58.47	..	7,99.28	(-) 58.47	6.82	..
[04] Municipal Corporation, Jodhpur	12,58.81	..	12,58.81	85.81	..	11,73.00	(-) 85.81	6.82	..
[05] Municipal Corporation, Kota	13,33.02	..	13,33.02	90.87	..	12,42.15	(-) 90.87	6.82	..
TOTAL-191	41,05.16	..	41,05.16	2,79.84	..	38,25.32	(-) 2,79.84	6.82	8,78.51 *
192. Loans to Municipalities/ Municipal Councils									
(01) RUIDP Phase II									
[01] Municipalities/ Municipal Council, Alwar	6,35.66	..	6,35.66	..	..	6,35.66	..	..	..

* Details of Municipal Corporation wise interest is not available.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Contd.)									
192. Loans to Municipalities/ Municipal Councils - (Contd.)									
(01) RUIDP Phase II - (Contd.)									
[02] Municipalities/ Municipal Council, Bharatpur	8,73.31	..	8,73.31	..	..	8,73.31	..	..	..
[03] Municipalities/ Municipal Council, Dholpur	5,24.44	..	5,24.44	..	..	5,24.44	..	..	..
[04] Municipalities/ Municipal Council, Sawai Madhopur	3,72.25	..	3,72.25	..	..	3,72.25	..	..	..
[05] Municipalities/ Municipal Council, Karauli	1,27.75	..	1,27.75	..	..	1,27.75	..	..	..
[06] Municipalities/ Municipal Council, Jhalawar	2,40.89	..	2,40.89	..	..	2,40.89	..	..	..
[07] Municipalities/ Municipal Council, Rajsamand	10,28.97	..	10,28.97	..	..	10,28.97	..	..	..
[08] Municipalities/ Municipal Council, Baran	1,71.04	..	1,71.04	..	..	1,71.04	..	..	..
[09] Municipalities/ Municipal Council, Bundi	3,85.36	..	3,85.36	..	..	3,85.36	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> %	
<i>(₹ in lakh)</i>								
2. Loans for Social Services - (Contd.)								
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)								
6217. Loans for Urban Development - (Contd.)								
03. Integrated Development of Small and Medium Towns - (Contd.)								
192. Loans to Municipalities/ Municipal Councils - (Concl'd.)								
(01) RUIDP Phase II - (Concl'd.)								
[10] Municipalities/ Municipal Council, Chittorgarh	1,48.05	..	1,48.05	..	..	1,48.05	.. ..	..
[11] Municipalities/ Municipal Council, Jaisalmer	4,33.12	..	4,33.12	..	..	4,33.12	.. ..	..
[12] Municipalities/ Municipal Council, Barmer	1,71.47	..	1,71.47	..	..	1,71.47	.. ..	..
[13] Municipalities/ Municipal Council, Sikar	30,41.44	..	30,41.44	..	..	30,41.44	.. ..	..
[14] Municipalities/ Municipal Council, Nagaur	2,86.96	..	2,86.96	..	..	2,86.96	.. ..	..
[15] Municipalities/ Municipal Council, Churu	24,64.01	..	24,64.01	..	..	24,64.01	.. ..	..
TOTAL-192	1,09,04.72	..	1,09,04.72	..	..	1,09,04.72	.. ..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Contd.)									
800. Other Loans									
(01) Loans to Municipalities/ Local Bodies under Small and Medium Town Development Scheme	41.90	..	41.90	..	..	41.90	..	..	2.09
TOTAL-(01)	41.90	..	41.90	..	..	41.90	..	..	2.09
(02) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- II									
[04] Urban Improvement Trust, Alwar	0.01	..	0.01	..	..	0.01	..	..	..
[05] Urban Improvement Trust, Bharatpur	0.01	..	0.01	..	..	0.01	..	..	..
TOTAL-(02)	0.02	..	0.02	..	..	0.02	..	..	..
(03) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- I									
[01] Urban Improvement Trust, Ajmer	5,91.21	..	5,91.21	29.00	..	5,62.21	(-) 29.00	4.91	..
[03] Jodhpur Development Authority	17,29.94	..	17,29.94	..	..	17,29.94	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Concl'd.)									
800. Other Loans - (Concl'd.)									
(03) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- I - (Concl'd.)									
[04] Urban Improvement Trust, Kota	25,28.78	..	25,28.78	1,72.39	..	23,56.39	(-) 1,72.39	6.82	..
TOTAL-(03)	48,49.93	..	48,49.93	2,01.39	..	46,48.54	(-) 2,01.39	4.15	..
TOTAL-800	48,91.85	..	48,91.85	2,01.39	..	46,90.46	(-) 2,01.39	4.12	2.09
TOTAL-03	1,99,01.73	..	1,99,01.73	4,81.23	..	1,94,20.50	(-) 4,81.23	2.42	8,80.60
60. Other Urban Development Schemes									
190. Loans to Public Sector and other Undertakings									
(01) Metro Rail Project									
[01] Loans to Jaipur Metro Rail Corporation Limited	2,63,96.46	..	2,63,96.46	..	..	2,63,96.46	..	..	..
TOTAL-(01)	2,63,96.46	..	2,63,96.46	..	..	2,63,96.46	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
60. Other Urban Development Schemes - (Contd.)									
190. Loans to Public Sector and other Undertakings - (Concl'd.)									
(02) Rajasthan Infrastructure Transport Development Fund									
[02] Jaipur City Transport Services Limited	98,65.00	..	98,65.00	..	..	98,65.00	..	..	..
TOTAL-(02)	98,65.00	..	98,65.00	..	..	98,65.00	..	..	..
(03) Loans to Jaipur Metro Rail Corporation Limited (Phase 1- B)									
[01] Loans from Asian Development Bank	3,75,68.59	1,79,35.40	5,55,03.99	..	..	5,55,03.99	(+)1,79,35.40	47.74	..
[02] Loans of State Government	37,00.00	5,69.57	42,69.57	..	..	42,69.57	(+) 5,69.57	15.39	..
TOTAL-(03)	4,12,68.59	1,85,04.97	5,97,73.56	..	..	5,97,73.56	(+) 1,85,04.97	44.84	..
TOTAL - 190	7,75,30.05	1,85,04.97	9,60,35.02	..	..	9,60,35.02	(+) 1,85,04.97	23.87	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)									
6217. Loans for Urban Development - (Concl'd.)									
60. Other Urban Development Schemes - (Concl'd.)									
191. Loans to Municipal Corporation									
(01) Rajasthan Infrastructure Transport Development Fund									
[01] Municipal Corporation, Jodhpur	8,19.00	..	8,19.00	..	..	8,19.00	..	..	..
TOTAL - 191	8,19.00	..	8,19.00	..	..	8,19.00	..	..	..
800. Other Loans									
(02) Loans to Urban Improvement Trust	1,10.10	..	1,10.10	1,10.00	..	0.10	(-) 1,10.00	99.91	..
TOTAL - 800	1,10.10	..	1,10.10	1,10.00	..	0.10	(-) 1,10.00	99.91	..
TOTAL - 60	7,84,59.15	1,85,04.97	9,69,64.12	1,10.00	..	9,68,54.12	(+) 1,83,94.97	23.45	..
TOTAL - 6217	9,83,60.88	1,85,04.97	11,68,65.85	5,91.23	..	11,62,74.62	(+) 1,79,13.74	18.21	8,80.60
TOTAL - (c) Water Supply, Sanitation, Housing and Urban Development	13,04,14.28	1,85,04.97	14,89,19.25	5,96.50	..	14,83,22.75	(+) 1,79,08.47	13.73	48,58.88

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes									
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
01. Welfare of Scheduled Castes									
800. Other Loans									
(01) Loans to Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation	0.80	..	0.80	..	..	0.80	..	..	..
TOTAL -800	0.80	..	0.80	..	..	0.80	..	..	..
TOTAL -01	0.80	..	0.80	..	..	0.80	..	..	..
03. Welfare of Backward Classes									
800. Other Loans									
(01) Loans to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	2,85.03	1,00.00	3,85.03	..	..	3,85.03	(+) 1,00.00	35.08	..
(02) Loans to Rajasthan Minority Finance and Development Co-operative Corporation	2,49.58	..	2,49.58	..	..	2,49.58	..	..	..
TOTAL -800	5,34.61	1,00.00	6,34.61	..	..	6,34.61	(+) 1,00.00	18.71	..
TOTAL -03	5,34.61	1,00.00	6,34.61	..	..	6,34.61	(+) 1,00.00	18.71	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl.)									
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl.)									
04. Welfare of Minorities									
800. Other Loans									
(01) Loans to Rajasthan Minorities Finance and Development Co-operative Corporation	6,70.00	..	6,70.00	..	..	6,70.00	..	..	..
TOTAL -800	6,70.00	..	6,70.00	..	..	6,70.00	..	..	..
TOTAL -04	6,70.00	..	6,70.00	..	..	6,70.00	..	..	..
TOTAL - 6225	12,05.41	1,00.00	13,05.41	..	..	13,05.41	(+) 1,00.00	8.30	..
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12,05.41	1,00.00	13,05.41	..	..	13,05.41	(+) 1,00.00	8.30	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(g) Social Welfare and Nutrition									
6235. Loans for Social Security and Welfare									
02. Social Welfare									
800 Other Loans									
(01) Loans to persons affected by riots	5.81	..	5.81	..	..	5.81	..	..	..
(02) Loans and Advances to Political Sufferers of Rajasthan	.. *	..	.. *	..	..	.. *	..	..	..
(03) Loans to Rajasthan Pensioners Medical Fund for Indoor Medical Facilities Scheme to Pensioners of State Government	1,25,00.00	..	1,25,00.00	..	..	1,25,00.00	..	..	..
(04) Indoor Medical Facilities Scheme to Pensioners									
[01] Loans to Rajasthan Pensioners Medical Fund	..	50,00.00	50,00.00	..	..	50,00.00	(+) 50,00.00	..	..
TOTAL - 800	1,25,05.81	50,00.00	1,75,05.81	..	..	1,75,05.81	(+) 50,00.00	39.98	..
TOTAL - 02	1,25,05.81	50,00.00	1,75,05.81	..	..	1,75,05.81	(+) 50,00.00	39.98	..

* Only ₹ 96.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> %	
<i>(₹ in lakh)</i>								
2. Loans for Social Services - (Contd.)								
(g) Social Welfare and Nutrition - (Contd.)								
6235. Loans for Social Security and Welfare - (Concl'd.)								
60. Other Social Security and Welfare Programmes								
800. Other Loans								
(01) Loans to Land Holders and other Notabilities								
[01] Loans to Jagirdars	10.83	..	10.83	..	..	10.83	.. ..	..
TOTAL – (01)	10.83	..	10.83	..	..	10.83	.. ..	..
(02) Miscellaneous Loans								
[01] Rehabilitation of Jagirdars	1.51	..	1.51	..	..	1.51	.. ..	..
[02] Loans to displaced persons from Pakistan	1,91.93	..	1,91.93	1.59	..	1,90.34	(-) 1.59 0.83	..
[03] Loans to Repatriates from Burma	3.06	..	3.06	..	..	3.06	.. ..	..
[04] Taccavi Advances to Unemployed Swarnkars	49.79	..	49.79	..	..	49.79	.. ..	..
TOTAL – (02)	2,46.29	..	2,46.29	1.59	..	2,44.70	(-) 1.59 0.65	..
TOTAL - 800	2,57.12	..	2,57.12	1.59	..	2,55.53	(-) 1.59 0.62	..
TOTAL - 60	2,57.12	..	2,57.12	1.59	..	2,55.53	(-) 1.59 0.62	..
TOTAL - 6235	1,27,62.93	50,00.00	1,77,62.93	1.59	..	1,77,61.34	(+) 49,98.41 39.16	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							Amount %	
<i>(₹ in lakh)</i>								
2. Loans for Social Services - (Contd.)								
(g) Social Welfare and Nutrition - (Concl.)								
6245. Loans for Relief on account of Natural Calamities								
01. Drought								
800. Other Loans								
(02) Loans to Cultivators - Famine Advances	43.69	..	43.69	..	..	43.69	.. ..	..
(03) Loans to Gau-sewa Sangh for fodder etc. Through the Relief Commissioner	5.44	..	5.44	..	..	5.44	.. ..	..
(04) Loans to Gau-sewa Sangh for fodder, etc. Through the Animal Husbandry Department	11.82	..	11.82	..	..	11.82	.. ..	..
(05) Loans to Municipalities/ Urban Improvement Trusts	0.04	..	0.04	..	..	0.04	.. ..	..
(06) Other Loans	7.02	..	7.02	2.96	..	4.06	(-) 2.96 42.17	..
(07) Loans to other Institutions - Famine Advances	0.92	..	0.92	0.92	..	..	(-) 0.92 100.00	..
TOTAL-6245	68.93	..	68.93	3.88	..	65.05	(-) 3.88 5.63	..
TOTAL - (g) Social Welfare and Nutrition	1,28,31.86	50,00.00	1,78,31.86	5.47	..	1,78,26.39	(+) 49,94.53 38.92	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Concltd.)									
(h) Others									
6250. Loans for other Social Services									
60. Others									
800. Other Loans									
(05) Loans to Forest Labour Co-operative Societies (Through the Chief Conservator of Forest)	0.25	..	0.25	.. *	..	0.25	..	..	..
(06) Loans to Raj Kaushal Societies	1,37.64	..	1,37.64	..	..	1,37.64	..	..	..
(08) Loans to Rajasthan Tourism Training Society, Udaipur	5,00.00	..	5,00.00	..	..	5,00.00	..	..	..
TOTAL - 800	6,37.89	..	6,37.89	..	..	6,37.89	..	..	..
TOTAL - 6250	6,37.89	..	6,37.89	..	..	6,37.89	..	..	..
TOTAL - (h) Others	6,37.89	..	6,37.89	..	..	6,37.89	..	..	..
TOTAL-2. Loans for Social Services	14,99,12.00	2,36,04.97	17,35,16.97	15,77.60	..	17,19,39.37	(+) 2,20,27.37	14.69	49,95.24

* Only ₹ 179.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services									
<i>(a) Agriculture and Allied Activities</i>									
6401. Loans for Crop Husbandry									
103. Seeds									
(01) Loans to Panchayati Raj Institutions	1,72.14	..	1,72.14	..	..	1,72.14	..	..	..
(02) Loans to State Agro Industries Corporation Limited	17,50.75	..	17,50.75	..	..	17,50.75	..	..	..
(03) Loans to Rajasthan Seed Corporation	64.36	..	64.36	..	..	64.36	..	..	..
TOTAL - 103	19,87.25	..	19,87.25	..	..	19,87.25	..	..	..
105. Manures and Fertilisers									
(01) Loans to Panchayati Raj Institutions	..*	..	..*	..	..	..*	..	..	..
TOTAL – (01)	..*	..	..*	..	..	..*	..	..	..
(02) Loans to Municipalities									
[01] Transportation of Food	0.03	..	0.03	..	..	0.03	..	..	..
[02] Special Development Programme	0.13	..	0.13	..	..	0.13	..	..	..
TOTAL – (02)	0.16	..	0.16	..	..	0.16	..	..	..

* Only ₹ 112.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
	Amount						%	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
(a) Agriculture and Allied Activities - (Contd.)								
6401. Loans for Crop Husbandry - (Contd.)								
105. Manures and Fertilisers - <i>(Concl'd.)</i>								
(03) Loans to District and other Local Fund Committees								
[01] Development of local Manures resources	0.52	..	0.52	..	..	0.52	..	..
TOTAL – (03)	0.52	..	0.52	..	..	0.52	..	..
TOTAL - 105	0.68	..	0.68	..	..	0.68	..	..
195. Loans to Farming Co-operatives								
(03) Loans to Farming Co-operatives located in other areas	0.21	..	0.21	0.07	..	0.14	(-) 0.07	33.33
TOTAL - 195	0.21	..	0.21	0.07	..	0.14	(-) 0.07	33.33
800. Other Loans								
(02) Loan to Cultivators								
[01] Taccavi advances (Through the Revenue Department)	..	..	..	0.07	..	(-) 0.07 (a)	(-) 0.07	..
[04] Land Development	.. *	..	.. *	..	..	.. *	..	..
[06] Loans for Bullocks and Camels	.. #	..	.. #	..	..	.. #	..	..
TOTAL – (02)	.. @	..	.. @	0.07	..	(-) 0.07	(-) 0.07	..

(a) Minus balance is under investigation.

* Only ₹ 129.

Only ₹ 119.

@ Only ₹ 248.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6401. Loans for Crop Husbandry - (Concl'd.)									
800. Other Loans - <i>(Concl'd.)</i>									
(04) Loans for Development of Integrated Dry Land Agriculture	14.35	..	14.35	(-) 0.03 (a)	..	14.38	(+) 0.03	0.21	..
TOTAL – (04)	14.35	..	14.35	(-) 0.03	..	14.38	(+) 0.03	0.21	..
(06) Loans to Agriculture University									
[01] Loans to Maharana Pratap Agriculture and Technological University, Udaipur	36,66.11	..	36,66.11	..	..	36,66.11	..	..	..
[02] Loans to Swami Keshwanand Agriculture University, Bikaner	1,04,30.65	..	1,04,30.65	..	..	1,04,30.65	..	..	..
TOTAL – (06)	1,40,96.76	..	1,40,96.76	..	..	1,40,96.76	..	..	..
(09) Loans to Universities									
[02] Loans to Swami Keshwanand Agriculture University, Bikaner	..	58,10.00	58,10.00	..	..	58,10.00	(+) 58,10.00	..	..
TOTAL – (09)	..	58,10.00	58,10.00	..	..	58,10.00	(+) 58,10.00	..	..
TOTAL - 800	1,41,11.11	58,10.00	1,99,21.11	0.04	..	1,99,21.07	(+) 58,09.96	41.17	..
TOTAL - 6401	1,60,99.25	58,10.00	2,19,09.25	0.11	..	2,19,09.14	(+) 58,09.89	36.09	..

(a) Minus figure is under investigation.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6402. Loans for Soil and Water Conservation									
102. Soil Conservation									
(02) Loans to cultivators									
[01] Through the Agriculture Department	7.76	..	7.76	0.16	..	7.60	(-) 0.16	2.06	..
[03] Ravine Reclamation	0.38	..	0.38	0.26	..	0.12	(-) 0.26	68.42	..
TOTAL - 6402	8.14	..	8.14	0.42	..	7.72	(-) 0.42	5.16	..
6403. Loans for Animal Husbandry									
102. Cattle and Buffalo Development									
(02) Intensive Cattle Development Scheme	7.68	..	7.68	..	..	7.68	..	..	..
103. Poultry Development	0.01	..	0.01	..	..	0.01	..	..	..
104. Sheep and Wool Development									
(01) Loans to Sheep Farmers	0.02	..	0.02	..	..	0.02	..	..	..
800. Other Loans									
(02) Loans to Animal Husbandry Universities									
[01] Rajasthan Animal Health and Animal Science University, Bikaner	4,17.68	..	4,17.68	4,17.68	..	..	(-) 4,17.68	100.00	..
TOTAL - 6403	4,25.39	..	4,25.39	4,17.68	..	7.71	(-) 4,17.68	98.19	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6404. Loans for Dairy Development									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Dugdh Utpadak Sahakari Sangh	3,09.71	..	3,09.71	..	..	3,09.71	..	..	..
(02) Employment Encouragement Programme - Establishment of Dairy Unit	0.18	..	0.18	..	..	0.18	..	..	..
(04) Loans to Rajasthan State Co-operative Dairy Federation Limited	31,60.00	..	31,60.00	15,80.00	..	15,80.00	(-) 15,80.00	50.00	..
TOTAL - 190	34,69.89	..	34,69.89	15,80.00	..	18,89.89	(-) 15,80.00	45.53	..
TOTAL - 6404	34,69.89	..	34,69.89	15,80.00	..	18,89.89	(-) 15,80.00	45.53	..
6405. Loans for Fisheries									
800. Other Loans									
(01) Loans to Fish Farmers Development Agency (Through the Director, Animal Husbandry Department)	0.33	..	0.33	..	..	0.33	..	..	..
TOTAL - 800	0.33	..	0.33	..	..	0.33	..	..	..
TOTAL - 6405	0.33	..	0.33	..	..	0.33	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6408. Loans for Food Storage and Warehousing									
02. Storage and Warehousing									
190. Assistance to Public Sector and other Undertakings									
(01) Construction of Godowns									
[01] Loans to Rajasthan State Warehousing Corporation	2,80,88.23	27,00.00	3,07,88.23	9,41.18	..	2,98,47.05	(+) 17,58.82	6.26	6,23.53
TOTAL - 190	2,80,88.23	27,00.00	3,07,88.23	9,41.18	..	2,98,47.05	(+) 17,58.82	6.26	6,23.53
796. Tribal Area Sub-plan									
(01) Loan for Construction of Godowns	2.54	..	2.54	..	..	2.54	..	..	..
TOTAL - 796	2.54	..	2.54	..	..	2.54	..	..	..
800. Other Loans									
(03) Loans for construction of Godowns in Rural Areas	1.30	..	1.30	..	..	1.30	..	..	..
(04) Loans for purchase of Transport Vehicles	0.75	..	0.75	..	..	0.75	..	..	..
TOTAL - 800	2.05	..	2.05	..	..	2.05	..	..	..
TOTAL - 02	2,80,92.82	27,00.00	3,07,92.82	9,41.18	..	2,98,51.64	(+) 17,58.82	6.26	6,23.53
TOTAL - 6408	2,80,92.82	27,00.00	3,07,92.82	9,41.18	..	2,98,51.64	(+) 17,58.82	6.26	6,23.53

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year <u>Amount</u>	<u>%</u>	Interest received and credited to revenue
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6425. Loans for Co-operation									
107. Loans to Credit Co-operatives									
(02) Loans to Rajasthan State Co-operative Bank Limited	38,99.96	..	38,99.96	13,66.97	..	25,32.99	(-) 13,66.97	35.05	..
(03) Purchase of debentures issued by Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited, Jaipur									
[02] Debentures of Special Schemes of A.R.C.	21,36.95	..	21,36.95	4,80.12	..	16,56.83	(-) 4,80.12	22.47	2,02.80
(07) Loans for establishment of Rajasthan State Co-operatives Strengthening Fund	1,61.18	..	1,61.18	..	..	1,61.18	..	..	..
(09) Loans for strengthening of economically weaker Co-operative Societies	0.10	..	0.10	..	..	0.10	..	..	..
(10) Loans to Rajasthan State Co-operative Bank (Apex Bank) for State Revolving Fund									
[01] For loans given to Woman Co-operative Societies and Camps	6,00.00	..	6,00.00	..	..	6,00.00	..	..	..
TOTAL - 107	67,98.19	..	67,98.19	18,47.09	..	49,51.10	(-) 18,47.09	27.17	2,02.80

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6425. Loans for Co-operation - (Contd.)									
108. Loans to other Co-operatives									
(01) Loans to Processing Units towards block capital	1,09.87	..	1,09.87	..	..	1,09.87	..	..	..
(03) Loans to Co-operative Edible Oil Mills	17,74.37	..	17,74.37	..	..	17,74.37	..	..	..
(04) Loans for Macro Co-operative Development Project	71,91.54	..	71,91.54	14,18.14	..	57,73.40	(-) 14,18.14	19.72	..
(05) Loans to Rajasthan State Co-operative Oil Seed Production Sangh (Tilam Sangh)	51,66.82	..	51,66.82	..	..	51,66.82	..	..	..
(06) Loans to Women's Co-operative Society	0.80	..	0.80	..	..	0.80	..	..	..
(07) Loans to Spinfed/ Cotton Complex	1,41,81.29	3,30.76	1,45,12.05	..	..	1,45,12.05	(+) 3,30.76	2.33	..
(08) Loan to Rajasthan Co-operative Housing Sangh	2,13.89	..	2,13.89	..	..	2,13.89	..	..	..
(10) Loan to Rajasthan Rajya Kray-Vikray Sahakari Sangh	5,00,25.00	..	5,00,25.00	..	..	5,00,25.00	..	..	..
(11) Loans to Other Co- operative Institutions									
[02] Loans to RAJFED	..	5,00,00.00	5,00,00.00	..	..	5,00,00.00	(+) 5,00,00.00	..	..
TOTAL - 108	7,86,63.58	5,03,30.76	12,89,94.34	14,18.14	..	12,75,76.20	(+) 4,89,12.62	62.18	11,53.71 *

* Details of Co- operative wise interest are not available.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Concl.)									
6425. Loans for Co-operation - (Concl.)									
796. Tribal Area Sub-plan									
(06) Loans for Micro Co-operative Development Project	30,22.48	..	30,22.48	1,26.00	..	28,96.48	(-) 1,26.00	4.17	..
TOTAL-796	30,22.48	..	30,22.48	1,26.00	..	28,96.48	(-) 1,26.00	4.17	..
800. Other Loans									
(01) Work plan	40.83	..	40.83	2.06	..	38.77	(-) 2.06	5.05	..
TOTAL - 800	40.83	..	40.83	2.06	..	38.77	(-) 2.06	5.05	..
TOTAL - 6425	8,85,25.08	5,03,30.76	13,88,55.84	33,93.29	..	13,54,62.55	(+) 4,69,37.47	53.02	13,56.51
TOTAL - (a) Agriculture and Allied Activities	13,66,20.90	5,88,40.76	19,54,61.66	63,32.68	..	18,91,28.98	(+) 5,25,08.08	38.43	19,80.04
(b) Rural Development									
6506. Loans for Land Reforms									
104. Loans to allottees of surplus land	5.96	..	5.96	..	..	5.96	..	..	..
TOTAL - 6506	5.96	..	5.96	..	..	5.96	..	..	..
TOTAL - (b) Rural Development	5.96	..	5.96	..	..	5.96	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(d) Irrigation and Flood Control									
6705. Loans for Command Area Development									
800. Other Loans									
(01) Soil Conservation	9.47	..	9.47	..	..	9.47	..	..	..
(02) Loans to Migrated under World Food Programme No. 2600	1.00	..	1.00	..	..	1.00	..	..	..
(04) Loans to Apex Central Co-operative Banks in relation to time-barred arrears	1.12	..	1.12	..	..	1.12	..	..	..
TOTAL - 800	11.59	..	11.59	..	..	11.59	..	..	..
TOTAL - 6705	11.59	..	11.59	..	..	11.59	..	..	..
TOTAL - (d) Irrigation and Flood Control	11.59	..	11.59	..	..	11.59	..	..	..

(e) Energy

6801. Loans for Power Projects

190. Loans to Public Sector and other Undertakings									
(02) Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Renewable Energy Transmission Investment Programme (A.D.B.)	4,74,54.83	34,32.57	5,08,87.40	..	..	5,08,87.40	(+) 34,32.57	7.23	..

STATEMENT No. 18- (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
190. Loans to Public Sector and other Undertakings - (Contd.)									
(02) Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited - (Concl.)									
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	61,27.27	64,67.53	1,25,94.80	..	..	1,25,94.80	(+) 64,67.53	105.55	..
TOTAL – (02)	5,35,82.10	99,00.10	6,34,82.20	..	..	6,34,82.20	(+) 99,00.10	18.48	..
(03) Loans to Jaipur Vidyut Vitran Nigam Limited									
[01] Loans under UDAY Yojana	70,38,49.79	..	70,38,49.79	35,39,09.33	..	34,99,40.46	(-) 35,39,09.33	50.28	14,84,64.15
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	4,50,09.48	..	4,50,09.48	..	..	4,50,09.48	..	..	9,73.53
TOTAL – (03)	74,88,59.27	..	74,88,59.27	35,39,09.33	..	39,49,49.94	(-) 35,39,09.33	47.26	14,94,37.68
(04) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	64,96,02.94	..	64,96,02.94	37,65,98.19	..	27,30,04.75	(-) 37,65,98.19	57.97	11,86,07.54

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year <u>Amount</u>	<u>%</u>	Interest received and credited to revenue
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
190. Loans to Public Sector and other Undertakings - (Concl'd.)									
(04) Loan to Jodhpur Vidyut Vitran Nigam Limited - (Concl'd.)									
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	3,48,23.00	..	3,48,23.00	..	..	3,48,23.00	..	..	7,41.34
TOTAL – (04)	68,44,25.94	..	68,44,25.94	37,65,98.19	..	30,78,27.75	(-) 37,65,98.19	55.02	11,93,48.88
(05) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	67,95,95.59	..	67,95,95.59	28,94,92.48	..	39,01,03.11	(-) 28,94,92.48	42.60	15,96,92.02
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	3,53,99.16	..	3,53,99.16	..	..	3,53,99.16	..	..	7,52.91
TOTAL – (05)	71,49,94.75	..	71,49,94.75	28,94,92.48	..	42,55,02.27	(-) 28,94,92.48	40.49	16,04,44.93
TOTAL - 190	2,20,18,62.06	99,00.10	2,21,17,62.16	1,02,00,00.00	..	1,19,17,62.16	(-) 1,01,00,99.90	45.87	42,92,31.49

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
789. Special Component Plan for Scheduled Castes									
(01) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	18,39,81.12	..	18,39,81.12	9,36,81.89	..	9,02,99.23	(-) 9,36,81.89	50.92	..
[02] Loan for implementation of reforms for financial restrengthening (from World Bank)	1,17,03.12	..	1,17,03.12	..	..	1,17,03.12	..	..	..
TOTAL – (01)	19,56,84.24	..	19,56,84.24	9,36,81.89	..	10,20,02.35	(-) 9,36,81.89	47.87	..
(02) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	17,02,35.89	..	17,02,35.89	9,96,87.85	..	7,05,48.04	(-) 9,96,87.85	58.56	..
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	90,54.49	..	90,54.49	..	..	90,54.49	..	..	..
TOTAL – (02)	17,92,90.38	..	17,92,90.38	9,96,87.85	..	7,96,02.53	(-) 9,96,87.85	55.60	..
(03) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	17,56,25.90	..	17,56,25.90	7,66,30.26	..	9,89,95.64	(-) 7,66,30.26	43.63	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
789. Special Component Plan for Scheduled Castes - (Concl.)									
(03) Loan to Ajmer Vidyut Vitran Nigam Limited - (Concl.)									
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	92,04.30	..	92,04.30	..	..	92,04.30	..	..	..
TOTAL – (03)	18,48,30.20	..	18,48,30.20	7,66,30.26	..	10,81,99.94	(-) 7,66,30.26	41.46	..
(04) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Renewable Energy Transmission Investment Programme (A.D.B.)	1,61,58.81	18,38.88	1,79,97.69	..	..	1,79,97.69	(+) 18,38.88	11.38	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	29,74.53	34,64.75	64,39.28	..	..	64,39.28	(+) 34,64.75	116.48	..
TOTAL – (04)	1,91,33.34	53,03.63	2,44,36.97	..	..	2,44,36.97	(+) 53,03.63	27.72	..
TOTAL - 789	57,89,38.16	53,03.63	58,42,41.79	27,00,00.00	..	31,42,41.79	(-) 26,46,96.37	45.72	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
796. Tribal Area Sub Plan									
(01) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	14,34,31.74	..	14,34,31.74	7,28,63.69	..	7,05,68.05	(-) 7,28,63.69	50.80	..
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	88,51.10	..	88,51.10	..	..	88,51.10	..	..	..
TOTAL – (01)	15,22,82.84	..	15,22,82.84	7,28,63.69	..	7,94,19.15	(-) 7,28,63.69	47.85	..
(02) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	13,37,50.06	..	13,37,50.06	7,75,35.66	..	5,62,14.40	(-) 7,75,35.66	57.97	..
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	68,47.93	..	68,47.93	..	..	68,47.93	..	..	..
TOTAL – (02)	14,05,97.99	..	14,05,97.99	7,75,35.66	..	6,30,62.33	(-) 7,75,35.66	55.15	..
(03) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	13,21,23.04	..	13,21,23.04	5,96,00.65	..	7,25,22.39	(-) 5,96,00.65	45.11	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year <u>Amount</u>	<u>%</u>	Interest received and credited to revenue
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
796. Tribal Area Sub Plan - (Concl'd.)									
(03) Loan to Ajmer Vidyut Vitran Nigam Limited - (Concl'd.)									
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	69,61.23	..	69,61.23	..	..	69,61.23	..	..	..
TOTAL – (03)	13,90,84.27	..	13,90,84.27	5,96,00.65	..	7,94,83.62	(-) 5,96,00.65	42.85	..
(04) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Akshay Urja Prasaran Investment Programme (A.D.B.)	95,71.78	8,58.13	1,04,29.91	..	..	1,04,29.91	(+) 8,58.13	8.97	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	14,30.61	16,16.88	30,47.49	..	..	30,47.49	(+) 16,16.88	113.02	..
TOTAL – (04)	1,10,02.39	24,75.01	1,34,77.40	..	..	1,34,77.40	(+) 24,75.01	22.50	..
TOTAL - 796	44,29,67.49	24,75.01	44,54,42.50	21,00,00.00	..	23,54,42.50	(-) 20,75,24.99	46.85	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
800. Other Loans to Electricity Board									
(02) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Loans for Rapid Energy Development Programme	31.15	..	31.15	10.38	..	20.77	(-) 10.38	33.32	..
[02] Other Loans	46,95.16	..	46,95.16	7,49.15	..	39,46.01	(-) 7,49.15	15.96	..
[03] Special Bonds (Power Bonds) of Rajasthan State Electricity Board for outstanding Undertakings of Government of India	1,47,51.28	..	1,47,51.28	..	..	1,47,51.28	..	..	..
[04] Loans for Additional Power Supply	2,00,00.00	..	2,00,00.00	..	..	2,00,00.00	..	..	..
[05] Loans for Various Power Projects (Plan Loans)	4,42.00	..	4,42.00	..	..	4,42.00	..	..	..
TOTAL – (02)	3,99,19.59	..	3,99,19.59	7,59.53	..	3,91,60.06	(-) 7,59.53	1.90	3,36.46 *
(03) Loan to Rajasthan Rajya Vidyut Utpadan Nigam Limited									
[02] Other Loans	6.65	..	6.65	1.73	..	4.92	(-) 1.73	26.02	..
[03] Loans for Various Power Projects (Plan Loans)	1,38,07.00	..	1,38,07.00	..	..	1,38,07.00	..	..	..
TOTAL – (03)	1,38,13.65	..	1,38,13.65	1.73	..	1,38,11.92	(-) 1.73	0.01	18,99.02 *

* Details of loan wise interest is not available.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
800. Other Loans to Electricity Board - (Contd.)									
(04) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	30,48.35	..	30,48.35	5,35.20	..	25,13.15	(-) 5,35.20	17.56	..
[02] Other Loans	90,09.92	..	90,09.92	13,49.57	..	76,60.35	(-) 13,49.57	14.98	..
[03] Loans for Additional Power Supply	1,89,00.82	..	1,89,00.82	..	..	1,89,00.82	..	..	..
TOTAL – (04)	3,09,59.09	..	3,09,59.09	18,84.77	..	2,90,74.32	(-) 18,84.77	6.09	..
(05) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	22,37.03	..	22,37.03	4,62.74	..	17,74.29	(-) 4,62.74	20.69	..
[02] Other Loans	70,15.37	..	70,15.37	10,53.20	..	59,62.17	(-) 10,53.20	15.01	..
[03] Loans for Additional Power Supply	1,41,73.76	..	1,41,73.76	..	..	1,41,73.76	..	..	..
TOTAL – (05)	2,34,26.16	..	2,34,26.16	15,15.94	..	2,19,10.22	(-) 15,15.94	6.47	..
(06) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	16,22.96	..	16,22.96	2,90.34	..	13,32.62	(-) 2,90.34	17.89	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Concl.)									
6801. Loans for Power Projects - (Concl.)									
800. Other Loans to Electricity Board - (Concl.)									
(06) Loan to Ajmer Vidyut Vitran Nigam Limited - (Concl.)									
[02] Other Loans	79,98.85	..	79,98.85	12,44.04	..	67,54.81	(-) 12,44.04	15.55	..
[03] Loans for Additional Power Supply	1,41,75.86	..	1,41,75.86	..	..	1,41,75.86	..	..	..
TOTAL – (06)	2,37,97.67	..	2,37,97.67	15,34.38	..	2,22,63.29	(-) 15,34.38	6.45	..
TOTAL - 800	13,19,16.16	..	13,19,16.16	56,96.35	..	12,62,19.81	(-) 56,96.35	4.32	22,35.48
TOTAL - 6801	3,35,56,83.87	1,76,78.74	3,37,33,62.61	1,50,56,96.35	..	1,86,76,66.26	(-) 1,48,80,17.61	44.34	43,14,66.97
TOTAL- (e) Energy	3,35,56,83.87	1,76,78.74	3,37,33,62.61	1,50,56,96.35	..	1,86,76,66.26	(-) 1,48,80,17.61	44.34	43,14,66.97
(f) Industry and Minerals									
6851. Loans for Village and Small Industries									
102. Small Scale Industries									
(01) Loan to Rajasthan Small Industries Corporation Limited	10,02.00	..	10,02.00	9,27.00	..	75.00	(-) 9,27.00	92.51	..
(02) Loans for Cottage Industries - Through the Director, Industries Department	2.11	..	2.11	..	..	2.11	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6851. Loans for Village and Small Industries - (Contd.)									
102. Small Scale Industries - <i>(Concl'd.)</i>									
(03) Loans for Margin Money to educated unemployed for establishing new units - Through the Director, Industries Department	16.27	..	16.27	..	..	16.27	..	..	..
TOTAL - 102	10,20.38	..	10,20.38	9,27.00	..	93.38	(-) 9,27.00	90.85	..
103. Handloom Industries									
(06) Loans for Margin Money to Rajasthan State Weaving Union under Advance Plan Assistance	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL - 103	0.52	..	0.52	..	..	0.52	..	..	..
109. Composite Village and Small Industries Co-operative									
(01) Handloom Societies	38.65	..	38.65	..	..	38.65	..	..	..
(02) Special Package Scheme by Government of India for Scheduled Castes and Tribes Handloom Weavers	14.93	..	14.93	..	..	14.93	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
<i>(f) Industry and Minerals - (Contd.)</i>								
6851. Loans for Village and Small Industries - (Concl'd.)								
109. Composite Village and Small Industries Co-operative - <i>(Concl'd.)</i>								
(04) Loan to Industrial Co-operatives	2.33	..	2.33	..	..	2.33	.. ..	..
TOTAL - 109	55.91	..	55.91	..	..	55.91	.. ..	..
200. Other Village Industries								
(02) Loans for Rural Industrialisation Programme	17.04	..	17.04	0.02	..	17.02	(-) 0.02 0.12	..
(03) Loan facilities to re-opening of closed units	9.35	..	9.35	..	..	9.35	.. ..	..
(04) Interest free loan in lieu of Sales Tax	0.06	..	0.06	..	..	0.06	.. ..	..
(05) Interest free loan Through the Commercial Taxes Department	1,54.13	..	1,54.13	..	..	1,54.13	.. ..	..
TOTAL - 200	1,80.58	..	1,80.58	0.02	..	1,80.56	(-) 0.02 0.01	..
TOTAL - 6851	12,57.39	..	12,57.39	9,27.02	..	3,30.37	(-) 9,27.02 73.73	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
<i>(f) Industry and Minerals - (Contd.)</i>								
6860. Loans for Consumer Industries								
01. Textiles								
800. Other Loans								
(01) Loan to Mewar Textile Limited	5,92.69	..	5,92.69	..	..	5,92.69	.. ..	..
TOTAL – (01)	5,92.69	..	5,92.69	..	..	5,92.69	.. ..	..
TOTAL - 800	5,92.69	..	5,92.69	..	..	5,92.69	.. ..	..
TOTAL - 01	5,92.69	..	5,92.69	..	..	5,92.69	.. ..	..
04. Sugar								
190. Loans to Public Sector and other Undertakings								
(01) Loan to Government Companies								
[01] Loan to M/s. Ganganagar Sugar Mills Limited	10.54	..	10.54	..	..	10.54	.. ..	..
TOTAL – (01)	10.54	..	10.54	..	..	10.54	.. ..	..
TOTAL - 190	10.54	..	10.54	..	..	10.54	.. ..	..
TOTAL - 04	10.54	..	10.54	..	..	10.54	.. ..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> %	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
<i>(f) Industry and Minerals - (Contd.)</i>								
6860. Loans for Consumer Industries - (Concl'd.)								
60. Others								
600. Others								
(01) Loan to Government Companies								
[02] Loan to M/s. Jaipur Metals and Electricals Limited, Jaipur	12,65.95	..	12,65.95	..	..	12,65.95	..	..
[03] Loan to M/s. Instrumentation Limited, Kota	1,36,17.65	..	1,36,17.65	..	..	1,36,17.65	..	..
TOTAL – (01)	1,48,83.60	..	1,48,83.60	..	..	1,48,83.60	..	..
(02) Joint Stock Companies								
[01] Loan to Jaipur Metals and Electricals Limited, Jaipur	..	25.00	25.00	..	..	25.00	(+) 25.00	..
TOTAL – (02)	..	25.00	25.00	..	..	25.00	(+) 25.00	..
TOTAL - 600	1,48,83.60	25.00	1,49,08.60	..	..	1,49,08.60	(+) 25.00	0.17
TOTAL - 60	1,48,83.60	25.00	1,49,08.60	..	..	1,49,08.60	(+) 25.00	0.17
TOTAL - 6860	1,54,86.83	25.00	1,55,11.83	..	..	1,55,11.83	(+) 25.00	0.16

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							Amount %	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
(f) Industry and Minerals - (Contd.)								
6885. Other Loans to Industries and Minerals								
01. Loans to Industrial Financial Institutions								
190. Loans to Public Sector and other Undertakings								
(01) Loan to Rajasthan State Industrial Development and Investment Corporation Limited	5,37.30	..	5,37.30	0.08	..	5,37.22	(-) 0.08 0.01	..
(02) Loan to Rajasthan Financial Corporation	1,26.27	..	1,26.27	..	..	1,26.27	.. ..	..
TOTAL - 01	6,63.57	..	6,63.57	0.08	..	6,63.49	(-) 0.08 0.01	..
02. Development of Backward Areas								
796. Tribal Area Sub-plan								
(01) Loan to Industries in Tribal Areas	9.04	..	9.04	..	..	9.04	.. ..	..
(02) Loan to Panchayati Raj Institutions for loan to Rural artisans	7.82	..	7.82	..	..	7.82	.. ..	..
(03) Interest free Loan in lieu of Government Aid	9.55	..	9.55	..	..	9.55	.. ..	..
TOTAL - 02	26.41	..	26.41	..	..	26.41	.. ..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(f) Industry and Minerals - (Concl.)									
6885. Other Loans to Industries and Minerals - (Concl.)									
60. Others									
800. Other Loans									
(01) Loan to Industries and Industrialists									
[01] Through Secretary, Industries Department	97.37	..	97.37	..	..	97.37	..	..	..
[02] Through the Director, Industries Department	13,36.09 *	..	13,36.09	0.01	..	13,36.08	(-) 0.01	..	1.44
[03] Loan to Panchayati Raj Institutions for loan to Rural artisans	1.37	..	1.37	..	..	1.37	..	..	..
[04] Interest free Loan in lieu of Government Aid	46.66 *	..	46.66	..	..	46.66	..	..	..
[05] Loan to other Private Companies	5,77.62	..	5,77.62	..	..	5,77.62	..	..	..
TOTAL - 60	20,59.11	..	20,59.11	0.01	..	20,59.10	(-) 0.01	..	1.44
TOTAL - 6885	27,49.09	..	27,49.09	0.09	..	27,49.00	(-) 0.09	..	1.44
TOTAL - (f) Industry and Minerals	1,94,93.31	25.00	1,95,18.31	9,27.11	..	1,85,91.20	(-) 9,02.11	4.63	1.44

* Decrease/ Increase by 1 respectively due to rounding.

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(g) Transport</i>									
7055. Loans for Road Transport									
190. Loans to Public Sector and other Undertakings									
(01) Rajasthan Infrastructure Transport Development Fund									
[01] Rajasthan State Road Transport Corporation Limited	1,95,00.00	70,00.00	2,65,00.00	5,00.00	..	2,60,00.00	(+) 65,00.00	33.33	..
(02) Loans to Rajasthan State Road Transport Corporation	3,66,27.11	30,00.00	3,96,27.11	8,00.00	..	3,88,27.11	(+) 22,00.00	6.01	..
(06) Rajasthan State Bus Terminal Authority	1,99.96	10.00	2,09.96	..	..	2,09.96	(+) 10.00	5.00	..
TOTAL - 190	5,63,27.07	1,00,10.00	6,63,37.07	13,00.00	..	6,50,37.07	(+) 87,10.00	15.46	..
TOTAL - 7055	5,63,27.07	1,00,10.00	6,63,37.07	13,00.00	..	6,50,37.07	(+) 87,10.00	15.46	..
7075. Loans for Other Transport Services									
01. Roads and Bridges									
800. Other Loans									
(01) Loan to Contractors for Strategic Roads	0.82	..	0.82	..	..	0.82	..	..	..
TOTAL - (01)	0.82	..	0.82	..	..	0.82	..	..	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(g) Transport - (Concl.)									
7075. Loans for Other Transport Services - (Concl.)									
01. Roads and Bridges - (Concl.)									
800. Other Loans - (Concl.)									
(02) Loan for construction of Roads and Bridges									
[01] Loans to Road Infrastructure Development Company of Rajasthan (RIDCOR)	41,68.00	..	41,68.00	..	..	41,68.00	..	..	..
[02] Rajasthan State Road Development and Construction Corporation	53,47.56	..	53,47.56	..	..	53,47.56	..	..	..
TOTAL – (02)	95,15.56	..	95,15.56	..	..	95,15.56	..	..	..
TOTAL - 800	95,16.38	..	95,16.38	..	..	95,16.38	..	..	..
TOTAL - 01	95,16.38	..	95,16.38	..	..	95,16.38	..	..	..
TOTAL - 7075	95,16.38	..	95,16.38	..	..	95,16.38	..	..	..
TOTAL - (g) Transport	6,58,43.45	1,00,10.00	7,58,53.45	13,00.00	..	7,45,53.45	(+) 87,10.00	13.23	..

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Concl'd.)									
<i>(j) General Economic Services</i>									
7452. Loans for Tourism									
60. Others									
190. Loans to Public Sector and other Undertakings									
(04) Loan to Rajasthan Tourism Development Corporation Limited	23,00.00	11,50.00	34,50.00	..	..	34,50.00	(+) 11,50.00	50.00	..
(05) Loan to Rajasthan State Hotel Corporation Limited	10,00.00	..	10,00.00	..	..	10,00.00	..	..	..
TOTAL - 7452	33,00.00	11,50.00	44,50.00	..	..	44,50.00	(+) 11,50.00	34.85	..
7475. Loans for Other General Economic Services									
103. Civil Supplies									
(01) Loan to Consumer Co-operative Stores	2.00	..	2.00	..	..	2.00	..	..	..
(03) Loan for Distribution of Consumer Articles in Rural Areas	2.80	..	2.80	0.65	..	2.15	(-) 0.65	23.21	..
(05) Loan to College and University Co-operative Stores	0.07	..	0.07	..	..	0.07	..	..	..
TOTAL - 7475	4.87	..	4.87	0.65	..	4.22	(-) 0.65	13.35	..
TOTAL - (j) General Economic Services	33,04.87	11,50.00	44,54.87	0.65	..	44,54.22	(+) 11,49.35	34.78	..
TOTAL - 3. Loans for Economic Services	3,58,09,63.95	8,77,04.50	3,66,86,68.45	1,51,42,56.79	..	2,15,44,11.66	(-) 1,42,65,52.29	39.84	43,34,48.45

STATEMENT No. 18 - (Contd.)

Major and Minor Head wise details of Loans and Advances - (Concl'd.)

Head of Account		Balance as on 1st April 2018	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2019	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
								Amount	%	
(₹ in lakh)										
4. Loans to Government Servants										
7610. Loans to Government Servants, etc.										
201.	House Building Advances	67.74	..	67.74	0.42	..	67.32	(-) 0.42	0.62	1.70
202.	Advances for purchase of Motor Conveyances	(-) 2,39.17	..	(-) 2,39.17	5.25	..	(-) 2,44.42 (a)	(-) 5.25	2.20	54.47
203.	Advances for purchase of other Conveyances	17.14	..	17.14	0.24	..	16.90	(-) 0.24	1.40	12.68
796.	Tribal Area Sub-plan	(-) 9.71	..	(-) 9.71	1.26	..	(-) 10.97 (a)	(-) 1.26	12.98	..
800.	Other Advances	36.81	..	36.81	..	..	36.81	..	..	5,08.54
TOTAL - 7610		(-) 1,27.19	..	(-) 1,27.19	7.17	..	(-) 1,34.36	(-) 7.17	5.64	5,77.39
TOTAL - 4. Loans to Government Servants		(-) 1,27.19	..	(-) 1,27.19	7.17	..	(-) 1,34.36	(-) 7.17	5.64	5,77.39
5. Loans for Miscellaneous purposes										
7615. Miscellaneous Loans										
200.	Miscellaneous Loans	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 7615		32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 5. Loans for Miscellaneous purposes		32.19	..	32.19	..	..	32.19	..	..	..
GRAND TOTAL		3,73,07,80.95	11,13,09.47	3,84,20,90.42	1,51,58,41.56	..	2,32,62,48.86	(-) 1,40,45,32.09	37.65	43,90,21.08

(a) Minus balance is under investigation.

STATEMENT No. 18 - (Contd.)

Additional Disclosures

Fresh Loans and Advances made during the year:*

Loanee Entity	Number of Loans	Total amount of loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any#
		(₹ in lakh)		
Jaipur Metro Rail Corporation Limited	NA	1,85,04.97	NA	NA
Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	2	1,00.00	NA	NA
Rajasthan Pensioners Medical Fund	1	50,00.00	Interest free	Nil
Swami Keshwanand Rajasthan Agriculture University, Bikaner	10	58,10.00	NA	NA
Rajasthan State Warehousing Corporation	2	27,00.00	6.00	3 years
Spin Fed/ Cotton Complex	5	3,30.76	10.00	Nil
Rajasthan State Co-operative Marketing Federation Limited (Rajfed)	3	5,00,00.00	Interest Free	Nil
Rajasthan Rajya Vidyut Prasaran Nigam Limited	11	1,76,78.74	NA	NA
Jaipur Metals and Electricals Limited, Jaipur	1	25.00	9.5	NA

* As per information available in this office.

Abbreviation 'NA' used for information Not Available.

STATEMENT No. 18 - (Contd.)
Additional Disclosures - (Contd.)

Fresh Loans and Advances made during the year - (Concl'd.)

Loanee Entity	Number of Loans	Total amount of loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any#
		(₹ in lakh)		
Rajasthan State Road Transport Corporation	NA	50,00.00	NA	NA
	1	20,00.00	Interest Free	NA
	1	20,00.00	Interest Free	5 years
	1	10,00.00	Interest Free	3 years
Rajasthan State Bus Terminal Authority	1	10.00	Interest Free	1 year
Rajasthan Tourism Development Corporation	NA	11,50.00	NA	NA
GRAND TOTAL		11,13,09.47		

STATEMENT No. 18 - (Concl'd.)

Additional Disclosures - (Concl'd.)

Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:*

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on March 31, 2019			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
(₹ in lakh)							
Spin Fed/ Cotton Complex	10.00	3,30.76	1,45,12.05	..	1,45,12.05	NA	Payment of retirement benefits to labours and employees
Jaipur Metals and Electricals Limited, Jaipur	9.5	25.00	12,90.95	..	12,90.95	NA	Safety of assets, payment of, light & water charges and other necessary expenditure

* As per information available in this office.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1: Details of Investments upto 2018-19

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
I. Statutory Corporations										
<u>Working Corporations</u>										
01.	Rajasthan Financial Corporation, Jaipur	Upto 2013-14	Special class of shares	1,75,000	100	1,75.00	79.83	..	..	Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 11,49.09 lakh. Accumulated loss upto the year 2018-19 was ₹ 1,08,46.97 lakh.
			Equity	1,26,55,700	100	1,26,55.70				
						1,28,30.70				
02.	Rajasthan State Warehousing Corporation, Jaipur	Upto 1998-99	Equity	3,92,630	100	3,92.63	50.00	1,17.79 (a)	..	Dividend is for the year 2017-18. Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 1,08,08.07 lakh.
03.	Rajasthan State Road Transport Corporation, Jaipur	Upto 2013-14 2014-15	Equity Equity	(b) (b)	(b) (b)	5,32,13.50 80,00.00	95.80	..	..	Account for the year ended 31 March 2018 showed a net loss of ₹ 1,76,71.32 lakh.
						6,12,13.50				
04.	Rajasthan Knowledge Corporation Limited, Jaipur	2007-08	Equity	6,00,000	10	60.00	30.00	21.00	..	Dividend is for the year 2017-18. Accounts for the year 2009-10 and onwards are awaited (August 2019).
<u>Non Working Corporations</u>										
05.	Rajasthan Land Development Corporation, Jaipur	Upto 1992-93	Equity	1,81,145	1,000	19,36.45 (c)	88.30	..	..	Accounts for the year 2004-05 and onwards are awaited (August 2019).

(a) Actual dividend ₹ 1,17,78,900.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) Includes ₹ 1,25.00 lakh invested out of grants received from Government of India upto 31st March 1978.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19- (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
						(₹ in lakh)					(₹ in lakh)
I. Statutory Corporations - (Concl'd.)											
<u>Non Working Corporations - (Concl'd.)</u>											
06.	Rajasthan State Mandi Development Corporation, Jaipur	1977-78	(a)	(a)	(a)	0.65	..	..	..	The Corporation has not been formed and the amount is kept with Rajasthan State Agriculture Marketing Board.	
07.	Rajasthan Water Supply and Sewerage Corporation, Jaipur	Upto 1980-81	(a)	(a)	(a)	0.08	(b) ..	..	..	Out of total investment of ₹ 10.00 lakh, ₹ 9,92,200 were deposited in April, 1980 as Government has decided to wind up the Corporation.	
TOTAL - I						7,64,34.01	(c)	1,38.79	(d)	..	
II. Rural Banks											
08.	Rajasthan Marudhara Gramin Bank, Jodhpur	Upto 2012-13	Equity	2,72,93,233	10	27,29.32	(e) 15.00	..	..	Accounts for the year ended 31 March 2018 showed a net profit of ₹ 62,60.82 lakh.	
09.	Baroda Rajasthan Kshetriya Gramin Bank, Ajmer	Upto 2012-13	Equity	4,64,00,715	10	46,40.07	(f) 15.00	..	..	Accounts for the year 2015-16 and onwards are awaited (August 2019).	
TOTAL - II						73,69.39	(g)	..	..		

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 7,800.

(c) Actual investment ₹ 7,64,34,00,800.

(d) Actual dividend ₹ 1,38,78,900

(e) Actual investment ₹ 27,29,32,330.

(f) Actual investment ₹ 46,40,07,150

(g) Actual investment ₹ 73,69,39,480.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
III. Government Companies										
<u>Working Companies</u>										
10.	Rajasthan State Ganganagar Sugar Mills Limited, Jaipur	Upto 2015-16	Equity	2,36,69,049	50	1,18,28.80 (a)	97.22	9.14 (e)	..	Dividend is for the year 2017-18. Accounts for the year ended 31 March 2018 showed a net profit (before tax) of ₹ 44,22.51 lakh.
			Cum. Pref.	30,000	50	15.00				
			Preference	2,91,613	50	1,45.81 (b)				
			Pr. Share Equ.	1,22,24,000	50	61,12.00				
			Pr. Share Equ.	15,199	50	7.60 *				
		2018-19	Refund (Preference)	(-) 50,613		(-) 25.31 (c)				
						1,80,83.90 (d)				
11.	Rajasthan Small Industries Corporation Limited, Jaipur	Upto 2010-11	Equity	6,64,387	100	6,64.39 (f)	95.40	..	..	Accounts for the year ended 31 March 2019 showed a net loss of ₹ 96.98 lakh. Accumulated loss upto the year 2018-19 was ₹ 25,47.82 lakh.
12.	Rajasthan State Hotels Corporation Limited, Jaipur	Upto 2012-13	Equity	21,622	1,000	2,16.22	100.00	..	..	Accounts for the year ended 31 March 2016 showed a net loss of ₹ 10.11 lakh. Accumulated loss upto the year 2015-16 was ₹ 8,71.37 lakh. Accounts for the year 2016-17 and onwards are awaited (August 2019).

* Hi-Tech Precision Glass Limited, Jaipur has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur as intimated by Finance Department Rajasthan, Jaipur vide letter No. P.1(4) Fin. (Exp-4 & PI)/ 93-IV dated 24-07-2014. Against investment of ₹ 7,60,000 the company issued 15,199 shares @ ₹ 50 amounting to ₹ 7,59,950. However, the matter regarding adjustment of difference amount of ₹ 50 is under correspondence with the State Government.

(a) Total investment of ₹ 1,18,28,80,136 includes 36,461 shares worth ₹ 18,23,050 (fully paid up value) purchased at ₹ 12,50,736 (on discount) resulting in less depiction of investment by ₹ 5,72,314 in the State accounts verses company's accounts.

(b) Actual investment ₹ 1,45,80,650. (c) Actual investment ₹ 25,30,650. (d) Actual dividend ₹ 1,80,83,90,136. (e) Actual dividend ₹ 9,13,872. (f) Actual investment ₹ 6,64,38,700.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
							(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)											
<u>Working Companies - (Contd.)</u>											
13.	Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	Upto 2008-09	Equity	19,36,858	1,000	1,93,68.58 (a)	100.00	..	..	Accounts for the year ended 31 March 2018 showed a net profit (before tax) of ₹ 1,91,49.99 lakh.	
14.	Rajasthan State Mines and Minerals Limited, Jaipur	Upto 1993-94	Equity	6,17,15,978	10	61,73.29 (b)	99.99	38,77.07 (e)	..	Dividend is for the year 2017-18. Accounts for the year ended 31 March 2018 showed a net profit (before tax) of ₹ 2,30,50.59 lakh.	
		2002-03	Equity	57,15,500	10	5,71.55 (c)					
		2003-04	Equity	1,01,10,000	10	10,11.00					
					77,55.84 (d)						
15.	Rajasthan State Dairy Development Corporation Limited, Jaipur	Upto 1977-78	Equity	1,019	1,000	10.19	5.46	..	..	Accounts for the year 2015-16 and onwards are awaited (August 2019).	
			Preference	550	1,000	5.50					
						15.69					
16.	Rajasthan State Seeds Corporation Limited, Jaipur	Upto 1998-99	Equity	5,68,250	100	5,68.25	83.37	31.65 (f)	..	Dividend is for the year 2017-18. Accounts for the year ended 31 March 2018 showed a net profit (before tax) of ₹ 1,68.74 lakh.	
			Preference	64,750	100	64.75					
						6,33.00					

(a) During 2002-03 and 2004-05, investment of ₹ 16,50.00 lakh made directly by the Government of India in RIICO has not been reflected in the State accounts. RIICO has incorporated this investment as State Government investment in its accounts and has issued there shares in the name of Governor of Rajasthan. However, as no cash has been spent by the State Government, this investment is not reflected in the State Finance Accounts.

(b) Investment of ₹ 61,73,29,634 includes purchase of 1,13,236 shares of face value of ₹ 11,32,360 at a premium of ₹ 1,69,854 resulting in excess depiction of investment by ₹ 1,69,854 in the State accounts verses company's accounts.

(c) See remarks at Sl. No. 56.

(d) Actual investment ₹ 77,55,84,634.

(e) Actual dividend ₹ 38,77,07,390.

(f) Actual investment ₹ 31,64,970.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
17.	Rajasthan State Road Development and Construction Corporation Limited, Jaipur	Upto 2013-14	Equity	1,00,00,000	100	1,00,00.00	100.00	4,00.00	..	Dividend is for the year 2017-18. Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 43,56.90 lakh.
18.	Rajasthan Tourism Development Corporation Limited, Jaipur	Upto 2004-05 2012-13	Equity (a)	1,84,437 (a)	1,000 (a)	18,44.37 3,50.00 <u>21,94.37</u>	100.00	..	..	Accounts for the year ended 31 March 2016 showed a net loss of ₹ 14,59.48 lakh. Accumulated loss upto the year 2015-16 was ₹ 1,45,04.69 lakh. Accounts for the year 2016-17 and onwards are awaited (August 2019).
19.	Rajasthan Pariyojana Nirman Nigam Limited (The National Projects Construction Corporation Limited), New Delhi	Upto 1957-58	Equity	1,000	1,000	10.00	0.33	0.22	..	Dividend is for the year 2017-18. Accounts for the year 2006-07 and onwards are awaited (August 2019).
20.	Sambhar Salt Limited, Jaipur	1961-62	Equity	4,000	1,000	40.00	40.00	..	..	Accounts for the year 2010-11 and onwards are awaited (August 2019).
21.	National Textiles Corporation, New Delhi	1975-76	Equity	4,585	1,000	45.85	1.61	..	..	Accounts for the year 2003-04 and onwards are awaited (August 2019).

(a) Type, Number of equity shares and their face value are awaited from the State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
22.	Rajasthan Jal Vikas Nigam Limited, Jaipur (Tube Well Corporation)	Upto 1992-93	Equity	1,27,000	100	1,27.00	100.00	..	..	Accounts for the year ended 31 March 2018 showed a net loss of ₹ 27.69 lakh. Accumulated loss upto the year 2017-18 was ₹ 1,55.61 lakh.
23.	Rajasthan State Handloom Development Corporation Limited, Jaipur	Upto 2013-14	Equity	4,55,098	1,000	45,50.98	98.81	..	..	Accounts for the year ended 31 March 2018 showed a net profit (before tax) of ₹ 22.22 lakh. Accumulated loss upto the year 2017-18 was ₹ 49,89.33 lakh.
24.	Rajasthan Rajya Vidyut Utpadan Nigam Limited	Upto 2017-18	Equity	9,72,14,50,000	10	97,21,45.00	100.00	..	..	Accounts for the year ended 31 March 2019 showed a net profit of ₹ 1,38,42.00 lakh. Accumulated loss upto the year 2018-19 was ₹ 43,82,80.84 lakh.
		2018-19	Equity	34,65,00,000	10	3,46,50.00				
					<u>1,00,67,95.00</u>					
25.	Rajasthan Rajya Vidyut Prasaran Nigam Limited	Upto 2017-18	Equity	4,27,07,27,700	10	42,70,72.77	100.00	..	..	Accounts for the year ended 31 March 2019 showed a net loss of ₹ 1,28,01.52 lakh. Accumulated loss upto the year 2018-19 was ₹ 12,69,27.76 lakh.
		2018-19	Equity	17,03,10,000	10	1,70,31.00				
					<u>44,41,03.77</u>					

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
						(₹ in lakh)					(₹ in lakh)
III. Government Companies - (Contd.)											
Working Companies - (Contd.)											
26.	Jaipur Vidyut Vitran Nigam Limited	Upto 2017-18 2018-19	Equity Equity	9,62,51,20,000 1,15,83,50,000	10 10	96,25,12.00 11,58,35.00 <u>1,07,83,47.00</u>	100.00	.. .. ..	.. .. ..	Accounts for the year ended 31 March 2019 showed a net profit of ₹ 9,06,09.14 lakh. Accumulated loss upto the year 2018-19 was ₹ 3,10,60,49.48 lakh.	
27.	Jodhpur Vidyut Vitran Nigam Limited	Upto 2017-18 2018-19	Equity Equity	8,89,20,32,100 1,06,25,39,900	10 10	88,92,03.21 10,62,53.99 <u>99,54,57.20</u>	100.00	.. .. ..	.. .. ..	Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 12,33,75.83 lakh. Accumulated loss upto the year 2018-19 was ₹ 2,97,74,76.94 lakh.	
28.	Ajmer Vidyut Vitran Nigam Limited	Upto 2017-18 2018-19	Equity Equity	8,93,34,31,900 1,08,46,00,100	10 10	89,33,43.19 10,84,60.01 <u>1,00,18,03.20</u>	100.00	.. .. ..	.. .. ..	Accounts for the year ended 31 March 2019 showed a net profit of ₹ 4,66,82.29 lakh. Accumulated loss upto the year 2018-19 was ₹ 2,90,18,54.61 lakh.	
29.	Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	Upto 2006-07	Equity	1,29,41,078	10	12,94.11 (a)	100.00	1,29.41 (b)	..	Interim dividend for 2018-19. Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 20,19.04 lakh.	

(a) Actual investment ₹ 12,94,10,780.

(b) Actual dividend ₹ 1,29,41,078.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
30.	Rajasthan State Beverages Corporation Limited, Jaipur	2004-05	Equity	2,00,000	100	2,00.00	100.00	20.00	..	Dividend is for the year 2017-18. Accounts for the year ended 31 March 2018 showed a net profit (before tax) of ₹ 28,98.33 lakh.
31.	Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited	Upto 2015-16	Equity	4,09,91,700	10	33,51.00 (a)	84.22	..	..	Accounts for the year 2017-18 are awaited (August 2019).
32.	Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur	Upto 2012-13	Equity	41,100	1,000	4,11.00	100.00	..	..	Accounts for the year ended 31 March 2018 showed a loss of ₹ 2,22.53 lakh. Accumulated loss upto the year 2017-18 was ₹ 6,80.19 lakh.
33.	Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur	Upto 2011-12	Equity	26,000	1,000	2,60.00	100.00	..	..	Accounts are awaited from the year of Government investment (August 2019).

(a) Rajasthan Urban Infrastructure Finance and Development Corporation Limited and Rajasthan Awas Vikas and Infrastructure Limited with investment by the State Government of ₹ 33,00,00,000 and ₹ 51,00,000 respectively have been merged to form Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited. As part of the Scheme of amalgamation approved by Ministry of Corporate Affairs, exchange ratio was 1:15.67 according to which 79,91,700 shares were allotted to the State Government by RUIFDCO in lieu of RAVIL share Capital of ₹ 51,00,000. Due to allotment of 74,81,700 additional shares, State Government investment has been depicted less by ₹ 7,48.17 lakh in the State accounts as compared to the figure of State Government investment in the accounts of RUDWSIL.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
34.	National Minority Finance and Development Corporation Limited	Upto 2011-12 2015-16 2018-19	Equity Equity Equity	1,17,133 (a) (a)	1,000 (a) (a)	11,71.33 11,70.67 0.66 <u>23,42.66</u>	1.30	.. .. ..	.. .. ..	Accounts for the year 2017-18 showed a surplus of income over expenditure before tax of ₹ 54,79.95 lakh (August 2019).
35.	Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited	2005-06	(a)	(a)	(a)	2,67.66	51.00	..	..	Accounts are awaited from 2005-06 and onwards (August 2019).
36.	Rajasthan Rajya Bunkar Sahakari Sangh	2005-06	Equity	1,00,000	50	50.00	71.34	..	..	Accounts are awaited from 2005-06 and onwards (August 2019).
37.	Rajasthan State Civil Aviation Corporation Limited, Jaipur	Upto 2012-13	Equity	44,92,700	10	4,49.27	100.00	..	..	Accounts for the year ended 31 March 2018 showed a net profit of ₹ 3.00 lakh Accumulated loss upto the year 2017-18 was ₹ 6,28.50 lakh.
38.	Rajcomp Info Services Limited, Jaipur	2010-11	Equity	50,00,000	10	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2018 showed a net profit (before tax) of ₹ 10,02.44 lakh.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
39.	Jaipur Metro Rail Corporation Limited, Jaipur	Upto 2013-14	Equity	1,49,40,354	1,000	14,94,03.54	88.19	..	..	Accounts for the year ended 31 March 2018 showed a net loss of ₹ 51,68.75 lakh. Accumulated loss upto the year 2017-18 was ₹ 2,34,86.54 lakh.
40.	Rajasthan State Food and Civil Supply Corporation Limited, Jaipur	2010-11	Equity	5,00,00,000	10	50,00.00	100.00	..	..	Accounts for the year ended 31 March 2017 showed a net profit of ₹ 6,56.83 lakh Accounts for the year 2017-18 and onwards are awaited (August 2019).
41.	Rajasthan Medical Services Corporation, Jaipur	2011-12	Equity	5,00,000	100	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2018 showed a net profit of ₹ 7,22.73 lakh.
42.	Rajasthan Skill and Livelihood Development Corporation, Jaipur	2011-12	Equity	50,000	10	5.00	100.00	..	..	Accounts for the year ended 31 March 2019 showed a profit of ₹ 3,53.22 lakh. Accumulated loss up to the year 2018-19 was ₹ 2,83.76 lakh.
43.	Rajasthan State Power Finance Corporation Limited, Jaipur	Upto 2013-14	Equity	9,00,000	1,000	90,00.00	100.00	..	..	Accounts for the year ended 31 March 2018 showed a net profit of ₹ 5,90.87 lakh (before tax).
44.	Rajasthan State Refinery Limited, Jaipur	2013-14	Equity	13,000	10	1.30	..	..	..	The company formed on 14 Sept. 2012.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Concl'd.)</u>										
45.	Rajasthan Ex-Service Men Corporation Limited, Jaipur	2012-13	Equity	5,00,000	100	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2019 showed a net profit of ₹ 4,95.71 lakh.
46.	Rajasthan Police Housing and Construction Corporation Limited	Upto 2015-16	Equity	1,00,000	100	1,00.00	100.00	5.00	..	Dividend is for the year 2017-18. Accounts for the year ended 31 March 2019 showed a net profit of ₹ 2,00.79 lakh.
47.	National Capital Region Transport Corporation Limited	2013-14	Equity	(a)	(a)	12,50.00	12.50	..	..	Accounts are awaited from 2013-14 and onwards (August 2019).
48.	Rajasthan Urja Vikas Nigam Limited	2016-17	Equity	50,00,000	100	50,00.00	100.00	..	..	Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 2.09 lakh.
49.	Rajasthan State Mineral Development Corporation Limited, Jaipur	Upto 1994-95 2002-03	Equity	16,33,000	100	16,33.00 (-) 5,71.55 <u>10,61.45</u>	..	..	..	The company has since been merged with Rajasthan State Mines and Minerals Limited, Jaipur w.e.f. 19/02/2003 following which the said company issued shares in the Share Exchange Ratio of 35:10 i.e. for ₹ 5,71,55,000. Balance amount of ₹ 10,61,45,000 is treated as Capital Reserve and shown in Company accounts by RSMML.

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Concl.)										
<u>Non Working Companies</u>										
50.	Rajasthan Rajya Van Vikas Nigam Limited, Jaipur	Upto 2002-03	Equity	16,750	100	16.75	100.00	..	..	Accounts for the year 2004-05 and onwards are awaited (August 2019).
51.	Rajasthan State Electricity Corporation, Jaipur	1997-98	Equity	50,000	10	5.00	100.00	..	..	Accounts for the year 2003-04 and onwards are awaited (August 2019).
52.	Rajasthan State Vidhyut Vitran Finance Corporation Limited	2018-19	Equity	(a)	(a)	5.00	100.00	..	..	Account for the year ended 31 March 2019 showed a net loss of ₹ 0.44 lakh Accumulated loss for the year 2018-19 was ₹ 1.53 lakh. The corporation formed by Cabinet order No. 2016 dated 28.11.2015 and closed by No. 54/2018 dated 20.3.2018.
<u>Companies under Liquidation</u>										
53.	Rajasthan State Agro Industries Corporation Limited, Jaipur	Upto 1995-96	Equity	6,00,733	100	4,12.97 (b)	68.74	..	..	The company is under liquidation since 09.08.2018.
TOTAL - III						4,77,15,98.70 (c)		44,72.49 (d)	..	

(a) Number of equity shares and their face value are awaited from State Government.

(b) Actual investment of ₹ 4,12,96,700. An investment of ₹ 1,87,77,600 (1,87,776 shares) was made by the Government of India was disinvested in 1995-96 and transferred to the State Government against payment of token amount of ₹ 1,000 resulting in depiction of only ₹ 1,000 as investment in the State account instead of total investment of ₹ 1,87,77,600.

(c) Actual investment ₹ 4,77,15,98,69,950.

(d) Actual dividend ₹ 44,72,49,310.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)		(₹ in lakh)		
IV. Joint Venture Companies										
54.	Real Estate Development and Construction Corporation of Rajasthan Limited	2015-16	Equity	20,00,000	10	2,00.00	50.00	..	..	Accounts are awaited for 2015-16 and onwards (August 2019).
55.	Surya Urja Company of Rajasthan Limited	2015-16	Equity	25,000	10	2.50	..	9,14.82 (a)	..	Dividend is for the year 2017-18. Accounts for the year ended 31 March 2018 showed a net profit of ₹ 57,19.81 lakh.
56	Essel Surya Urja Company of Rajasthan Limited	2015-16	Equity	25,000	10	2.50	..	..	..	Accounts are awaited for 2015-16 and onwards (August 2019).
57	Adani Renewable Energy Park Limited	2015-16	Equity	25,000	10	2.50	..	..	..	Accounts are awaited for 2015-16 and onwards (August 2019).
58.	Jaipur Smart City Corporation Limited	2016-17	Equity	10,00,00,000	10	1,00,00.00	50.00	..	..	Accounts are awaited for 2016-17 and 2017-18 (August 2019).
59.	Udaipur Smart City Corporation Limited	2016-17	Equity	10,00,00,000	10	1,00,00.00	50.00	..	..	Accounts are awaited for 2016-17 and 2017-18 (August 2019).

(a) Actual dividend ₹ 9,14,82,137.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)		(₹ in lakh)		
IV. Joint Venture Companies - (Concl.)										
60.	Ajmer Smart City Yojana	2017-18	Equity	6,48,00,000	10	64,80.00	50.00	..	..	Accounts are awaited for 2016-17 and 2017-18 (August 2019).
61.	Kota Smart City Yojana	2017-18	Equity	6,54,00,000	10	65,40.00	50.00	..	..	Accounts are awaited for 2016-17 and 2017-18 (August 2019).
62.	HPCL Rajasthan Refinery Limited	2017-18	Equity	6,63,00,000	10	66,30.00	26.00	..	..	The Company formed on 18 September 2013.
		2018-19	Equity	(a)	(a)	1,46,80.00				
						2,13,10.00				
63.	Project Development Corporation Limited, Jaipur	Upto 2006-07	Equity	9,90,000	10	99.00	50.00	9.90	..	Dividend is for the year 2017-18. Accounts for the year ended 31 March 2018 showed a net profit (before tax) of ₹ 1,50.25 lakh.
TOTAL - IV						5,46,36.50		9,24.72	(b) ..	

(a) Number of equity shares and their face value are awaited from State Government.

(b) Actual dividend ₹ 9,24,72,137.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
V. Joint Stock Companies										
<u>Working Companies</u>										
64.	Man Industrial Corporation Limited, Jaipur	1951-52	Equity	5,000	100	5.00	..	..	..	Accounts for the year 2004-05 and onwards are awaited (August 2019).
			Cum. Pref.	10,000	100	10.00				
						15.00				
65.	Rampur Industries Limited, Rampur	1946-47	Equity	300	10	0.07	(a) ..	..	..	Accounts for the year 2012-13 and onwards are awaited (August 2019).
66.	Tata Steel Limited, Mumbai (Tata Iron and Steel Company Limited, Mumbai)	Upto 1998-99	Preference/ Bonds/ Equity shares	..	..	0.25	(b) 13.33	..	..	Accounts for the year 2011-12 and onwards are awaited (August 2019).
67.	Mewar Textiles Mills Limited, Bhilwara	Upto 1996-97	Preference Equity	10,000 40,000	100 100	10.00 40.00	..	..	..	Accounts for the year 2004-05 and onwards are awaited (August 2019).
						50.00				
68.	Road Infrastructure Development Company of Rajasthan Limited, Jaipur	Upto 2012-13 2014-15	Equity Equity	11,25,00,000 #	10 #	1,12,50.00 25,00.00	(c) 50.00	..	..	Accounts are awaited from the year of Government investment (August 2019).
						1,37,50.00	(c)			

(a) 300 shares amounting to ₹ 6,960 were purchased @ ₹ 23.20 each.

(b) Out of total investment of ₹ 1,27,500 in Preference/ Bonds/ Equity Shares including 255 Preference shares purchased at ₹ 158.08 each from 1907-08 to 1995-96, refund to the extent of ₹ 1,02,500 was received in various years up to 1998-99 leaving a balance of ₹ 25,000.

(c) Actual investment ₹ 1,12,49,99,970 and ₹ 1,37,49,99,970 respectively.

Number of equity shares and their face value are awaited from State Government.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
V. Joint Stock Companies										
<u>Non Working Companies</u>										
69	Metal Corporation of India Limited, Kolkata	1960-61	Equity	2,50,000	10	25.00	..	..	..	Accounts are awaited (August 2019).
70.	Aravali Swachalit Vahan Limited (Amalgamated with Kelvinator of India Limited, New Delhi)	Upto 1998-99	Equity	..	..	(-) 0.61 (a)	..	..	..	Accounts for the year ended 30 June 1988 and onwards are awaited (August 2019).
71.	Jaipur Udyog Limited, Sawai Madhopur	1948-49	Cum. Pref.	75,000	100	75.00	..	..	..	Accounts for the year 1985-86 and onwards are awaited (August 2019).
72.	News Paper Limited, Allahabad	1929-30	Equity	1,000	10	0.10	..	..	..	Accounts for the year 2009-10 and onwards are awaited (August 2019).
73.	The Central Provinces Railway Company Limited, Mumbai	1910-11	Equity	76	100	0.08 (b)	..	..	..	Accounts for the year 2003-04 and onwards are awaited (August 2019).
74.	Aditya Mills Limited, Kishangarh, Ajmer	Upto 1980-81	Equity	1,60,000	10	16.00	..	..	..	Accounts for the year 2009-10 and onwards are awaited (August 2019).
75.	Oriental Power Cables Limited, Kota	1962-63	Equity	3,665	100	3.66 (c)	..	..	..	Accounts for the year ended 30 June 1985 and onwards are awaited (August 2019).

(a) In actuals ₹ 61,250. The State Government is being pursued to settle the matter regarding excess refund.

(b) Actual investment ₹ 7,600.

(c) Actual investment ₹ 3,66,500.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
V. Joint Stock Companies - (Contd.)										
<u>Non Working Companies - (Concl'd.)</u>										
76.	Associated Iron and Steel Industries Limited, Ramganj Mandi (Kota)	1963-64	Equity	1,000	100	1.00	..	..	..	Accounts for the year ended 31 December 1985 and onwards are awaited (August 2019).
77.	Jaipur Metal and Electricals Limited, Jaipur	1987-88	Equity	7,500	100	7.50	..	..	..	Accounts for the year 1996-97 and onwards are awaited (August 2019).
<u>Companies under Liquidation</u>										
78.	Bundi Electric Supply Company Limited, Bundi	1936-37	Equity	4,141*	10	0.12 (a)	..	..	..	The Company is under liquidation since 1965-66.
79.	Jhalawar Transport Service Limited, Jhalawar	1946-47	Equity	100	100	0.10	..	..	..	The Company is under liquidation since November 1973.
80.	Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur	#	Equity	1,250	10	0.12 (b)	..	..	..	The Company is under liquidation since August 1961.

* Information regarding actual number of shares after refund of amount is awaited.

(a) Out of total investment of ₹ 41,410 refund amounting to ₹ 20,705 and ₹ 8,282 received in 1976-77 and 1977-78 respectively.

Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

(b) Actual investment ₹ 12,500.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
V. Joint Stock Companies - (Concl.)										
Companies under Liquidation - (Concl.)										
81.	Shri Udaibhan Industries Limited, Dholpur	1947-48	Equity	4,000	10	0.40	..	..	..	The Company is under liquidation since January 1960.
			Preference	400	100	0.40				
			Deferred	5,000	10	0.50				
						1.30				
82.	Abu Road Electricity and Industries Company Limited, Abu Road	1945-46	Equity	1,250	100	1.25	..	..	..	The Company is under liquidation and has been taken over by erstwhile Rajasthan State Electricity Board during 1975-76.
83.	Kota Transport Company Limited, Kota	1946-47	Equity	11,000	10	1.10	..	..	..	The Company is under liquidation.
			Preference	800	100	0.80				
			Deferred	2,000	5	0.10				
						2.00				
84.	Jaipur Spinning and Weaving Mills Limited, Jaipur	1943-44	Equity	4,987	100	4.99 (a)	..	..	..	The Company is under liquidation.
			Preference	12,471	100	12.47 (a)				
						17.46 (a)				
85.	Futwah Islampur Light Railway Company Limited, Kolkata	1927-28	Equity	95	100	0.10 (b)	..	..	..	The Company is under liquidation.
86.	The Chaparmukh Silighat Railway Company Limited, Kolkata	Upto 1990-91	Equity	95*	100	0.06 (c)	..	..	..	The Company is under liquidation.
TOTAL -V						1,39,65.56 (d)		..	..	

(a) Actual investment ₹ 4,98,700, ₹ 12,47,100 and ₹ 17,45,800 respectively.

(b) Actual investment ₹ 9,500.

* Number of shares already refunded in 1990-91 but could not be reduced for want of details from the State Government.

(c) Actual investment ₹ 6,365.

(d) Actual investment ₹ 1,39,65,56,368.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
VI. Partnership Concerns										
87.	Cotton Press Company, Madanganj, Kishangarh	1900-01	26 paise in a Rupee or 25/96 of the total capital			0.21 (a)	..	..	..	Accounts for the year 1996-97 and onwards are awaited (August 2019).
TOTAL -VI						<u>0.21</u> (a)		..	..	
VII. Investments in Co-operative Banks/ Societies										
01.	Credit Co-operatives*	Upto 2015-16	(b)	(b)	(b)	1,10,19.70 (c)	..	37.52 (d)	..	
		2016-17	(b)	(b)	(b)	6,91.00				
		2016-17	Refund			(-) 1.20 (e)				
		2018-19	(b)	(b)	(b)	1,23,76.00				
		2018-19	Refund			(-) 1.09 (f)				
						<u>2,40,84.41</u> (g)				
02.	Housing Co-operatives*	Upto 2013-14	(b)	(b)	(b)	1,71.90 (h)	..	..	..	

(a) Actual investment ₹ 20,833.

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) Actual investment ₹ 1,10,19,69,276.

(d) Actual dividend ₹ 37,51,445.

(e) Actual Refund ₹ 1,19,625.

(f) Actual Refund ₹ 1,09,391.

(g) Actual investment ₹ 2,40,84,40,260.

(h) Actual investment ₹ 1,71,90,480.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
							(₹ in lakh)	(₹ in lakh)			
VII. Investments in Co-operative Banks/ Societies - (Contd.)											
03.	Labour Co-operatives*	Upto 2011-12	(a)	(a)	(a)	6.34	(b)	..	..	..	
04.	Farming Co-operatives*	Upto 2014-15	(a)	(a)	(a)	1.71	(c)	..	..	..	
05.	Warehousing and Marketing Co-operatives*	Upto 2014-15	(a)	(a)	(a)	31,85.01	(d)	..	4.96	(i)	..
06.	Processing Co-operatives*	Upto 2013-14	(a)	(a)	(a)	76,75.14	(e)	..	..	..	
07.	Dairy Co-operatives*	Upto 2014-15	(a)	(a)	(a)	6,45.15	(f)	..	..	..	
		2015-16	Refund			(-) 0.02	(g)				
						6,45.13	(h)				
08.	Co-operatives Spinning Mills*	Upto 2012-13	(a)	(a)	(a)	64,22.31		..	..	..	

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 6,33,983.

(c) Actual investment ₹ 1,70,395.

(d) Actual investment ₹ 31,85,01,740.

(e) Actual investment ₹ 76,75,13,856.

(f) Actual investment ₹ 6,45,14,770.

(g) Actual refund ₹ 1,500.

(h) Actual investment ₹ 6,45,13,270.

(i) Actual dividend ₹ 4,96,267.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
VII. Investments in Co-operative Banks/ Societies - (Contd.)										
09.	Consumer Co-operatives*	Upto 2011-12	(a)	(a)	(a)	11,24.99 (b)	..	..	..	
10.	Rajasthan Co-operative Finance and Development Corporation #	2013-14	(a)	(a)	(a)	10,00.00	..	..	..	
11.	Industrial Co-operatives*	Upto 2003-04	(a)	(a)	(a)	78.76 (c)	..	..	..	
12.	Various Societies under Tribal Area Sub-plan*	Upto 2014-15	(a)	(a)	(a)	50,99.11 (d)	..	..	..	
		2015-16	(a)	(a)	(a)	8,54.35				
		2016-17	(a)	(a)	(a)	9,84.93				
		2017-18	(a)	(a)	(a)	5,74.89				
		2018-19	(a)	(a)	(a)	1,11.63				
		2018-19	Refund				(-) 4,19.37 (e)			
						72,05.54 (f)				

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

Type of concern is awaited from State Government.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 11,24,98,691.

(c) Actual investment ₹ 78,76,061

(d) Actual investment ₹ 50,99,11,507

(e) Actual Refund ₹ 4,19,37,123.

(f) Actual investment ₹ 72,05,54,384.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2018-19 - (Concl.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
							(₹ in lakh)	(₹ in lakh)			
VII. Investments in Co-operative Banks/ Societies - (Concl.)											
13.	Other Co-operatives*	Upto 2015-16	(a)	(a)	(a)	1,19,53.75	(b)	..	1.40	(f)	..
		2017-18	(a)	(a)	(a)	11,19.32					
		2017-18	Refund			(-) 16,60.94	(c)				
		2018-19	(a)	(a)	(a)	7,13.52					
		2018-19	Refund			(-) 15,92.08	(d)				
						1,05,33.57	(e)				
	TOTAL					6,21,34.81	(g)				
	Less: Refunds					(-) 0.08	(h)				
	TOTAL - VII					6,21,34.73	(i)		43.88	(i)	..
	GRAND TOTAL					4,98,61,39.10	(k)		55,79.88	(l)	..

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 1,19,53,74,901.

(c) Actual Refund ₹ 16,60,93,648.

(d) Actual Refund ₹ 15,92,07,601.

(e) Actual Investment ₹ 1,05,33,57,652.

(f) Actual dividend ₹ 1,40,080

(g) Actual investment ₹ 6,21,34,81,772

(h) Society wise details of refunds (₹ 4,500 for the year 1976-77 and ₹ 3,650 for the year 1977-78) are awaited from the department/ Treasury Officer despite repeated references.

(i) Actual investment ₹ 6,21,34,73,622.

(j) Actual dividend ₹ 43,87,792.

(k) Actual investment ₹ 4,98,61,39,11,093.

(l) Actual dividend ₹ 55,79,88,139.

STATEMENT No.19- (Concl.)

Section 2: Major and Minor head wise details of investments during the year

(Include only those cases in which the figures do not tally those appearing in Statement No. 19)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestments during the year	Investment at the end of the year	Dividend/ interest received
<i>(₹ in lakh)</i>						
Government Companies						
<i>Working Companies</i>						
20.	Sambhar Salt Limited, Jaipur	40.00	..	..	40.00	..
	Not traceable in Statement No. 16 of the Finance Account					
<i>Non Working Companies</i>						
49.	Rajasthan State Mineral Development Corporation Limited, Jaipur :	16,33.00	..	..	16,33.00	..
	4853-01-190 Investments in Public Sector and Other Undertakings	13,78.66	..	..	13,78.66	..
	4853-01-796 Tribal Area Sub-plan	2,44.25	..	..	2,44.25	..
	4853-60-190 Investments in Public Sector and Other Undertakings	10.00	..	..	10.00	..
Joint Stock Companies						
65.	Rampur Industries Limited, Rampur	0.07	..	..	0.07	..
	Not traceable in Statement No. 16 of the Finance Account					
76.	Associated Iron and Steel Industries Limited, Ramganj Mandi, Kota	1.00	..	..	1.00	..
	Not traceable in Statement No. 16 of the Finance Account					

STATEMENT No. 20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A – Class wise details of Guarantees

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2018-19*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2018-19*	Guarantee commission or fee		Other material details	
					Discharged	Not Discharged		Receivable	Received		
(₹ in lakh)											
Guarantees given to Reserve Bank of India, other Banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies & Banks.	13,10,25,69.64	6,17,60,94.11	1,88,12,07.52	1,01,42,87.95	..	..	7,04,30,13.68	5,33,10.57	5,32,35.51 (a)	..	
Grand Total	13,10,25,69.64	6,17,60,94.11	1,88,12,07.52	1,01,42,87.95	..	..	7,04,30,13.68	5,33,10.57	5,32,35.51	..	

* Interest included in guarantee, if any.

(a) ₹ 75.06 crore remained pending during the year.

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2018-19*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2018-19*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Class (1)										
Power (5)										
Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions										
Rajasthan Rajya Vidyut Prasaran Nigam Limited (55)	1,77,73,82.66	1,00,44,49.80	12,89,31.80	48,75,02.52	..	..	64,58,79.08	66,68.43	66,68.43	..
Rajasthan Rajya Vidyut Utpadan Nigam Limited (32)	2,15,48,60.00	1,46,57,12.23	45,95,64.00	9,69,19.03	..	..	1,82,83,57.20	1,33,27.70	1,33,27.70	..
Jaipur Vidyut Vitran Nigam Limited (62)	2,77,37,44.09	98,16,36.73	17,64,80.32	1,29,23.27	..	..	1,14,51,93.78	1,09,13.97	1,09,13.97	..
Ajmer Vidyut Vitran Nigam Limited (85)	2,32,56,79.26	93,45,29.62	12,21,65.69	1,99,51.15	..	..	1,03,67,44.16	83,84.96	83,84.96	..
Jodhpur Vidyut Vitran Nigam Limited (53)	1,74,00,42.15	93,83,40.03	13,91,05.35	1,42,85.94	..	..	1,06,31,59.44	88,64.43	88,64.43	..
Total- Power	10,77,17,08.16	5,32,46,68.41	1,02,62,47.16	63,15,81.91	..	..	5,71,93,33.66	4,81,59.49	4,81,59.49	..
Co-operatives (7)										
Rajasthan State Co- operative Bank Limited (2)	52,50,00.00	56.59	37,00,00.00	2,20,42.91	..	..	34,80,13.68	0.05	0.05	..
Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation										

* Interest included in guarantee, if any.

Figures shown in parenthesis across all units in the Statement represent number of guarantees given by the State Government.

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2018-19	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2018-19	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Co-operatives (7) - (Contd.)										
Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited (2) Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation	14,00,00.00	11,62,70.08	2,37,73.56	2,99,97.64	..	..	11,00,46.00	1,13.99	1,13.99	..
Rajasthan Rajya Kraya Vikraya Sangh Limited (5) Guarantee for repayment of loans and payment of interest thereon obtained from Nationalised Banks and Other Financial Institutions	11,20,00.00	2,48,64.98	7,00,00.00	9,48,64.98	..	..	..	2,80.26	2,80.26	..
Rajasthan State Co-operative Housing Federation Limited (1) Guarantee to the Life Insurance Corporation of India/ HUDCO, in favour of the Rajasthan State Co-operative Housing Federation Limited	5,00.00	66.66	..	33.33	..	..	33.33	0.12	0.12	..
Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (8) Guarantee for repayment of loans obtained from various corporations	1,47,64.73	1,03,53.77	65,16.10	88,06.82	..	..	80,63.05	25.62	25.62	..
Rajasthan Minority Finance and Development Co-operative Corporation Limited (2) Guarantee for repayment of loans obtained from National Minority Finance and Development Corporation, New Delhi	1,35,00.00	1,04,52.75	..	13,78.27	..	..	90,74.48	95.23	95.23	..

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2018-19	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2018-19	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Co-operatives (7) - (Concl'd.)										
Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited (2) <i>Guarantee for repayment of loans obtained from National Backward Classes Finance and Development Corporation, New Delhi</i>	95,32.00	25,97.53	3,00.00	15,01.49	..	..	13,96.04	12.85	12.85	..
Total- Co-operatives	81,52,96.73	16,46,62.36	47,05,89.66	15,86,25.44	..	..	47,66,26.58	5,28.12	5,28.12	..
Road and Transport (1)										
Rajasthan State Road Development and Construction Corporation Limited (11) <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from HUDCO</i>	59,73,32.00	22,60,32.28	23,77,55.00	18,80,03.22	..	..	27,57,84.06	23,80.27	23,80.27	..
Total- Road and Transport	59,73,32.00	22,60,32.28	23,77,55.00	18,80,03.22	..	..	27,57,84.06	23,80.27	23,80.27	..
State Financial Corporation (1)										
Rajasthan Financial Corporation Limited (3) <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>	3,00,00.00	3,00,00.00	..	..	..	..	3,00,00.00	3,00.00	3,00.00	..
Total- State Financial Corporation	3,00,00.00	3,00,00.00	..	..	..	..	3,00,00.00	3,00.00	3,00.00	..

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2018-19	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2018-19	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Urban Development and Housing (3)										
Rajasthan Urban Drinking Water, Sewerage and Infrastructure Corporation Limited (4)	25,35,61.00	3,31,77.75	10,56,00.00	1,01,03.37	..	..	12,86,74.38	3,77.14	3,36.00 (a)	..
Jaipur Development Authority (7)	15,38,42.00	8,66,50.00	4,09,00.00	3,66.67	..	..	12,71,83.33	8,47.93	8,47.93	..
Various Zila Parishads (80) Guarantee for Loan obtained from the Housing and Urban Development Corporation Limited and payment of interest thereon for construction of dwelling units for EWS families in Rural areas	39,48,66.30	23,72,90.57	1,15.70	2,36,64.11	..	..	21,37,42.16	..	..	..
Total- Urban Development and Housing	80,22,69.30	35,71,18.32	14,66,15.70	3,41,34.15	..	..	46,95,99.87	12,25.07	11,83.93	..
Any Other (5)										
Rajasthan Khadi and Village Industry Board (1) Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Khadi and Village Industry Commission, Mumbai	37,40.00	6,59.67	..	4.09	..	..	6,55.58	0.66	0.66	..

(a) ₹ 41.14 crore remained pending during the year.

STATEMENT No. 20 - (Contd.)

B - Particulars of the Guarantees - (Concl'd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2018-19	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2018-19	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Any Other (5) - (Concl'd.)										
Rajasthan State Water Supply and Sewerage Corporation (18) Guarantee for repayment of loans and payment of interest at stipulated rates obtained from Life Insurance Corporation	97,11.89	12,53.24	..	2,71.14	..	..	9,82.10	10.72	8.04 (a)	..
Rajasthan State Road Transport Corporation, Jaipur (2) Guarantee for repayment of principal and payment of interest on bonds issued by Rajasthan State Road Transport Corporation, Jaipur	6,75,00.00	6,75,00.00	..	..	..	..	6,75,00.00	6,75.00	6,75.00	..
Kharwals (1) Guarantee for repayment of loans obtained from Rajasthan Financial Corporation	11.56	33.83	..	..	..	..	33.83	..	..	..
Maharana Pratap Agriculture and Technology University, Udaipur (1)	50,00.00	41,66.00	..	16,68.00	..	..	24,98.00	31.24	.. (b)	..
Total- Any Other	8,59,63.45	7,36,12.74	..	19,43.23	..	..	7,16,69.51	7,17.62	6,83.70	..
Grand Total	13,10,25,69.64	6,17,60,94.11	1,88,12,07.52	1,01,42,87.95	..	..	7,04,30,13.68	5,33,10.57	5,32,35.51	..

(a) ₹ 2.68 crore remained pending during the year.

(b) ₹ 31.24 crore remained pending during the year.

STATEMENT No. 20 - (Contd.)**EXPLANATORY NOTES**

(A) Guarantee Redemption Fund : The State Government set up Guarantee Redemption Fund in the year 1999-2000. The detailed account of Fund is given below :-

		(₹ in lakh)
(i)	Opening Balance	28,63,49.24 (a)
(ii)	Add- Amount transferred to the Fund during the year	5,35,63.62 (b)
(iii)	Total	33,99,12.86
(iv)	Deduct- Amount met from the Fund for discharge of invoked guarantees	..
(v)	Closing balance	33,99,12.86 (c)
(vi)	Amount of investment made out of the Guarantee Redemption Fund	35,41,72.80

In consideration to guarantees given by the State Government, the institutions are, in some cases, required to pay guarantee commission. An amount of ₹ 5,32,35.51 lakh received against receivable guarantee fee of ₹ 5,33,10.57 lakh under head “0075-108”. ₹ 5,35,63.44 lakh (including ₹ 3,92.09 lakh pertaining to 2017-18) was transferred to fund during the year leaving a balance of ₹ 64.16 lakh.

(B) No guarantee was invoked during the year 2018-19.

1. The guarantee given to M/s Jaipur Udyog Limited, Sawai Madhopur was invoked on 30 June 1988 and the State Government was asked to honour the guarantee by paying ₹ 2,74.14 lakh and interest @ 16.5 *per cent* per annum till the date of payment. Accordingly State Government has paid to the Bank a sum of ₹ 2,96.06 lakh on 31 March 1995. The company is under liquidation and the case is pending in Court of Law (June 2019).
2. The guarantee given to M/s Jaipur Spinning and Weaving Mills Ltd. Jaipur was invoked on 23 February 1984 and the Government was asked to honour the guarantee by paying ₹ 5,04.76 lakh and interest @ 18 *per cent* per annum till the date of payment. The case is under trial in Rajasthan High Court. As per court orders an amount of ₹ 5,04.76 lakh was deposited with Debts Recovery Tribunal. To recover amount from the guarantor, case has been filed in Jaipur District Court in April, 2003 (June 2019).

(a) Excluding interest received on investment of Guarantee Redemption Fund ₹ 5,03,18.84 lakh.

(b) It includes ₹ 0.18 lakh transferred from 8235-200(05).

(c) Excluding interest received on investment of Guarantee Redemption Fund ₹ 6,81,03.36 lakh.

STATEMENT No. 20 - (Concl'd.)

EXPLANATORY NOTES - (Concl'd.)

3. Against guarantee for ₹ 3,85.00 lakh given to various financial institutions/ Banks in favour of M/s Mewar Textiles Mills Limited, Bhilwara, the State Government had sanctioned a loan of ₹ 3,72.41 lakh on 28 January 2002 to honour the guarantee from which a sum of ₹ 2,07.41 lakh had been paid to four financial institutions during 2001-02. However, Banks, The ICICI Bank (erstwhile The Bank of Rajasthan Limited), Oriental Bank of Commerce and Union Bank of India have not accepted the amount and consent given by Finance Department for recovery. The case of liquidation of the company is subjudice in Hon'ble High Court, Jodhpur. The appointment of liquidator is yet to be made (June 2019).
4. The guarantee given to Rajasthan State Handloom Development Corporation was invoked during 2003-04 and the State Government was asked to honour the guarantee by paying ₹ 1.80 crore and interest till the date of payment. State Government had paid a sum of ₹ 1.08 crore to the ICICI Bank (erstwhile The Bank of Rajasthan Limited) during 2003-04 by sanctioning a loan of ₹ 1.08 crore to the Rajasthan State Handloom Development Corporation. No repayment has been made by the Corporation due to its weak financial position (June 2019).

(C) No 'Letter of Comfort' was issued during 2018-19.

(D) Budget document of the State Government contains the details of guarantee.

(E) Presently Finance (Budget) Department acts as tracking unit for guarantee in the Government.

(F) Details of Guarantee Redemption Fund are contained in Financial Statement.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2018		Receipts	Disbursements	Closing Balance as on 31st March 2019		Net Increase (+) Decrease (-)	
							Amount	%
(₹ in lakh)								
PART II - CONTINGENCY FUND								
8000. Contingency Fund								
201. Appropriation from the Consolidated Fund	Cr.	5,00,00.00	..	..	Cr.	5,00,00.00	..	..
TOTAL - PART II - CONTINGENCY FUND	Cr.	5,00,00.00	..	..	Cr.	5,00,00.00	..	..
PART III - PUBLIC ACCOUNT								
I. Small Savings, Provident Funds, etc.								
(b) State Provident Funds								
8009. State Provident Funds								
01. Civil								
101. General Provident Fund	Cr.	2,64,98,47.98	70,22,73.15	33,86,40.41	Cr.	3,01,34,80.72	(+) 36,36,32.74	13.72
102. Contributory Provident Fund	Cr.	5,05.22	(-) 5.39 (a)	..	Cr.	4,99.83	(-) 5.39	1.07
104. All India Services Provident Fund	Cr.	60,14.99	14,24.08	16,23.90	Cr.	58,15.17	(-) 1,99.82	3.32
TOTAL - 01	Cr.	2,65,63,68.19	70,36.91.84	34,02,64.31	Cr.	3,01,97,95.72	(+) 36,24,27.53	13.68
02. Defence								
101. Defence Savings Provident Fund	Cr.	0.24	..	..	Cr.	0.24	..	..
TOTAL - 02	Cr.	0.24	..	..	Cr.	0.24	..	..

(a) Minus figure is due to rectification of misclassification of earlier years.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2018		Receipts	Disbursements	Closing Balance as on 31st March 2019		Net Increase (+) Decrease (-)	
							Amount	%
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
I. Small Savings, Provident Funds, etc. - (Concl'd.)								
(b) State Provident Funds - (Concl'd.)								
8009. State Provident Funds - (Concl'd.)								
60. Other Provident Funds								
101. Workmen's Contributory Provident Fund	Cr.	10,82,82.40	84,85.53	..	Cr.	11,67,67.93	(+) 84,85.53	7.84
103. Other Miscellaneous Provident Funds	Cr.	4,96,19.34	38,82.12	..	Cr.	5,35,01.46	(+) 38,82.12	7.82
TOTAL - 60	Cr.	15,79,01.74	1,23,67.65	..	Cr.	17,02,69.39	(+) 1,23,67.65	7.83
TOTAL - 8009	Cr.	2,81,42,70.17	71,60,59.49	34,02,64.31	Cr.	3,19,00,65.35	(+) 37,57,95.18	13.35
TOTAL - (b) State Provident Funds	Cr.	2,81,42,70.17	71,60,59.49	34,02,64.31	Cr.	3,19,00,65.35	(+) 37,57,95.18	13.35
(c) Other Accounts								
8011. Insurance and Pension Funds								
105. State Government Insurance Fund	Cr.	1,45,73,33.18	36,90,89.88	16,97,56.51	Cr.	1,65,66,66.55	(+) 19,93,33.37	13.68
106. Other Insurance and Pension Funds	Cr.	(-) 7,75,18.64	19,68,88.40	23,59,43.89	Cr.(-)	11,65,74.13(a)	(-) 3,90,55.49	50.38
107. State Government Employee's Group Insurance Scheme	Cr.	1,54,36.63	28,45.58	6,31.81	Cr.	1,76,50.40	(+) 22,13.77	14.34
TOTAL - 8011	Cr.	1,39,52,51.17	56,88,23.86	40,63,32.21	Cr.	1,55,77,42.82	(+) 16,24,91.65	11.65
TOTAL - (c) Other Accounts	Cr.	1,39,52,51.17	56,88,23.86	40,63,32.21	Cr.	1,55,77,42.82	(+) 16,24,91.65	11.65
TOTAL - I. Small Savings, Provident Funds, etc.	Cr.	4,20,95,21.34	1,28,48,83.35	74,65,96.52	Cr.	4,74,78,08.17	(+) 53,82,86.83	12.79

(a) Minus balance is due to more payment in comparison to receipts by treasuries.

STATEMENT No. 21 - (Contd.)

Head of Account		Opening Balance as on 1st April 2018		Receipts	Disbursements	Closing Balance as on 31st March 2019		Net Increase (+) Decrease (-)	
								Amount	%
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Contd.)									
J. Reserve Funds									
(a) Reserve Funds Bearing Interest									
8115. Depreciation/ Renewal Reserve Funds									
103.	Depreciation Reserve Funds- Government Commercial Departments and Undertakings	Cr.	67,47.59	..	..	Cr.	67,47.59	..	..
	TOTAL – 8115	Cr.	67,47.59	..	..	Cr.	67,47.59	..	..
8121. General and other Reserve Funds									
122.	State Disaster Response Fund	Cr.	83,26.74	21,03,68.12 (a)	15,16,18.88	Cr.	6,70,75.98	(+) 5,87,49.24	705.55
	TOTAL - 8121	Cr.	83,26.74	21,03,68.12	15,16,18.88	Cr.	6,70,75.98	(+) 5,87,49.24	705.55
	TOTAL - (a) Reserve Funds Bearing Interest	Cr.	1,50,74.33	21,03,68.12	15,16,18.88	Cr.	7,38,23.57	(+) 5,87,49.24	389.73
(b) Reserve Funds not Bearing Interest									
8225. Road and Bridges Fund									
02. State Road and Bridges Fund									
101.	State Road and Bridges Fund	Cr.	7,65,65.20	2,60,34.12	10,20,39.84	Cr.	5,59.48	(-) 7,60,05.72	99.27
	TOTAL - 8225	Cr.	7,65,65.20	2,60,34.12	10,20,39.84	Cr.	5,59.48	(-) 7,60,05.72	99.27

(a) It includes (i) total contribution of ₹ 11,81,22.50 lakh of both Central (₹ 8,61,97.50 lakh) and State (₹ 3,19,25.00 lakh) under SDRF, (ii) NDRF ₹ 8,32,26.00 lakh (₹ 5,26,14.00 lakh for current year and ₹ 3,06,12.00 lakh pertains to previous year), (iii) interest of ₹ 58,69.62 lakh (₹ 48,33.62 lakh paid by the State Government on amount which remained un-invested in 2017-18 and 2018-19 and ₹ 10,36.00 lakh earned on investment of unspent amount) and (iv) unspent amount of ₹ 31,50.00 lakh for previous years. Beside this, Central share was less transferred by ₹ 95,77.50 lakh to the SDRF during the year, however, funds had been received from the Government of India.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2018	Receipts	Disbursements	Closing Balance as on 31st March 2019	Net Increase (+) Decrease (-)	
					Amount	%

(₹ in lakh)

PART III - PUBLIC ACCOUNT - (Contd.)

J. Reserve Funds - (Concl.)

(b) Reserve Funds not Bearing Interest - (Concl.)

8229. Development and Welfare Funds

103. Development Funds for Agricultural Purposes	Cr.	0.74	..	..	Cr.	0.74	..	..
104. Development Funds for Animal Husbandry Purposes	Cr.	11,76.27	2,61,00.00	2,40,57.46	Cr.	32,18.81	(+) 20,42.54	173.65
106. Industrial Development Funds	Cr.	19,87.30	55.58	..	Cr.	20,42.88	(+) 55.58	2.80
200. Other Development and Welfare Fund	Cr.	4,82,30.05	8,09,34.80	8,04,71.33	Cr.	4,86,93.52	(+) 4,63.47	0.96
TOTAL- 8229	Cr.	5,13,94.36	10,70,90.38	10,45,28.79	Cr.	5,39,55.95	(+) 25,61.59	4.98

8235. General and other Reserve Funds

117. Guarantee Redemption Fund	Cr.	33,66,68.08	7,13,48.14	..	Cr.	40,80,16.22	(+) 7,13,48.14	21.19
120. Guarantee Redemption Fund- Investment Account	Dr.	27,96,15.48	27,96,15.48	35,41,72.80	Dr.	35,41,72.80	(+) 7,45,57.32	26.66
200. Other Funds								
Gross	Cr.	1,87,43.51	1,79.00	1,41.27	Cr.	1,87,81.24	(+) 37.73	0.20
Investment	Dr.	1,70,54.81	..	..	Dr.	1,70,54.81	..	..
Net 200	Cr.	16,88.70	1,79.00	1,41.27	Cr.	17,26.43	(+) 37.73	2.23
TOTAL - 8235	Cr.	5,87,41.30	35,11,42.62	35,43,14.07	Cr.	5,55,69.85	(-) 31,71.45	5.40
TOTAL - (b) Reserve Funds not Bearing Interest	Cr.	18,67,00.86	48,42,67.12	56,08,82.70	Cr.	11,00,85.28	(-) 7,66,15.58	41.04
TOTAL - J. Reserve Funds	Cr.	20,17,75.19	69,46,35.24	71,25,01.58	Cr.	18,39,08.85	(-) 1,78,66.34	8.85

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2018		Receipts	Disbursements	Closing Balance as on 31st March 2019		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
K. Deposits and Advances								
(a) Deposits Bearing Interest								
8338. Deposits of Local Funds								
103. Deposits of State Housing Boards	Cr.	3,97.71 *	..	..	Cr.	3,97.71	..	..
104. Deposits of other Autonomous Bodies	Cr.	38,03,38.97	9,41,50.59	6,13,01.67	Cr.	41,31,87.89	(+) 3,28,48.92	8.64
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* Increase/ Decrease by 1 respectively due to rounding.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2018		Receipts	Disbursements	Closing Balance as on 31st March 2019		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
K. Deposits and Advances - (Contd.)								
(b) Deposits not Bearing Interest - (Contd.)								
8443. Civil Deposits - (Concl'd.)								
104. Civil Courts Deposits	Cr.	56,11.47	11,99.51	16,78.81	Cr.	51,32.17	(-) 4,79.30	8.54
105. Criminal Courts Deposits	Cr.	57.99	68.92	1.83	Cr.	1,25.08	(+) 67.09	115.69
106. Personal Deposits	Cr.	95,38,56.89	3,18,21,06.21	2,80,34,04.16	Cr.	1,33,25,58.94	(+) 37,87,02.05	39.70
108. Public Works Deposits	Cr.	42,88,16.92	24,14,26.48	21,74,85.96	Cr.	45,27,57.45	(+) 2,39,40.52	5.58
109. Forest Deposits	Cr.	9,15.31	14,71.25	14,18.66	Cr.	9,67.90	(+) 52.59	5.75
111. Other Departmental Deposits	Cr.	5,49.67	27.87	..	Cr.	5,77.54	(+) 27.87	5.07
116. Deposits under various Central and State Acts	Cr.	2,08.06	1,85.25	1,39.22	Cr.	2,54.09	(+) 46.03	22.12
117. Deposits for work done for Public bodies or private individuals	Cr.	48.26	3,82.52	3,07.27	Cr.	1,23.51	(+) 75.25	155.93
118. Deposits of fees received by Government Servants for work done for private bodies	Dr.	4.93	0.01	(-) 4.93 (a)	Cr.	0.01	(-) 4.94	100.20
119. Companies Liquidation Accounts	Cr.	.. *	..	..	Cr.	.. *	..	..
121. Deposits in Connection with Elections	Cr.	20.57	7.41	..	Cr.	27.98	(+) 7.41	36.02
123. Deposits of Educational Institutions	Cr.	1,08,68.69	38,16.76	20,25.45	Cr.	1,26,60.00	(+) 17,91.31	16.48
800. Other Deposits	Dr.	16,72.44	1,19,91.93	1,35,83.45	Dr.	32,63.96 (b)	(+) 15,91.52	95.16
TOTAL - 8443		Cr. 1,45,38,16.69	3,47,37,08.40	3,06,45,26.52	Cr. 1,86,29,98.57		(+) 40,91,81.88	28.15

* Only ₹ 373.

(b) Debit balance is under investigation.

(a) Minus figure is due to transfer of lapsed deposit to Revenue Major Head (0075).

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2018		Receipts	Disbursements	Closing Balance as on 31st March 2019		Net Increase (+) Decrease (-)		
					Amount	%			
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Contd.)									
K. Deposits and Advances - (Contd.)									
(b) Deposits not Bearing Interest - (Concl'd.)									
8448. Deposits of Local Funds									
102. Municipal Funds	Cr.	16,52,00.84	25,27,25.29	27,75,09.14	Cr.	14,04,16.99	(-) 2,47,83.85	15.00	
107. State Electricity Boards Working Funds	Cr.	0.30	7,45,62,20.02	7,45,62,20.02	Cr.	0.30	..	..	
109. Panchayat Bodies Funds	Cr.	33,21,79.24	35,58,27.74	39,07,24.86	Cr.	29,72,82.12	(-) 3,48,97.12	10.51	
110. Education Funds	Cr.	24,64.07	5,93.01	2,60.98	Cr.	27,96.10	(+) 3,32.03	13.47	
111. Medical and Charitable Funds	Cr.	1,88.16	1,34.55	1,16.37	Cr.	2,06.34	(+) 18.18	9.66	
120. Other Funds	Cr.	1,19,75.02	2,93,54.04	2,32,77.55	Cr.	1,80,51.51	(+) 60,76.49	50.74	
TOTAL - 8448		Cr.	51,20,07.63	8,09,48,54.65	8,14,81,08.92	Cr.	45,87,53.36	(-) 5,32,54.27	10.40
8449. Other Deposit									
103. Subventions from Central Road Funds	Cr.	7,74.02	5,91,86.34	5,31,53.81	Cr.	68,06.55	(+) 60,32.53	779.38	
105. Deposits of Market Loans		..	3,31,78,44.00 *	3,31,78,44.00 *		..	..	..	
120. Miscellaneous Deposits	Cr.	15,79.09	2,98.33	3,18.04	Cr.	15,59.38	(-) 19.71	1.25	
123. National Mineral Exploration Trust Deposit		..	19,57.50	19,57.50	.	..	..	..	
TOTAL – 8449		Cr.	23,53.11	3,37,92,86.17	3,37,32,73.35	Cr.	83,65.93	(+) 60,12.82	255.53
TOTAL – (b) Deposits not Bearing Interest		Cr.	1,96,81,77.43	14,94,78,49.22	14,58,59,08.79	Cr.	2,33,01,17.86	(+) 36,19,40.43	18.39

* It includes ₹ 40.00 lakh pertaining to premium received on auction of Market Bonds which has been credited to Revenue Receipt (MH 0075).

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2018		Receipts	Disbursements	Closing Balance as on 31st March 2019		Net Increase (+) Decrease (-)		
					Amount	%			
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Contd.)									
K. Deposits and Advances - (Concl'd.)									
(c) Advances									
8550. Civil Advances									
101. Forest Advances	Dr.	20.62	0.57	..	Dr.	20.05	(-) 0.57	2.76	
103. Other Departmental Advances	Dr.	1,83.32	..	..	Dr.	1,83.32	..	..	
104. Other Advances	Dr.	1,17.28	..	1.30	Dr.	1,18.58	(+) 1.30	1.11	
TOTAL - 8550		Dr.	3,21.22	0.57	1.30	Dr.	3,21.95	(+) 0.73	0.23
TOTAL - (c) Advances		Dr.	3,21.22	0.57	1.30	Dr.	3,21.95	(+) 0.73	0.23
TOTAL - K. Deposits and Advances		Cr.	2,47,59,01.26	15,10,91,73.13	14,70,36,44.77	Cr.	2,88,14,29.62	(+) 40,55,28.36	16.38
L. Suspense and Miscellaneous									
(b) Suspense									
8658. Suspense Accounts									
101. Pay and Accounts Office- Suspense	Dr.	1,19,22.87	33,39.54	36,99.40	Dr.	1,22,82.73	(+) 3,59.86	3.02	
102. Suspense Account (Civil)	Dr.	76.50	3,14.67	6.53	Cr.	2,31.64	(-) 3,08.14	402.80	
106. Telecommunication Account Office Suspense	Dr.	0.01	..	..	Dr.	0.01	..	..	
112. Tax Deducted at Source (TDS) Suspense	Cr.	77,04.84	(-) 28,90.75 (a)	..	Cr.	48,14.09	(-) 28,90.75	37.52	
123. A.I.S. Officers' Group Insurance Scheme	Cr.	16.33	5.39	5.23	Cr.	16.49	(+) 0.16	0.98	
129. Material Purchase Settlement Suspense Account	Dr.	3,17.98	0.04	2.22	Dr.	3,20.16	(+) 2.18	0.69	
TOTAL - 8658		Dr.	45,96.19	7,68.89	37,13.38	Dr.	75,40.68	(+) 29,44.49	64.06
TOTAL - (b) Suspense		Dr.	45,96.19	7,68.89	37,13.38	Dr.	75,40.68	(+) 29,44.49	64.06

(a) Minus figure is due to clearance of TDS Suspense.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2018		Receipts	Disbursements	Closing Balance as on 31st March 2019		Net Increase (+) Decrease (-)		
					Amount	%			
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Contd.)									
L. Suspense and Miscellaneous - (Contd.)									
(c) Other Accounts									
8671. Departmental Balances									
101. Civil	Dr.	1,02.99	17.60	1.45	Dr.	86.84	(-) 16.15	15.68	
TOTAL - 8671	Dr.	1,02.99	17.60	1.45	Dr.	86.84	(-) 16.15	15.68	
8672. Permanent Cash Imprest									
101. Civil	Dr.	2,90.33	3.86	0.02	Dr.	2,86.49	(-) 3.84	1.32	
TOTAL - 8672	Dr.	2,90.33	3.86	0.02	Dr.	2,86.49	(-) 3.84	1.32	
8673. Cash Balance Investment Account									
101. Cash Balance Investment Account	Dr.	64,01,71.68	16,02,64,46.00	15,60,17,20.00	Dr.	21,54,45.68	(-) 42,47,26.00	66.35	
TOTAL - 8673	Dr.	64,01,71.68	16,02,64,46.00	15,60,17,20.00	Dr.	21,54,45.68	(-) 42,47,26.00	66.35	
8674. Security Deposits made by Government									
101. Security Deposits made by Government	Dr.	1,03,76.86	..	27,36.85	Dr.	1,31,13.71	(+) 27,36.85	26.37	
TOTAL - 8674	Dr.	1,03,76.86	..	27,36.85	Dr.	1,31,13.71	(+) 27,36.85	26.37	
TOTAL - (c) Other Accounts	Dr.	65,09,41.86	16,02,64,67.46	15,60,44,58.32	Dr.	22,89,32.72	(-) 42,20,09.14	64.83	

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2018		Receipts	Disbursements	Closing Balance as on 31st March 2019		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
L. Suspense and Miscellaneous - (Concl'd.)								
(d) Accounts with Governments of Foreign Countries								
8679. Accounts with Governments of other Countries								
105. Pakistan	Dr.	10.35	..	..	Dr.	10.35	..	..
106. Singapore	Dr.	0.03	..	..	Dr.	0.03	..	..
TOTAL – 8679		Dr.	10.38	..	..	Dr.	10.38	..
TOTAL - (d) Accounts with Governments of Foreign Countries		Dr.	10.38	..	..	Dr.	10.38	..
TOTAL-L Suspense and Miscellaneous		Dr.	65,55,48.43	16,02,72,36.35	15,60,81,71.70	Dr.	23,64,83.78	(-) 41,90,64.65
M. Remittances								
(a) Money orders and other remittances								
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
101. Cash Remittances between Treasuries and Currency Chests		..	24,20,14.19	24,20,14.19		..	..	..
102. Public Works Remittances	Dr.	8,36.67	9,27.77	58.57	Cr.	32.53	(-) 8,69.20	103.89
103. Forest Remittances	Dr.	1,62.52	1.64	..	Dr.	1,60.88	(-) 1.64	1.01
108. Other Departmental Remittances	Dr.	2.73	..	..	Dr.	2.73	..	..
129. Transfer within Indira Gandhi Nahar Project	Dr.	74.29	..	..	Dr.	74.29	..	..
TOTAL - 8782		Dr.	10,76.21	24,29,43.60	24,20,72.76	Dr.	2,05.37	(-) 8,70.84
TOTAL - (a) Money orders and other remittances		Dr.	10,76.21	24,29,43.60	24,20,72.76	Dr.	2,05.37	(-) 8,70.84

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2018		Receipts	Disbursements	Closing Balance as on 31st March 2019		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Concl'd.)								
M. Remittances - (Concl'd.)								
(b) Inter Government Adjustment Accounts								
8793. Inter-State Suspense Account	Dr.	70.88	..	(-) 70.88	..		(-) 70.88	100.00
TOTAL - 8793	Dr.	70.88	..	(-) 70.88	..		(-) 70.88	100.00
TOTAL-(b) Inter Government Adjustment Accounts	Dr.	70.88	..	(-) 70.88	..		(-) 70.88	100.00
TOTAL-M. Remittances	Dr.	11,47.09	24,29,43.60	24,20,01.88	Dr.	2,05.37	(-) 9,41.72	82.10
TOTAL - PART III - Public Account	Cr.	6,23,05,02.27	33,35,88,71.67	32,01,29,16.45	Cr.	7,57,64,57.49	(+) 1,34,59,55.22	21.60

STATEMENT No. 21 - (Concl'd.)

Head of Account	Opening Balance as on 1st April 2018	Closing Balance as on 31st March 2019	Net Increase (+) Decrease (-)	
			Amount	%
(₹ in lakh)				
N. Cash Balance				
8999. Cash Balance				
101. Cash in Treasuries	5.54	5.54	..	..
102. Deposits with Reserve Bank	11,09.51	(-) 64,44.91 (a)	(-) 75,54.42	680.88
104. Remittances in Transit-Local	(-) 6,51.50	(-) 12,32.65 (b)	(-) 5,81.15	89.20
TOTAL-N. Cash Balance	4,63.55	(-) 76,72.02	(-) 81,35.57	1755.06

(a) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2019. There was a net difference of ₹ 3,13,92,444.70 (Cr.) between the figures as reflected in the accounts [₹ 64,44,90,628.50 (Cr.)] and that intimated by the Reserve Bank of India, [₹ 67,58,83,073.20 (Dr.)]. Amount of ₹ 3,87,64,335.70 (Cr.) has been reconciled and cleared. A net difference of ₹ 73,71,891.00 (Dr.) is under reconciliation.

(b) Represents remittances between treasuries and currency chest remaining unadjusted on 31 March 2019.

ANNEXURE TO STATEMENT No. 21 - ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance						
8658. Suspense Account						
101. P.A.O. Suspense						
	P.A.O. Central Pension Accounting Officer Ministry of Finance, New Delhi					
	Payments of Retirements Benefits to AIS Officers	1,36,78.25	5.05	Expenditure on Central Government Pensioners	2014-15 to 2018-19	Payable by Ministry being reimbursement of Central Pension for the Pensioners residing in the State. The Cash Balance is presently understated.
	Other Payment and Receipt	1.99	..	Expenditure on Central Government Other Departments	2014-15 & 2015-16	Payable by Ministry. The cash balance is presently understated.
	Extra Benefit to appointed AIS Officers, under NPS on death- in- service/ handicapped	12.20	10.18	Expenditure on Central Government NPS Pensioners	2018-19	Payable by Ministry. The cash balance is presently understated.
	P.A.O. (NH), Ministry of Road Transport and Highways, Jaipur (0550)	12,45.62	90.72	Expenditure/ Receipt on National Highways	2014-15 to 2018-19	Payable by Ministry being reimbursement of expenditure on National Highway. The cash balance is presently understated.
	P.A.O. Electoral Office Ministry of Law and Justice, New Delhi (0726)	..	40.90	Credit amount adjustable by PAO in R.O Election Department	2014-15 & 2018-19	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	P.A.O. (Legal Affairs), Ministry of Law & Justice and Supreme Court of India, New Delhi (0533)	..	22.79	Provident Fund Suspense Balance	2014-15	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
101. P.A.O. Suspense - (Concl.)						
	P.A.O. GST (TDS)	8,60.13	27,02.02	GST (TDS) Receipts	2018-19	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	P.A.O. Ministry of Mining New Delhi	..	6,43.92	Receipts on Royalty.	2018-19	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently understated.
	R.R. Loan Pre. 1960 (Inward) (1701)	..	(-) 0.02	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	R.R. Loan Pre. 1960 (Inward) (1702)	0.13	0.03	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 101 - P.A.O. Suspense		1,57,98.32	35,15.59	Net Debit	1,22,82.73	
102. Suspense Account (Civil)						
	Other Suspense (Unclassified Suspense) (03)	..	3.14	Non receipt of Vouchers/ Challans	2014-15 & 2018-19	No Impact on Cash Balance and only accounting adjustment awaited.
Account with Defence (05)						
	CDA (Pension) Allahabad (1801)	49.43	..	Expenditure in respect of Defence Pensions	1979-80 to 2014-15 & 2018-19	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
102. Suspense Account (Civil) - (Concl.)						
Account with Defence (05)						
	CDA (SC) Pune (1813)	33.88	..	Expenditure on Land Acquisition	1973-74 to 1977-78	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.
Postal Accounts Suspense (06)						
	Unsuccessful Transactions	..	3,11.81	Suspense	2018-19	Payable by State Government. The cash balance is presently overstated.
Total 102 – Suspense Account (Civil)		83.31	3,14.95	Net Credit	2,31.64	
106. Telecommunication Accounts Office Suspense		0.01	..	..	..	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 106 – Telecommunication Accounts Office Suspense		0.01	..	Net Debit	0.01	
112. Tax Deducted at Source (TDS) Suspense		..	48,14.09	Income Tax Receipt	2016-17 & 2017-18	Payable to C.B.D.T. by the State Govt. on account of T.D.S. collected within the State. The cash balance is presently overstated.
Total 112 – Tax Deducted at Source (TDS) Suspense		..	48,14.09	Net Credit	48,14.09	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Concl.)						
8658. Suspense Account - (Concl.)						
123.	A.I.S. Officers Group Insurance Scheme	..	16.49	A.I.S. Officers Group Insurance Scheme	2015-16 & 2017-18 to 2018-19	Payable by the State Government being Government of India Contribution of A.I.S. Officers in the State. The cash balance is presently overstated.
Total 123 – A.I.S. Officers Group Insurance Scheme		..	16.49	Net Credit	16.49	
129.	Material Purchase Settlement Suspense Account	..	(-) 3,20.16	Suspense	Prior to 1994 upto 2018-19	No impact on cash balance. Accounting adjustment of stock purchased awaited from the Divisions.
Total 129 – Material Purchase Settlement Suspense Account		..	(-) 3,20.16	Net Credit	(-) 3,20.16	
Total 8658 Suspense Account		1,58,81.64	83,40.96	Net Debit	75,40.68	
Total A Suspense Balance		1,58,81.64	83,40.96	Net Debit	75,40.68	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
B. Remittances Balance						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer					
102.	Public Works Remittances					
	Remittances into Treasuries	1,55.24	..	Remittances	Prior to 1994 & upto 2015-16	No impact on cash balance. Only acknowledgement of remittances from Treasury's awaited.
	P.W. Cheques	..	33,31.35	Remittances	Prior to 1994 & upto 2015-16	No impact on cash balance. Only acknowledgement of Treasury's for cheques issued by Division awaited.
	Other Remittances	29,67.06	(-) 3.62	Remittances	Prior to 1994 & upto 2016-17	No impact on cash balance. Only accounting adjustment between Divisions awaited.
	Transfer between P.W. Officers	1,72.90	..	Remittances	Prior to 1994	No impact on cash balance. Only accounting adjustment between Divisions awaited.
Total 102 - P.W. Remittances		32,95.20	33,27.73	Net Credit	32.53	
103. Forest Remittances						
	Remittances into Treasuries	1,75.04	..	Remittances of Challan by Division and their acknowledgement by Treasury Officer	Upto 2015-16	No impact on cash balance. Only acknowledgement of remittances from Treasury's awaited.
	Forest Cheques	..	14.16	Issue of cheque by Forest Division and their acknowledgement by Treasury Officer	Upto 2015-16	No impact on cash balance. Only acknowledgement of Treasury's for cheques issued by Division awaited.
Total 103 – Forest Remittances		1,75.04	14.16	Net Debit	1,60.88	

ANNEXURE TO STATEMENT No. 21 - (Concl'd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
B. Remittances Balance - (Concl'd.)						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Concl'd.)					
108.	Other Departmental Remittances	2.73	..	Other Remittances	Pre. 1990	No impact on cash balance.
Total 108 - Other Departmental Remittances		2.73	..	Net Debit	2.73	
129.	Transfer within Indira Gandhi Nahar Project	77,40.99	76,66.70	Remittances	Prior to 1994	No impact on cash balance.
Total 129 - Transfer within Indira Gandhi Nahar Project		77,40.99	76,66.70	Net Debit	74.29	
Total 8782 Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer		1,12,13.96	1,10,08.59	Net Debit	2,05.37	
Total B Remittances Balance		1,12,13.96	1,10,08.59	Net Debit	2,05.37	
Grand Total		2,70,95.60	1,93,49.55	Net Debit	77,46.05	

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2019			Balance as on 1st April 2018		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS						
<i>(a) Reserve Funds bearing Interest</i>						
8115. Depreciation/Renewal Reserve Funds						
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings						
(01) Water Works Department	67,27.14	..	67,27.14	67,27.14	..	67,27.14
(07) Departmental Management Scheme of Jhamar Kotra Rock Phosphate	20.45	..	20.45	20.45	..	20.45
TOTAL - 8115	67,47.59	..	67,47.59	67,47.59	..	67,47.59
8121. General and other Reserve Fund						
122. State Disaster Response Fund						
(01) Transfer from/ to Revenue Account	6,70,75.98	..	6,70,75.98	83,26.74	..	83,26.74
TOTAL - 8121	6,70,75.98	..	6,70,75.98	83,26.74	..	83,26.74
TOTAL - (a) Reserve Funds bearing Interest	7,38,23.57	..	7,38,23.57	1,50,74.33	..	1,50,74.33
<i>(b) Reserve Funds not bearing Interest</i>						
8225. Road and Bridges Fund						
02. State Roads and Bridges Fund						
101. State Road and Bridges Fund	5,59.48	..	5,59.48	7,65,65.20	..	7,65,65.20
TOTAL - 8225	5,59.48	..	5,59.48	7,65,65.20	..	7,65,65.20

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2019			Balance as on 1st April 2018		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
(b) Reserve Funds not bearing Interest - (Contd.)						
8229. Development and Welfare Funds						
103. Development Funds for Agricultural Purposes						
(01) Farmers Reform Fund	0.74	..	0.74	0.74	..	0.74
TOTAL - 103	0.74	..	0.74	0.74	..	0.74
104. Development Funds for Animal Husbandry Purposes						
(01) Fund for intensive egg and hen production and Marketing Centres with the assistance of World Food Programme	0.95	..	0.95	0.95	..	0.95
(02) Rajasthan Cow Protection and Promotion Fund	32,17.86	..	32,17.86	11,75.32	..	11,75.32
TOTAL - 104	32,18.81	..	32,18.81	11,76.27	..	11,76.27
106. Industrial Development Funds						
(01) State Renewal Consultant Fund	20,42.88	..	20,42.88	19,87.30	..	19,87.30
TOTAL - 106	20,42.88	..	20,42.88	19,87.30	..	19,87.30
200. Other Development and Welfare Fund						
(01) Mandi Development Fund	4.67	..	4.67	3.12	..	3.12
(02) Rajasthan Social Welfare Advisory Board Fund	1.68	..	1.68	0.34	..	0.34
(03) Deposit of Special Fees (Peripheral) for the Development of Converted Residential Land	3,24.59	..	3,24.59	3,24.59	..	3,24.59
(04) Rajasthan Jail Employees Welfare and Benevolent Fund	57.56	..	57.56	69.83	..	69.83
(05) Urban Renewal Fund	19,23.30	..	19,23.30	18,43.04	..	18,43.04

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2019			Balance as on 1st April 2018		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

J. RESERVE FUNDS - (Contd.)						
(b) Reserve Funds not bearing Interest - (Contd.)						
8229. Development and Welfare Funds - (Concl'd.)						
200. Other Development and Welfare Fund - (Concl'd.)						
(06) Rajasthan Development and Poverty Mitigating Fund	0.01	..	0.01	0.01	..	0.01
(07) Environment Reform and Health Fund in Mining Areas	1,17,35.26	..	1,17,35.26	2,48,79.03	..	2,48,79.03
(09) Environment Management Fund in Mining Areas	1.19	..	1.19	..	..	..
(10) Rajasthan Urban Development Fund	2.16	..	2.16	2.16	..	2.16
(11) Water Conservation Cess Fund	53,64.25	..	53,64.25	1,58,79.64	..	1,58,79.64
(12) Dedicated Road Safety Fund	1,42,55.19	..	1,42,55.19	52,28.29	..	52,28.29
(13) Rajasthan Transport Infrastructure Development Fund	1,50,23.66	..	1,50,23.66	..	..	..
TOTAL - 200	4,86,93.52	..	4,86,93.52	4,82,30.05	..	4,82,30.05
TOTAL - 8229	5,39,55.95	..	5,39,55.95	5,13,94.36	..	5,13,94.36
8235. General and other Reserve Funds						
117. Guarantee Redemption fund						
(01) Government Security Redemption Fund	40,80,16.22	..	40,80,16.22	33,66,68.08	..	33,66,68.08
TOTAL - 117	40,80,16.22	..	40,80,16.22	33,66,68.08	..	33,66,68.08
120. Guarantee Redemption fund- Investment Account						
(01) Investment in Securities	(-) 35,41,72.80	35,41,72.80	..	(-) 27,96,15.48	27,96,15.48	..
TOTAL - 120	(-) 35,41,72.80	35,41,72.80	..	(-) 27,96,15.48	27,96,15.48	..

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2019			Balance as on 1st April 2018		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Concl'd.)						
(b) Reserve Funds not bearing Interest - (Concl'd.)						
8235. General and other Reserve Funds - (Concl'd.)						
200. Other Funds						
(02) Transfer from/ to Capital Account- Amount received from KFW Germany for Water Supply Scheme PMC Churu	2.22	..	2.22	2.22	..	2.22
(03) State Road Development Fund	4,02.08	..	4,02.08	4,02.08	..	4,02.08
(04) Resource Development Fund	10,33.64	1,70,54.81	1,80,88.45	10,33.64	1,70,54.81	1,80,88.45
(05) Government Security Redemption Fund	..	..	..	0.18	..	0.18
(06) Amount received under Rajasthan Forestry and Bio-diversity Project	2,88.48	..	2,88.48	2,50.57	..	2,50.57
(08) Rajasthan State Investment Funds	0.01	..	0.01	0.01	..	0.01
TOTAL - 200	17,26.43	1,70,54.81	1,87,81.24	16,88.70	1,70,54.81	1,87,43.51
TOTAL - 8235	5,55,69.85	37,12,27.61	42,67,97.46	5,87,41.30	29,66,70.29	35,54,11.59
TOTAL - (b) Reserve Funds not bearing Interest	11,00,85.28	37,12,27.61	48,13,12.89	18,67,00.86	29,66,70.29	48,33,71.15
TOTAL - J. Reserve Funds	18,39,08.85	37,12,27.61	55,51,36.46	20,17,75.19	29,66,70.29	49,84,45.48
K. Deposits and Advances						
(a) Deposits Bearing Interest						
8338. Deposits of Local Funds						
103. Deposits of State Housing Boards	3,97.71	..	3,97.71	3,97.71#	..	3,97.71
TOTAL - 103	3,97.71	..	3,97.71	3,97.71	..	3,97.71

Increased by 1 due to rounding.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2019			Balance as on 1st April 2018		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8338. Deposits of Local Funds - (Concl'd.)						
104. Deposits of other Autonomous Bodies						
(01) Deposits of General Provident Fund	5,81,70.98	..	5,81,70.98	5,32,68.63	..	5,32,68.63
(02) Deposits of Contributory Provident Fund	11,70,11.71	..	11,70,11.71	10,30,27.29	..	10,30,27.29
(03) Deposits of Gratuities	68,52.17	..	68,52.17	44,45.90	..	44,45.90
(04) Deposits of Pension Fund	5,11,76.27	..	5,11,76.27	4,61,71.70	..	4,61,71.70
(05) Deposits of Other Funds	17,98,84.84	..	17,98,84.84	17,33,37.03	..	17,33,37.03
(06) Deposits of Hazard Fund	91.92	..	91.92	88.42	..	88.42
TOTAL - 104	41,31,87.89	..	41,31,87.89	38,03,38.97	..	38,03,38.97
TOTAL - 8338	41,35,85.60	..	41,35,85.60	38,07,36.68	..	38,07,36.68
8342. Other Deposits						
103. Deposits of Government Companies, Corporations etc.						
(03) Deposits of Rajasthan Agro Industries	0.14	..	0.14	0.14	..	0.14
(04) Deposits of Rajasthan Small Industries Corporation	1.88	..	1.88	1.88	..	1.88
(05) Deposits of Rajasthan Land Development Corporation	30,40.64	..	30,40.64	16,36.36	..	16,36.36
(07) Deposits of Rajasthan State Warehousing Corporation	15,02.55	..	15,02.55	14,98.84	..	14,98.84
(08) Deposits of Rajasthan State Seed Certification Agency	20.00	..	20.00	20.00	..	20.00
(09) Deposits of Rajasthan Agriculture Marketing Board	50.63	..	50.63	50.63	..	50.63
(10) Deposits of Rajasthan Rajya Pathya Pustak Mandal	1.55	..	1.55	1.55	..	1.55
(12) Deposits of Rajasthan State Road Development and Construction Corporation Limited	0.39	..	0.39	0.39	..	0.39

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2019			Balance as on 1st April 2018		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits- (Contd.)						
103. Deposits of Government Companies, Corporations etc. - (Concl'd.)						
(13) Deposits of Rajasthan Tourism Development Corporation	35.57	..	35.57	35.57	..	35.57
(14) Deposits of Rajasthan State Industrial Development and Investment Corporation	0.05	..	0.05	0.05	..	0.05
(15) Deposits of Rajasthan Water Resources Development Corporation	0.37	..	0.37	1.87	..	1.87
(17) Deposits of Rajasthan Scheduled Castes Co-operative Development Corporation	1.51	..	1.51	1.51	..	1.51
(18) Deposits of Rajasthan Pollution Eradication and Control Board	11,64.68	..	11,64.68	11,64.68	..	11,64.68
(19) Deposits of Rajasthan State Road Transport Corporation	..#	..	..#	..#	..	..#
(20) Deposits of Rajasthan State Hotel Corporation	0.06	..	0.06	0.06	..	0.06
(21) Deposits of Rajasthan State Kray-Vikray Sangh	0.44	..	0.44	0.44	..	0.44
(24) Deposits of Rajasthan Water Supply and Sewerage Management Board	10.30	..	10.30	10.30	..	10.30
(25) Rajasthan State Mines and Minerals Limited	8,74,86.70	..	8,74,86.70	7,55,04.71	..	7,55,04.71
(29) Aravali	10.00	..	10.00	10.00	..	10.00
(33) Indira Gandhi Panchayati Raj and Grameen Vikas Sansthan	5.01	..	5.01	5.01	..	5.01
(35) Jaipur City Transport Service Limited	4,17.08	..	4,17.08	11,20.96	..	11,20.96
(37) Ajmer City Transport Service Limited	5,57.27	..	5,57.27	5,36.60	..	5,36.60
TOTAL - 103	9,43,06.82	..	9,43,06.82	8,16,01.55	..	8,16,01.55

Only ₹ 344.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2019			Balance as on 1st April 2018		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits- (Contd.)						
117. Defined Contribution Pension Scheme for Government Employees						
(01) Compulsory for All India Services- Tier 1	23.85	..	23.85	29.53 #	..	29.53
(02) Optional for All India Services- Tier 2	0.10	..	0.10	0.10	..	0.10
TOTAL - 117	23.95	..	23.95	29.63	..	29.63
120. Miscellaneous Deposits						
(01) Trust Funds	65,01.38	..	65,01.38	63,05.59	..	63,05.59
(02) Rajasthan Pensioners Medical Relief Fund	52,24.25	..	52,24.25	82,83.42	..	82,83.42
(03) Reporter Welfare Fund	16,97.88	..	16,97.88	14,63.90	..	14,63.90
(04) Rajasthan State Crop Insurance Fund	13.36	..	13.36	13.36	..	13.36
(05) Deposits of World Food Programme	16.03	..	16.03	15.34	..	15.34
(06) Trust and Miscellaneous Fund Investment Account	52,72.64	..	52,72.64	61,21.69	..	61,21.69
(11) Gau-Sewa Ayog	2.54	..	2.54	2.42	..	2.42
(12) Zila Bal Punarsthapan Samiti	2,48.33	..	2,48.33	2,34.83	..	2,34.83
(13) Rajasthan Mukhya Mantri Jeevan Raksha Kosh Society	0.02	..	0.02	0.02	..	0.02
(14) State Woman Commission	9.83	..	9.83	9.83	..	9.83
(15) Rajasthan State Library Development Samiti	44,42.99	..	44,42.99	42,73.93	..	42,73.93
(16) Rajasthan Foundation	.. *	..	.. *	.. *	..	.. *
(19) Krishi Upaj Mandi Samiti, Jhunjhunu	2,40.95	..	2,40.95	3,00.92	..	3,00.92

Decreased by 1 due to rounding.

* Only ₹ 151.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2019			Balance as on 1st April 2018		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)

(a) Deposits Bearing Interest - (Contd.)

8342. Other Deposits - (Contd.)

120. Miscellaneous Deposits- **(Contd.)**

(20) Krishi Upaj Mandi Samiti, Ajmer	1,26.37	..	1,26.37	1,16.73	..	1,16.73
(21) Krishi Upaj Mandi Samiti, Sanchor (Jalore)	4,51.92	..	4,51.92	4,35.12	..	4,35.12
(22) Krishi Upaj Mandi Samiti, Gangapur (Bhilwara)	9.24	..	9.24	9.24	..	9.24
(23) Krishi Upaj Mandi Samiti, Bhinmal	21.78	..	21.78	31.24	..	31.24
(24) Krishi Upaj Mandi Samiti, Jalore	1,11.42	..	1,11.42	1,44.04	..	1,44.04
(25) Krishi Upaj Mandi Samiti, Srimadhopur	4,67.01	..	4,67.01	4,53.85	..	4,53.85
(27) Krishi Upaj Mandi Samiti, Bikaner (Fruits & Vegetable)	11,61.08	..	11,61.08	13,57.91	..	13,57.91
(28) Krishi Upaj Mandi Samiti, Navalgarh	7.19	..	7.19	42.37	..	42.37
(32) Government Poultry Farm	54.29	..	54.29	49.44	..	49.44
(33) Police Welfare fund	2,00.31	..	2,00.31	2,00.31	..	2,00.31
(35) Ritnand Baldev Education Foundation	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(37) Singhania Foundation Education Committee Pacheri Badi (Jhunjhunu)	1,62.68	..	1,62.68	1,56.65	..	1,56.65
(38) Jaipur National University	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(39) Rai Foundation	1.73	..	1.73	1.67	..	1.67
(40) Indian Medical Trust, Jaipur	1,03.87	..	1,03.87	1,53.02	..	1,53.02
(41) Dr. M.P. Khunteta Homeopathy Medical College, Hospital and Research Centre Society	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(42) Mewar Education Society, Chittorgarh	1,13.41	..	1,13.41	1,09.21	..	1,09.21
(43) Jagdish Prasad Zabarmal Tibdewal Private University, Jhunjhunu	1,03.94	..	1,03.94	1,08.41	..	1,08.41

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2019			Balance as on 1st April 2018		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)

(a) Deposits Bearing Interest - (Contd.)

8342. Other Deposits - (Contd.)

120. Miscellaneous Deposits- **(Contd.)**

(44) Bhagwant University, Ajmer	3,07.78	..	3,07.78	3,07.78	..	3,07.78
(45) Sir Padampat Singhanian University, Udaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(46) Jyoti Vidyapeeth University, Jaipur	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(47) Jagannath Gupta Memorial Education Society, Delhi	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(48) Suresh Gyan Vihar University, Jaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(49) Rafles University, Nimrana, Alwar	1,51.15	..	1,51.15	1,45.55	..	1,45.55
(50) Jodhpur Private University, Jodhpur	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(51) Krishi Upaj Mandi Samitis	11,86.51	..	11,86.51	11,08.24	..	11,08.24
(53) Vishvakarma Contributory Pension Yojana	4,46.62	..	4,46.62	4,22.54	..	4,22.54
(54) Private Universities	73,95.69	..	73,95.69	71,36.44	..	71,36.44
(55) Urban Improvement Trust	1,29.75	..	1,29.75	1,06.14	..	1,06.14
(56) Panchayat Samitis	0.24	..	0.24	0.24	..	0.24
(57) Compensation and Security amount receipt from Non-Government Temple Assets	51,92.50	..	51,92.50	37,74.60	..	37,74.60
(58) College	2,06.18	..	2,06.18	2,06.18	..	2,06.18
(59) Rajasthan State Bio Diversity Board	75.02	..	75.02	75.02	..	75.02
(60) State Innovation Council	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(61) Consumer Consolidate Fund	..	..	..	2,00.00	..	2,00.00
(62) Rajasthan Tourism Training Society, Udaipur	5,00.00	..	5,00.00	5,00.00	..	5,00.00

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2019			Balance as on 1st April 2018		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Concl'd.)						
8342. Other Deposits - (Concl'd.)						
120. Miscellaneous Deposits- (Concl'd.)						
(63) Rajasthan Police Housing and Construction Corporation Limited	59.46	..	59.46	..	..	..
TOTAL - 120	4,37,17.34	..	4,37,17.34	4,56,77.19	..	4,56,77.19
TOTAL - 8342	13,80,48.11	..	13,80,48.11	12,73,08.37	..	12,73,08.37
TOTAL - (a) Deposits bearing Interest	55,16,33.71	..	55,16,33.71	50,80,45.05	..	50,80,45.05
(b) Deposits not Bearing Interest						
8443. Civil Deposits						
101. Revenue Deposits	41,82.05	..	41,82.05	40,95.99	..	40,95.99
TOTAL - 101	41,82.05	..	41,82.05	40,95.99	..	40,95.99
103. Security Deposits	5,68,95.82	..	5,68,95.82	5,04,44.24	..	5,04,44.24
TOTAL - 103	5,68,95.82	..	5,68,95.82	5,04,44.24	..	5,04,44.24
104. Civil Courts Deposits	51,32.17	..	51,32.17	56,11.47	..	56,11.47
TOTAL - 104	51,32.17	..	51,32.17	56,11.47	..	56,11.47

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2019			Balance as on 1st April 2018		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Contd.)						
105. Criminal Courts Deposits	1,25.08	..	1,25.08	57.99	..	57.99
TOTAL - 105	1,25.08	..	1,25.08	57.99	..	57.99
106. Personal Deposits	1,33,25,58.94	..	1,33,25,58.94	95,38,56.89	..	95,38,56.89
TOTAL - 106	1,33,25,58.94	..	1,33,25,58.94	95,38,56.89	..	95,38,56.89
108. Public Works Deposits	45,27,57.44	..	45,27,57.44	42,88,16.92	..	42,88,16.92
TOTAL - 108	45,27,57.44	..	45,27,57.44	42,88,16.92	..	42,88,16.92
109. Forest Deposits	9,67.90	..	9,67.90	9,15.31	..	9,15.31
TOTAL - 109	9,67.90	..	9,67.90	9,15.31	..	9,15.31
111. Other Departmental Deposits						
(01) Deposits of Industries and Supply Department	29.41	..	29.41	29.51	..	29.51
(02) Deposits of Public Health Engineering Department	5,18.35	..	5,18.35	5,17.27	..	5,17.27
(03) Deposits of Relief and Rehabilitation Department	0.02	..	0.02	0.02	..	0.02
(05) Deposits of Land Acquisition, Rehabilitation and Redevelopment Authority of Jaipur	29.76	..	29.76	2.87	..	2.87
TOTAL - 111	5,77.54	..	5,77.54	5,49.67	..	5,49.67

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2019			Balance as on 1st April 2018		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Contd.)						
116. Deposits under various Central and State Acts						
(01) Deposits under Minimum Wages Act, 1948 Section 22-D	1,50.96	..	1,50.96	1,02.73	..	1,02.73
(02) Deposits under Central Labour Regulation and Abolition Act, 1970	1,03.13	..	1,03.13	1,05.33	..	1,05.33
TOTAL - 116	2,54.09	..	2,54.09	2,08.06	..	2,08.06
117. Deposits for work done for Public Bodies or Private Individuals	1,23.51	..	1,23.51	48.26	..	48.26
TOTAL - 117	1,23.51	..	1,23.51	48.26	..	48.26
118. Deposits of fees received by Government Servants for work done for Private Bodies	0.01	..	0.01	(-) 4.93	..	(-) 4.93
TOTAL - 118	0.01	..	0.01	(-) 4.93	..	(-) 4.93
119. Companies Liquidation Accounts	.. *	..	.. *	.. *	..	.. *
TOTAL - 119	.. *	..	.. *	.. *	..	.. *
121. Deposits in connection with Elections						
(01) Deposits made by Candidates of Rajasthan Legislative Assembly	23.41	..	23.41	16.00	..	16.00

* Only ₹ 373.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2019			Balance as on 1st April 2018		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Concl'd.)						
121. Deposits in connection with Elections - (Concl'd.)						
(02) Deposit made for Election petition	3.52	..	3.52	3.52	..	3.52
(03) Deposits made for Election Appeal	1.05	..	1.05	1.05	..	1.05
TOTAL - 121	27.98	..	27.98	20.57	..	20.57
123. Deposits of Educational Institutions	1,26,60.00	..	1,26,60.00	1,08,68.69	..	1,08,68.69
TOTAL - 123	1,26,60.00	..	1,26,60.00	1,08,68.69	..	1,08,68.69
800. Other Deposits						
(02) Deposits of Land Development Corporation (including proportionate expenditure of Machinery and Enterprises)	49.79	..	49.79	49.79	..	49.79
(03) Other Miscellaneous Funds	1,18.06	..	1,18.06	1,32.78	..	1,32.78
(04) Contribution of farmers under O. F. D. Works	14,65.98	..	14,65.98	14,65.98	..	14,65.98
(05) Vidyut Companies	(-) 48,97.81	..	(-) 48,97.81 (a)	(-) 21,65.46	..	(-) 21,65.46
(06) Jaipur Metro Corporation	0.02	..	0.02	(-) 11,55.53	..	(-) 11,55.53
TOTAL - 800	(-) 32,63.96	..	(-) 32,63.96	(-) 16,72.44	..	(-) 16,72.44
TOTAL - 8443	1,86,29,98.57	..	1,86,29,98.57	1,45,38,16.69	..	1,45,38,16.69

(a) *Minus* balances are under investigation.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2019			Balance as on 1st April 2018		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8448. Deposits of Local Funds						
102. Municipal Funds	14,04,16.99	..	14,04,16.99	16,52,00.84	..	16,52,00.84
TOTAL - 102	14,04,16.99	..	14,04,16.99	16,52,00.84	..	16,52,00.84
107. State Electricity Boards Working Funds						
(08) Disbursement of Rajasthan Rajya Vidyut Utpadan Nigam Limited (net)	0.30	..	0.30	0.30	..	0.30
TOTAL - 107	0.30	..	0.30	0.30	..	0.30
109. Panchayat Bodies Funds						
(01) Gram Panchayat Fund	0.53	..	0.53	0.52	..	0.52
(02) Panchayat Samiti Fund	14,63,95.17	..	14,63,95.17	14,49,77.69	..	14,49,77.69
(03) Zila Parishad Fund	15,08,86.42	..	15,08,86.42	18,72,01.03	..	18,72,01.03
TOTAL - 109	29,72,82.12	..	29,72,82.12	33,21,79.24	..	33,21,79.24
110. Education Funds	27,96.10	..	27,96.10	24,64.07	..	24,64.07
TOTAL - 110	27,96.10	..	27,96.10	24,64.07	..	24,64.07
111. Medical and Charitable Funds	2,06.34	..	2,06.34	1,88.16	..	1,88.16
TOTAL - 111	2,06.34	..	2,06.34	1,88.16	..	1,88.16

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2019			Balance as on 1st April 2018		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8448. Deposits of Local Funds - (Concl'd.)						
120. Other Funds						
(02) Chief Minister Relief Fund	0.28	..	0.28	0.28	..	0.28
(03) Krishi Upaj Mandi Fund	75,72.13	..	75,72.13	55,89.12	..	55,89.12
(04) Deposits of Urban Improvement Trust	16,74.37	..	16,74.37	15,54.51	..	15,54.51
(05) Rajasthan Chief Minister Children Welfare Fund	41,79.92	..	41,79.92	22,69.19	..	22,69.19
(06) Calamity Relief Fund	1.10	..	1.10	1.10	..	1.10
(07) Rajasthan Chief Minister Relief Fund	71.39	..	71.39	1,31.96	..	1,31.96
(08) Karmkar Pratikar Compensation	48.94	..	48.94	40.02	..	40.02
(09) Mukhya Mantri Jal Swavlamban Abhiyan Nidhi	2,86.50	..	2,86.50	3,08.24	..	3,08.24
(10) National Mineral Exploration Trust Fund	42,16.88	..	42,16.88	20,80.60	..	20,80.60
TOTAL - 120	1,80,51.51	..	1,80,51.51	1,19,75.02	..	1,19,75.02
TOTAL - 8448	45,87,53.36	..	45,87,53.36	51,20,07.63	..	51,20,07.63
8449. Other Deposit						
103. Subventions from Central Road Fund	68,06.55	..	68,06.55	7,74.02	..	7,74.02
TOTAL - 103	68,06.55	..	68,06.55	7,74.02	..	7,74.02

STATEMENT No. 22 - (Concl'd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2019			Balance as on 1st April 2018		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Concl'd.)						
(b) Deposits not Bearing Interest - (Concl'd.)						
8449. Other Deposit - (Concl'd.)						
120. Miscellaneous Deposits						
(01) Trust and Other Miscellaneous Fund (Rajasthan)	46.44	..	46.44	46.44	..	46.44
(04) Deposits of Compensation and other outstanding payments to families of Indian national injured in Foreign	85.40	..	85.40	1,04.94	..	1,04.94
(10) For deposit of amount received from Government of India for preparation of National Population Register	14,27.54	..	14,27.54	14,27.71	..	14,27.71
TOTAL - 120	15,59.38	..	15,59.38	15,79.09	..	15,79.09
TOTAL - 8449	83,65.93	..	83,65.93	23,53.11	..	23,53.11
TOTAL - (b) Deposits not bearing Interest	2,33,01,17.86	..	2,33,01,17.86	1,96,81,77.43	..	1,96,81,77.43
TOTAL - K. Deposits and Advances	2,88,17,51.57	..	2,88,17,51.57	2,47,62,22.48	..	2,47,62,22.48
TOTAL - Earmarked Funds	3,06,56,60.42	37,12,27.61	3,43,68,88.03	2,67,79,97.67	29,66,70.29	2,97,46,67.96

PART II

(Appendices)

APPENDIX No. I - COMPARATIVE EXPENDITURE ON SALARY*

Figures in *italics* represent *charged* expenditure

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Secretary, Rajasthan Legislative Assembly, Jaipur	2011.	Parliament/ State/ Union Territory Legislatures	20.37	..	45,16.69	23.88	..	40,20.83
			44,96.32	..		39,96.95	..	
Secretary to the Governor of Rajasthan, Jaipur	2012.	President, Vice-President/ Governor, Administrator of Union Territories	11,14.83	..	11,14.83	9,36.49	..	9,36.49
	2075.	Miscellaneous General Services	6.90	..	6.90	8.85	..	8.85
	Total expenditure on Salary of Governor Secretariat		11,14.83 6.90	..	11,21.73	9,36.49 8.85	..	9,45.34
Secretary to the Government, General Administration (Gr. 4), Department, Jaipur	2013.	Council of Ministers	3,77.46	..	3,77.46	4,33.79	..	4,33.79
	2052.	Secretariat- General Services	3,66.45	..	3,66.45	2,98.61	..	2,98.61
	2070.	Other Administrative Services	63,01.98	..	63,01.98	51,68.58	..	51,68.58
	Total expenditure on Salary of General Administration (Gr. 4) Department		70,45.89	..	70,45.89	59,00.98	..	59,00.98
Registrar General, Rajasthan High Court, Jodhpur	2014.	Administration of Justice	1,08,22.54	..	8,80,06.79	88,35.52	..	6,31,17.34
			7,71,84.25	5,42,81.82				
Director, Law and Legal Action Department, Jaipur	2014.	Administration of Justice	35,07.97	..	35,07.97	28,35.62	..	28,35.62
Director, Home (Prosecution) Department, Jaipur	2014.	Administration of Justice	85,49.42	..	85,49.42	66,00.66	..	66,00.66

* The figures represent expenditure booked in the accounts under the object head "01. Salary".

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Dy. Secretary Law and Legal Work Department Jaipur	2014.	Administration of Justice	18,01.26	..	18,01.26	10,83.10	..	10,83.10
Chief Electoral Officer, Election Department, Jaipur	2015.	Elections	43,01.50	..	43,01.50	26,74.06	..	26,74.06
Commissioner, Settlement Department, Jaipur	2029.	Land Revenue	45,02.65	..	45,02.65	43,58.05	..	43,58.05
Registrar, Revenue Board, Ajmer	2029.	Land Revenue	6,14,25.00	..	6,14,25.00	5,26,91.87	..	5,26,91.87
	2052.	Secretariat- General Services	27,54.12	..	27,54.12	22,92.72	..	22,92.72
	2053.	District Administration	4,63,60.42	..	4,63,60.42	3,85,75.71	..	3,85,75.71
	Total expenditure on Salary of Revenue Board		11,05,39.54	..	11,05,39.54	9,35,60.30	..	9,35,60.30
Director, Revenue Research and Training Institute, Ajmer	2029.	Land Revenue	31,75.15	..	31,75.15	17,00.90	..	17,00.90
Joint Director (OSD), Agriculture Census, Jaipur	2029.	Land Revenue	..	97.35	97.35	..	73.53	73.53
	2701.	Medium Irrigation	..	36.91	36.91	..	29.01	29.01
	Total expenditure on Salary of Agriculture Census		..	1,34.26	1,34.26	..	1,02.54	1,02.54
Inspector General, Registration and Stamp Department, Ajmer	2030.	Stamps and Registration	39,26.42	..	39,26.42	30,38.40	..	30,38.40
Commissioner, Excise Department, Udaipur	2039.	State Excise	1,32,92.76	..	1,32,92.76	1,11,90.93	..	1,11,90.93

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Commercial Taxes Department, Jaipur	2040.	Taxes on Sales, Trade etc.	1,88,89.25	..	1,88,89.25	1,52,02.00	..	1,52,02.00
Commissioner, Transport Department, Jaipur	2041.	Taxes on Vehicles	83,22.02	..	83,22.02	66,53.78	..	66,53.78
Member, State Transport Appellate Tribunal, Jaipur	2041.	Taxes on Vehicles	52.61	..	52.61	34.29	..	34.29
Chief Electric Inspector, Electric Inspectorate, Jaipur	2045.	Other Taxes and Duties on Commodities and Services	6,25.31	..	6,25.31	5,41.96	..	5,41.96
Director, Treasury and Accounts Department, Jaipur	2054.	Treasury and Accounts Administration	1,47,99.13	..	1,47,99.13	1,26,95.56	..	1,26,95.56
Financial Advisor, Command Area Development IGNP, Bikaner	2705.	Command Area Development	6,46.48	2,17.96	8,64.44	6,04.29	2,03.50	8,07.79
	4705.	Capital Outlay on Command Area Development	10,09.51	9,48.25	19,57.76	7,73.44	9,72.38	17,45.82
	Total expenditure on Salary of Command Area Development IGNP		16,55.99	11,66.21	28,22.20	13,77.73	11,75.88	25,53.61
Director, State Forensic Laboratory, Jaipur	2055.	Police	19,00.46	..	19,00.46	15,38.62	..	15,38.62
Pr. Chief Conservator of Forest, Forest Department, Jaipur	2402.	Soil and Water Conservation	4,37.60	..	4,37.60	3,62.41	..	3,62.41
	2406.	Forestry and Wild Life	3,74,10.69	1,80.19	3,75,90.88	3,13,57.56	1,70.56	3,15,28.12
	Total expenditure on Salary of Forest Department		3,78,48.29	1,80.19	3,80,28.48	3,17,19.97	1,70.56	3,18,90.53

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Pension and Pensioners Welfare Department, Jaipur	2054.	Treasury and Accounts Administration	19,58.07	..	19,58.07	16,83.33	..	16,83.33
Director, State Insurance and Provident Fund Department, Jaipur	2235.	Social Security and Welfare	1,06,79.71	..	1,06,79.71	86,20.84	..	86,20.84
Principal Secretary to the Government, State Enterprises Department, Jaipur	2852.	Industries	1,14.94	..	1,14.94	1,04.47	..	1,04.47
Chief Engineer, Public Health and Engineering Department, Jaipur	2215.	Water Supply and Sanitation	17,23,63.13	92.38	17,24,55.51	13,96,45.01	70.47	13,97,15.48
Secretary, Rajasthan Public Service Commission, Ajmer	2051.	Public Service Commission	16,18.53	..	16,18.53	13,02.62	..	13,02.62
Secretary to the Government, Department of Personnel (Gr.1), Jaipur	2014.	Administration of Justice	5.13	..	5.13	5.04	..	5.04
	2052.	Secretariat- General Services	1,52,34.21	..	1,52,34.21	1,22,40.45	..	1,22,40.45
	2251.	Secretariat- Social Services	29,73.43	..	29,73.43	24,41.95	..	24,41.95
	3451.	Secretariat- Economic Services	35,69.57	..	35,69.57	29,65.83	..	29,65.83
Total expenditure on Salary of Personnel (Gr.1) Department			2,17,82.34	..	2,17,82.34	1,76,53.27	..	1,76,53.27
Registrar, Rajasthan Civil Service Appellate Tribunal, Jaipur	2052.	Secretariat- General Services	3,19.25	..	3,19.25	2,45.83	..	2,45.83
Director, Information and Technology Department, Jaipur	3454.	Census Survey and Statistics	1,00,18.06	..	1,00,18.06	84,12.21	..	84,12.21

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Local Fund Audit Department, Jaipur	2054.	Treasury and Accounts Administration	30,66.92	..	30,66.92	25,22.93	..	25,22.93
Director, H.C.M. Rajasthan Institute of Public Administration, Jaipur	2070.	Other Administrative Services	21,76.81	..	21,76.81	15,95.51	..	15,95.51
Director, Inspection Department, Jaipur	2054.	Treasury and Accounts Administration	14,75.43	..	14,75.43	11,93.85	..	11,93.85
Director General of Police, Police Department, Jaipur	2055.	Police	54,90,13.80	..	54,90,13.80	42,20,78.54	..	42,20,78.54
Director General, Rajasthan State Investigation Bureau, Jaipur	2055.	Police	71,92.26	..	71,92.26	59,48.76	..	59,48.76
Director General of Jails, Jails Department, Jaipur	2056.	Jails	1,17,58.25	..	1,17,58.25	93,11.37	..	93,11.37
Director, Stationery and Printing Department, Jaipur	2058.	Stationery and Printing	28,80.87	..	28,80.87	26,48.69	..	26,48.69
Chief Engineer, Public Works Department, (Building and Roads) Jaipur	2059.	Public Works	3,68,52.71	..	3,68,52.71	3,06,71.43	..	3,06,71.43
	2070.	Other Administrative Services	1,39.63	..	1,39.63	1,20.39	..	1,20.39
	2406.	Forestry and Wild Life	14,66.11	..	14,66.11	12,74.39	..	12,74.39
Total expenditure on Salary of Public Works Department (Building and Roads)			3,84,58.45	..	3,84,58.45	3,20,66.21	..	3,20,66.21
Director, Elementary Education Department, Bikaner	2202.	General Education	43,57,61.62	38,66,50.56	82,24,12.18	31,78,03.72	29,30,12.13	61,08,15.85
	2235.	Social Security and Welfare	21.66	..	21.66	11.89	..	11.89
Total expenditure on Salary of Elementary Education Department			43,57,83.28	38,66,50.56	82,24,33.84	31,78,15.61	29,30,12.13	61,08,27.74

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Secondary Education Department, Bikaner	2202.	General Education	1,74,44,46.19	3,50,24.54	1,77,94,70.73	1,28,64,34.82	2,77,28.11	1,31,41,62.93
	2204.	Sports and Youth Services	7,26.36	..	7,26.36	5,91.59	..	5,91.59
	2235.	Social Security and Welfare	9,24.66	..	9,24.66	6,59.01	..	6,59.01
	Total expenditure on Salary of Secondary Education Department		1,74,60,97.21	3,50,24.54	1,78,11,21.75	1,28,76,85.42	2,77,28.11	1,31,54,13.53
Commissioner, Agriculture Department, Jaipur	2401.	Crop Husbandry	4,79,39.31	6,88.32	4,86,27.63	3,81,93.81	5,24.35	3,87,18.16
Director, Animal Husbandry Department, Jaipur	2403.	Animal Husbandry	7,53,29.23	1,55.05	7,54,84.28	6,30,62.69	1,15.94	6,31,78.63
Commissioner, Social Justice and Empowerment Department, Jaipur	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,06,56.49	11.48	1,06,67.97	83,35.19	45.75	83,80.94
	2235.	Social Security and Welfare	13,37.23	..	13,37.23	5,60.99	..	5,60.99
	Total expenditure on Salary of Social Justice and Empowerment Department		1,19,93.72	11.48	1,20,05.20	88,96.18	45.75	89,41.93
Director, Medical and Health Department, Jaipur	2210.	Medical and Public Health	33,69,05.07	..	33,69,05.07	25,17,20.79	..	25,17,20.79
Director Ayurveda Department, Ajmer	2210.	Medical and Public Health	7,98,34.99	..	7,98,34.99	6,05,63.98	..	6,05,63.98
Director, Archaeology and Museum Department, Jaipur	2205.	Art and Culture	16,16.62	..	16,16.62	13,74.10	..	13,74.10
Director, Sanskrit Education Department, Jaipur	2202.	General Education	4,44,91.59	..	4,44,91.59	3,40,90.92	..	3,40,90.92

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, College Education Department, Jaipur	2202.	General Education	8,95,95.68	..	8,95,95.68	7,32,91.16	..	7,32,91.16
Director, Horticulture Department, Jaipur	2401.	Crop Husbandry	53,84.39	..	53,84.39	40,61.58	..	40,61.58
Secretary, Lokayukt Secretariat, Jaipur	2062.	Vigilance	8,89.54	..	8,89.54	7,27.36	..	7,27.36
Director, Civil Defence and Home guard Department, Jaipur	2070.	Other Administrative Services	21,93.13	13,19.73	35,12.86	29,47.87	..	29,47.87
Commissioner, Industries Department, Jaipur	2851.	Village and Small Industries	80.74	..	80.74	67.21	..	67.21
	2852.	Industries	45,30.90	..	45,30.90	38,52.14	..	38,52.14
	Total expenditure on Salary of Industries Department		46,11.64	..	46,11.64	39,19.35	..	39,19.35
Project Director, Rajasthan Urban Infrastructure Development Project, Jaipur	4217.	Capital Outlay on Urban Development	14,20.27	..	14,20.27	11,40.29	..	11,40.29
Director, Sainik Welfare Department, Jaipur	2235.	Social Security and Welfare	9,65.13	..	9,65.13	9,04.16	..	9,04.16
Director, Literacy and Continuous Education Department, Jaipur	2202.	General Education	13,00.64	..	13,00.64	10,92.10	..	10,92.10
Director, Bhasha Vibhag, Jaipur	2202.	General Education	1,31.91	..	1,31.91	1,04.35	..	1,04.35
	2205.	Art and Culture	10,98.63	..	10,98.63	9,26.48	..	9,26.48
	Total expenditure on Salary of Bhasha Vibhag		12,30.54	..	12,30.54	10,30.83	..	10,30.83

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Presiding Officer, Non Government Education Institutional Agency, Jaipur Director, Technical Education Department, Jodhpur	2202.	General Education	93.31	..	93.31	70.79	..	70.79
	2203.	Technical Education	1,72,84.10	..	1,72,84.10	1,43,10.44	..	1,43,10.44
	2230.	Labour, Employment and Skill Development	1,23,47.56	34.71	1,23,82.27	95,78.37	35.95	96,14.32
	Total expenditure on Salary of Technical Education Department		2,96,31.66	34.71	2,96,66.37	2,38,88.81	35.95	2,39,24.76
Director, N.C.C. Directorate, Jaipur	2204.	Sports and Youth Services	25,08.18	..	25,08.18	19,98.89	..	19,98.89
Director, Prachya Vidya Pratisthan, Jodhpur	2205.	Art and Culture	2,39.97	..	2,39.97	1,88.19	..	1,88.19
Director, Arbi Pharshi Shodh Sansthan, Tonk	2205.	Art and Culture	2,23.87	..	2,23.87	1,78.19	..	1,78.19
Divisional Commissioner, Area Development Department, Ajmer	4705.	Capital Outlay on Command Area Development	..	..	..	1.52	..	1.52
Director, Rajasthan Rajya Abhilekhagar, Bikaner.	2205.	Art and Culture	5,95.91	..	5,95.91	5,21.05	..	5,21.05
Director, Tourism Department, Jaipur	3452.	Tourism	11,53.92	..	11,53.92	9,62.37	..	9,62.37
Principal, Jawahar Lal Nehru Medical College, Ajmer	2210.	Medical and Public Health	1,73,53.54	..	1,73,53.54	1,12,23.12	..	1,12,23.12
Principal, S.M.S. Medical College, Jaipur	2210.	Medical and Public Health	6,33,58.84	..	6,33,58.84	3,85,35.35	..	3,85,35.35

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Principal, Sardar Patel Medical College, Bikaner	2210.	Medical and Public Health	1,69,97.18	..	1,69,97.18	1,10,72.06	..	1,10,72.06
Principal, Dr. Sampurnanand Medical College, Jodhpur	2210.	Medical and Public Health	2,56,84.86	..	2,56,84.86	1,59,79.80	..	1,59,79.80
Principal, Ravindra Nath Medical College, Udaipur	2210.	Medical and Public Health	2,24,17.26	..	2,24,17.26	1,29,08.96	..	1,29,08.96
Director, Medical and Health Services (E.S.I.), Jaipur	2210.	Medical and Public Health	1,01,33.93	..	1,01,33.93	74,14.14	..	74,14.14
Principal, M.M.M. Ayurvedic College, Udaipur	2210.	Medical and Public Health	12,12.18	..	12,12.18	9,84.34	..	9,84.34
Director, Mobile Surgical Units, Jaipur	2210.	Medical and Public Health	16,37.60	..	16,37.60	13,88.95	..	13,88.95
Principal, Medical College, Kota	2210.	Medical and Public Health	1,58,61.42	..	1,58,61.42	1,03,31.69	..	1,03,31.69
Director, Medical Health and Family Welfare Department, Jaipur	2211.	Family Welfare	3,58,94.72	4,64,92.32	8,23,87.04	2,52,21.33	3,44,99.79	5,97,21.12
Director, Local Bodies Department, Jaipur	2217.	Urban Development	13,39.47	..	13,39.47	10,65.31	..	10,65.31
	3475.	Other General Economic Services	58.61	88.16	1,46.77	42.68	59.92	1,02.60
Total expenditure on Salary of Local Bodies Department			13,98.08	88.16	14,86.24	11,07.99	59.92	11,67.91

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Panchayati Raj Department, Jaipur	2515.	Other Rural Development Programme	31,36.88	..	31,36.88	25,17.87	..	25,17.87
Commissioner, Tribal Area Development Department, Udaipur	2202.	General Education,	39,27.04	..	39,27.04	31,53.34	..	31,53.34
	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	28,67.59	14,53.74	43,21.33	15,97.22	9,67.65	25,64.87
	Total expenditure on Salary of Tribal Area Development Department		67,94.63	14,53.74	82,48.37	47,50.56	9,67.65	57,18.21
Commissioner, Labour Department, Jaipur	2230.	Labour, Employment and Skill Development	31,03.18	..	31,03.18	23,62.98	..	23,62.98
Chief Electoral Officer and Secretary, State Election Commission, Jaipur	2515.	Other Rural Development Programme	2,49.63	..	2,49.63	1,92.91	..	1,92.91
Chief Town Planner, Town Planning Department, Jaipur	2217.	Urban Development	15,74.83	..	15,74.83	12,90.65	..	12,90.65
Director, Information and Public Relation Department, Jaipur	2220.	Information and Publicity	25,02.18	..	25,02.18	20,67.63	..	20,67.63
Chief Inspector, Factory and Boilers Department, Jaipur	2230.	Labour, Employment and Skill Development	10,10.49	..	10,10.49	7,74.55	..	7,74.55
Secretary, Rajasthan Sales Tax Board, Ajmer	2040.	Taxes on Sales, Trade etc.	4,06.43	..	4,06.43	3,51.39	..	3,51.39

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Employment Department, Jaipur	2230.	Labour, Employment and Skill Development	19,52.89	..	19,52.89	16,61.49	..	16,61.49
Dy. Secretary, Medical Education (Gr-1), Jaipur	2210.	Medical and Public Health	3,28.21	..	3,28.21	2,32.86	..	2,32.86
Secretary, Disaster Management Department, Jaipur	2245.	Relief on account of Natural Calamities	7,98.99	..	7,98.99	6,53.42	..	6,53.42
Director, Woman Empowerment Department, Jaipur	2236.	Nutrition	1,71,63.56	32,71.28	2,04,34.84	76,77.09	87,36.94	1,64,14.03
Member Secretary, Rajasthan State Legal Services Authority, Jaipur	2235.	Social Security and Welfare	25,76.67	..	25,76.67	17,42.84	..	17,42.84
Director, Economic and Statistics Department, Jaipur	2401.	Crop Husbandry	..	4,32.39	4,32.39	..	3,70.61	3,70.61
	3454.	Census Surveys and Statistics	59,52.39	..	59,52.39	42,98.69	..	42,98.69
Total expenditure on Salary of Economic and Statistics Department			59,52.39	4,32.39	63,84.78	42,98.69	3,70.61	46,69.30
Secretary to the Government, Rural Development Department, Jaipur	2515.	Other Rural Development Programmes	6,95.97	..	6,95.97	5,85.61	..	5,85.61
	2575.	Other Special Area Programmes	1,47.31	..	1,47.31	1,14.71	..	1,14.71
Total expenditure on Salary of Rural Development Department			8,43.28	..	8,43.28	7,00.32	..	7,00.32

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Devasthan Department, Udaipur	2250.	Other Social Services	14,41.73	..	14,41.73	11,56.78	..	11,56.78
	3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3.38	..	3.38	3.83	..	3.83
	Total expenditure on Salary of Devasthan Department		14,45.11	..	14,45.11	11,60.61	..	11,60.61
Chief Engineer, Ground Water Department, Jodhpur	2702.	Minor Irrigation	49,16.96	..	49,16.96	40,74.93	..	40,74.93
Director, Science and Technology Department, Jaipur	3425.	Other Scientific Research	6,76.45	1,92.30	8,68.75	5,39.51	1,13.97	6,53.48
Presiding Officer, Waqf Board, Jaipur	2250.	Other Social Services	95.06	..	95.06	62.30	..	62.30
Director, Water Shed and Soil Conservation Department, Jaipur	2402.	Soil and Water Conservation	64,24.95	..	64,24.95	30,39.27	..	30,39.27
Director, Fisheries Department, Jaipur	2405.	Fisheries	12,03.73	5.99	12,09.72	10,89.42	..	10,89.42
Chief Engineer, Water Resources Department, Jaipur	2700.	Major Irrigation	13,31.38	..	13,31.38	11,00.55	..	11,00.55
	2701.	Medium Irrigation	1,54,21.40	..	1,54,21.40	1,30,24.45	..	1,30,24.45
	4700.	Capital Outlay on Major Irrigation	6,75.82	..	6,75.82	6,06.23	..	6,06.23
	4701.	Capital Outlay on Medium Irrigation	1,71.16	..	1,71.16	1,57.51	..	1,57.51
	4702.	Capital Outlay on Minor Irrigation	2,77.52	..	2,77.52	2,22.57	..	2,22.57
Total expenditure on Salary of Water Resources Department			1,78,77.28	..	1,78,77.28	1,51,11.31	..	1,51,11.31

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Food and Civil Supply Department, Jaipur	3456.	Civil Supplies	57,10.44	..	57,10.44	47,53.33	..	47,53.33
	3475.	Other General Economic Services	2,00.06	..	2,00.06	66.25	..	66.25
	Total expenditure on Salary of Food and Civil Supply Department		59,10.50	..	59,10.50	48,19.58	..	48,19.58
Registrar, Co-operative Department, Jaipur	2425.	Co-operation	81,98.22	3.56	82,01.78	66,19.54	16.43	66,35.97
Project Director, M Power Department, Jodhpur	2402.	Soil and Water Conservation	64.89	..	64.89	1,94.75	..	1,94.75
Director, Agriculture Marketing Department, Jaipur	2435.	Other Agricultural Programmes	11,09.68	..	11,09.68	9,27.39	..	9,27.39
Area Development Commissioner, Command Area Development Department, Kota	2700.	Major Irrigation	9,12.04	..	9,12.04	8,03.61	..	8,03.61
	2705.	Command Area Development	10,96.24	..	10,96.24	8,77.81	..	8,77.81
	4705.	Capital Outlay on Command Area Development	3,85.08	..	3,85.08	34.04	2,44.26	2,78.30
	Total expenditure on Salary of Command Area Development Department		23,93.36	..	23,93.36	17,15.46	2,44.26	19,59.72
Chief Engineer, Water Resources (North) Department, Hanumangarh	2700.	Major Irrigation	56,05.79	..	56,05.79	51,74.90	..	51,74.90
	2701.	Medium Irrigation	9,05.96	..	9,05.96	8,06.18	..	8,06.18
	4711.	Capital Outlay on Flood Control Projects	33.54	..	33.54	15.65	..	15.65
	Total expenditure on Salary of Water Resources (North) Department		65,45.29	..	65,45.29	59,96.73	..	59,96.73

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Financial Advisor, M.P. & Rajasthan Inter State Control Board (Irrigation and Power), Kota	2700.	Major Irrigation	88.51	..	88.51	72.48	..	72.48
Additional Chief Engineer, Indira Gandhi Nahar Project, Bikaner	2700.	Major Irrigation	23,46.21	..	23,46.21	19,32.62	..	19,32.62
	4700.	Capital Outlay on Major Irrigation	26,12.05	..	26,12.05	20,58.57	..	20,58.57
	Total expenditure on Salary of Indira Gandhi Nahar Project		49,58.26	..	49,58.26	39,91.19	..	39,91.19
Commissioner, Colonisation Department, Bikaner	2701.	Medium Irrigation	13,87.34	..	13,87.34	13,13.72	..	13,13.72
Financial Advisor (Pre Check set up), Indira Gandhi Nahar Project , Bikaner	4700.	Capital Outlay on Major Irrigation	4,03.64	..	4,03.64	3,80.34	..	3,80.34
Director, Planning (Man Power) Department, Jaipur	3454.	Census Survey and Statistics	2,54.07	..	2,54.07	1,83.42	..	1,83.42
Dy. Secretary, Command Area Development and Water Utility Department, Jaipur	3451.	Secretariat- Economic Services	73.78	83.69	1,57.47	66.94	57.52	1,24.46
Director, Mines and Geology Department, Udaipur	2853.	Non-ferrous Mining and Metallurgical Industries	91,41.69	..	91,41.69	74,87.27	..	74,87.27
Director, Petroleum Department, Jaipur	2802.	Petroleum	1,38.29	..	1,38.29	93.95	..	93.95
Director, Environment Department, Jaipur	3435.	Ecology and Environment	1,46.01	..	1,46.01	1,30.99	..	1,30.99
Director, Evaluation Organisation, Jaipur	3454.	Census Survey and Statistics	5,83.62	..	5,83.62	4,69.27	..	4,69.27

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Secretary, Indira Gandhi Nahar Board, Jaipur	4700.	Capital Outlay on Major Irrigation	5,53.16	..	5,53.16	4,97.11	..	4,97.11
Director, Revenue Intelligence Department, Jaipur	2047.	Other Fiscal Services	2,83.85	..	2,83.85	1,93.70	..	1,93.70
Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer	4700.	Capital Outlay on Major irrigation	10,43.68	..	10,43.68	8,49.38	..	8,49.38
Director, Homeopathy Department, Jaipur	2210.	Medical and Public Health	42,20.08	..	42,20.08	29,84.73	..	29,84.73
Director, Unani Department, Jaipur	2210.	Medical and Public Health	33,49.15	..	33,49.15	23,56.62	..	23,56.62
Additional Chief Engineer, S.W.R.P.D., Jaipur	2702.	Minor Irrigation	3,87.00	..	3,87.00	2,52.68	..	2,52.68
Director, Woman Empowerment, Department, Jaipur	2235.	Social Security and Welfare	17,13.59	8.58	17,22.17	14,02.70	6.84	14,09.54
Chief Engineer Quality Control & E.A.P. Water Resource Department, Jaipur	2702.	Minor Irrigation	1,21.81	..	1,21.81	86.38	..	86.38
Director, Specially Abled Person Department, Jaipur	2235.	Social Security and Welfare	7,32.74	..	7,32.74	5,17.67	..	5,17.67
Director, Minorities Affairs Department, Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	9,42.09	..	9,42.09	7,79.42	..	7,79.42
Director, Civil Aviation, Jaipur	2070.	Other Administrative Services	85.09	..	85.09	85.46	..	85.46
Director, Public Services, Jaipur	2053.	District Administration	3,04.85	..	3,04.85	2,46.13	..	2,46.13

APPENDIX No. I - (Concl.)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Dy. Secretary, Minorities Affairs Department, Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	22.86	..	22.86	23.12	..	23.12
Director, Child Empowerment Department,	2235.	Social Security and Welfare	3,37.26	..	3,37.26	2,69.06	..	2,69.06
Secretary, Rajasthan Subordinate Service Selection Board, Jaipur	2051.	Public Service Commission	3,95.22	..	3,95.22	3,55.33	..	3,55.33
Gaw Sewa, Rajasthan Jaipur	2403.	Animal Husbandry	2,58.29	..	2,58.29	2,25.36	..	2,25.36
Additional Chief Secretary, Delhi Mumbai Industrial Corridor, Jaipur	2852.	Industries	1,94.41	..	1,94.41	1,62.45	..	1,62.45
Director, P.M.U. Planning Department, Jaipur	3451.	Secretariat-Economic Services	0.26	..	0.26	1.27	..	1.27
Director, Civil Defence, Jaipur	2070.	Other Administrative Services	9,53.27	..	9,53.27	8,09.95	..	8,09.95
Chief Executive Officer Bio Fuel Authority, RD and Panchayati Raj Department, Jaipur	2810.	New and Renewable Energy	63.76	..	63.76	43.28	..	43.28
Commissioner Mid-day Meal Jaipur	2202	General Education	..	1,17.41	1,17.41	..	1,07.48	1,07.48
Joint Secretery (EAD) S.P.F.M, P.M.U Secretariat Jaipur	2054	Treasury and Accounts Administration	32.84	..	32.84	..	..	..
Total Expenditure on Salary (Revenue)			1,35,76.27 4,42,35,00.54	47,66,58.60	4,91,37,35.41	1,10,98.51 3,32,74,41.86	36,69,46.45	3,70,54,86.82
Total Expenditure on Salary (Capital)			85,85.43	9,48.25	95,33.68	67,36.65	12,16.64	79,53.29
Total Expenditure on Salary (Revenue and Capital)			1,35,76.27 4,43,20,85.97	47,76,06.85	4,92,32,69.09	1,10,98.51 3,33,41,78.51	36,81,63.09	3,71,34,40.11

APPENDIX No. II - COMPARATIVE EXPENDITURE ON SUBSIDY

Department Major Head Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy*						
Deputy Secretary, Industrial (Group-1)						
Department, Rajasthan, Jaipur						
2852. Industries						
80. General						
102. Industrial Productivity						
(25) Rajasthan Finance Corporation						
[01] Youth Industrialisation Incentive Scheme	6,00.00	..	6,00.00	3,60.00	..	3,60.00
Total Subsidy to Industrial (Group-1) Department	6,00.00	..	6,00.00	3,60.00	..	3,60.00
Director, Finance Department, Jaipur						
2801. Power						
80. General						
190. Assistance to Public sector and other Undertaking						
(32) Interest Grant						
[02] Rajasthan Vidyut Utpadan Nigam Limited	18,98.46	..	18,98.46	18,98.46	..	18,98.46
TOTAL – (32)	18,98.46	..	18,98.46	18,98.46	..	18,98.46
(34) Grant for Vidyut Tax						
[01] Jaipur Vidyut Vitran Nigam Limited- Committed	..	..	..	11,19,58.95	..	11,19,58.95
[02] Jodhpur Vidyut Vitran Nigam Limited- Committed	..	..	..	6,55,47.05	..	6,55,47.05
[03] Ajmer Vidyut Vitran Nigam Limited- Committed	..	..	..	8,38,08.00	..	8,38,08.00
TOTAL – (34)	..	..	..	26,13,14.00	..	26,13,14.00

* The figures represent expenditure booked in the accounts under the object head “91. Subsidy”.

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
190. Assistance to Public sector and other Undertaking - (Contd.)						
(36) Grant for non-increasing of power tariff						
[01] Jaipur Vidyut Vitran Nigam Limited- Committed	..	..	..	25,29,10.85	..	25,29,10.85
[02] Jodhpur Vidyut Vitran Nigam Limited- Committed	..	..	..	40,90,81.87	..	40,90,81.87
[03] Ajmer Vidyut Vitran Nigam Limited- Committed	..	..	..	21,39,21.27	..	21,39,21.27
TOTAL – (36)	..	..	..	87,59,13.99	..	87,59,13.99
(41) Assistance to Distribution Corporation under UDAY Yojana						
[01] Jaipur Vidyut Vitran Nigam Limited	28,41,68.36	..	28,41,68.36	28,31,27.46	..	28,31,27.46
[02] Jodhpur Vidyut Vitran Nigam Limited	31,21,10.02	..	31,21,10.02	26,18,02.55	..	26,18,02.55
[03] Ajmer Vidyut Vitran Nigam Limited	22,27,21.62	..	22,27,21.62	27,10,69.98	..	27,10,69.98
TOTAL – (41)	81,90,00.00	..	81,90,00.00	81,59,99.99	..	81,59,99.99
(43) Grant for non- increasing of Power Tarrif						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	15,60,21.72	..	15,60,21.72	..	..	..
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	22,90,02.49	..	22,90,02.49	..	..	..
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	13,73,05.70	..	13,73,05.70	..	..	..
TOTAL – (43)	52,23,29.91	..	52,23,29.91	..	..	..

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
190. Assistance to Public sector and other Undertaking - (Concl.)						
(44) Grant for Electric Fees						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	4,30,00.26	..	4,30,00.26	..	..	..
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	2,41,71.28	..	2,41,71.28	..	..	..
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	3,43,70.23	..	3,43,70.23	..	..	..
TOTAL – (44)	10,15,41.77	..	10,15,41.77	..	..	..
(45) Grant against deposit amount of Compounding of electric theft crime						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	4,57.60	..	4,57.60	..	..	..
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	43.41	..	43.41	..	..	..
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	1,89.74	..	1,89.74	..	..	..
TOTAL – (45)	6,90.75	..	6,90.75	..	..	..
TOTAL - 190	1,44,54,60.89	..	1,44,54,60.89	1,95,51,26.44	..	1,95,51,26.44
789. Special Component Plan for Scheduled Castes						
(01) Assistance to Distribution Corporation under UDAY Yojana						
[01] Jaipur Vidyut Vitran Nigam Limited	7,39,04.60		7,39,04.60	7,49,45.51	..	7,49,45.51

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Contd.)						
(01) Assistance to Distribution Corporation under UDAY Yojana - (Concl.)						
[02] Jodhpur Vidyut Vitran Nigam Limited	8,14,00.16		8,14,00.16	6,93,00.68	..	6,93,00.68
[03] Ajmer Vidyut Vitran Nigam Limited	5,76,95.24		5,76,95.24	7,17,53.82	..	7,17,53.82
TOTAL – (01)	21,30,00.00		21,30,00.00	21,60,00.01	..	21,60,00.01
(02) Grant for non- increasing of Power Tarrif						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	4,12,99.90	..	4,12,99.90	..	..	..
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	6,06,18.72	..	6,06,18.72	..	..	..
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	3,63,45.18	..	3,63,45.18	..	..	..
TOTAL – (02)	13,82,63.80	..	13,82,63.80	..	..	..
(03) Grant for Electric Fees						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	1,13,82.42	..	1,13,82.42	..	..	..
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	63,98.28	..	63,98.28	..	..	..
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	90,98.00	..	90,98.00	..	..	..
TOTAL – (03)	2,68,78.70	..	2,68,78.70	..	..	..

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concl.)						
(04) Grant against deposit amount of Compounding of electric theft crime						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	1,21.13	..	1,21.13	..	..	..
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	11.49	..	11.49	..	..	..
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	50.22	..	50.22	..	..	..
TOTAL – (04)	1,82.84	..	1,82.84	..	..	..
TOTAL – 789	37,83,25.34	..	37,83,25.34	21,60,00.01	..	21,60,00.01
796. Tribal Area Sub- Plan						
(01) Assistance to Distribution Corporation under UDAY Yojana						
[01] Jaipur Vidyut Vitran Nigam Limited	5,82,90.95	..	5,82,90.95	5,82,90.95	..	5,82,90.95
[02] Jodhpur Vidyut Vitran Nigam Limited	6,40,60.53	..	6,40,60.53	5,39,00.53	..	5,39,00.53
[03] Ajmer Vidyut Vitran Nigam Limited	4,56,48.52	..	4,56,48.52	5,58,08.52	..	5,58,08.52
TOTAL – (01)	16,80,00.00	..	16,80,00.00	16,80,00.00	..	16,80,00.00
(02) Grant for non- increasing of Power Tarrif						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	3,21,22.03	..	3,21,22.03	..	..	..
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	4,71,47.33	..	4,71,47.33	..	..	..

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Concltd.)						
2801. Power - (Concltd.)						
80. General - (Concltd.)						
796. Tribal Area Sub- Plan - (Concltd.)						
(02) Grant for non- increasing of Power Tarrif - (Concltd.)						
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	2,82,69.14	..	2,82,69.14	..	..	..
TOTAL – (02)	10,75,38.50	..	10,75,38.50	..	..	..
(03) Grant for Electric Fees						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	88,52.99	..	88,52.99	..	..	..
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	49,76.44	..	49,76.44	..	..	..
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	70,76.23	..	70,76.23	..	..	..
TOTAL – (03)	2,09,05.66	..	2,09,05.66	..	..	..
(04) Grant against deposit amount of Compounding of electric theft crime						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	94.21	..	94.21	..	..	..
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	8.94	..	8.94	..	..	..
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	39.06	..	39.06	..	..	..
TOTAL – (04)	1,42.21	..	1,42.21	..	..	..
TOTAL – 796	29,65,86.37	..	29,65,86.37	16,80,00.00	..	16,80,00.00
Total Subsidy to Finance Department	2,12,03,72.60	..	2,12,03,72.60	2,33,91,26.45	..	2,33,91,26.45

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Animal Husbandry Department, Jaipur						
2403. Animal Husbandry						
102. Cattle and Buffalo Development						
(17) Goat Development	..	..	..	19.90	..	19.90
TOTAL – 102	..	..	..	19.90	..	19.90
108. Livestock and Hen Insurance						
(01) Directorate of Animal Husbandry Department						
[01] Cattle Insurance	36.00	44.00	80.00	1,55.00	1,55.00	3,10.00
TOTAL – 108	36.00	44.00	80.00	1,55.00	1,55.00	3,10.00
789. Special Component Plan for Scheduled Castes						
(01) Through the Agency of Animal Husbandry Department						
[12] Risk Management- Live Stock and Herdsman Insurance	44.00	56.00	1,00.00	1,84.00	3,37.00	5,21.00
TOTAL – 789	44.00	56.00	1,00.00	1,84.00	3,37.00	5,21.00
Total Subsidy to Animal Husbandry Department	80.00	1,00.00	1,80.00	3,58.90	4,92.00	8,50.90

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur						
2401. Crop Husbandry						
119. Horticulture and Vegetable Crops						
(02) Development of Horticulture	1,48.03	..	1,48.03	..	..	..
(25) National Horticulture Mission	19,13.94	28,70.91	47,84.85	32,09.28	48,13.92	80,23.20
(26) For Conversion from flow Irrigation to drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	31,67.18	47,50.77	79,17.95	27,63.82	41,45.74	69,09.56
(29) Assistance for Establishment of Fruit Gardens	5.49	..	5.49	5.46	..	5.46
(30) Assistance for Exhibition of Horticulture Crops	15.48	..	15.48	21.03	..	21.03
(31) Assistance for Plant Protection Works	7.88	..	7.88	10.31	..	10.31
(32) Additional Grant on Green House	9,50.10	..	9,50.10	9,38.38	..	9,38.38
(33) Assistance for Innovative Programme	2.65	..	2.65	2.87	..	2.87
(36) Additional Grant on Solar Pump Set	1,02,90.46	..	1,02,90.46	51,80.83	..	51,80.83
TOTAL – 119	1,65,01.21	76,21.68	2,41,22.89	1,21,31.98	89,59.66	2,10,91.64
789. Special Component Plan for Scheduled Castes						
(02) Through the Horticulture Department						
[04] National Horticulture Mission	1,36.02	2,04.04	3,40.06	3,11.40	4,67.10	7,78.50
[05] For Conversion from flow Irrigation to drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	2,46.31	3,69.46	6,15.77	1,98.79	2,98.18	4,96.97

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur - (Contd.)						
2401. Crop Husbandry - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concltd.)						
(02) Through the Horticulture Department - (Concltd.)						
[07] Assistance for Establishment of Fruit Garden	0.39	..	0.39	0.61	..	0.61
[08] Assistance for Demonstration of Horticulture Crop	4.01	..	4.01	4.99	..	4.99
[09] Assistance for Plant Protection Work	1.20	..	1.20	1.67	..	1.67
[10] Additional Assistance on Green House	2,14.95	..	2,14.95	2,87.57	..	2,87.57
[11] Assistance for Innovative Programme	0.48	..	0.48	0.40	..	0.40
[12] Additional Grant on Solar Pump Set	15,77.41	..	15,77.41	2,67.82	..	2,67.82
TOTAL – 789	21,80.77	5,73.50	27,54.27	10,73.25	7,65.28	18,38.53
796. Tribal Area Sub- Plan						
(51) Through the Horticulture Department						
[03] National Horticulture Mission	2,36.27	3,55.73	5,92.00	3,29.34	4,94.01	8,23.35
[04] Assistance for conversion from flow Irrigation to Drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	3,65.15	5,47.72	9,12.87	3,11.29	4,66.93	7,78.22
[06] Assistance for Establishment of Fruit Garden	0.24	..	0.24	0.51	..	0.51
[07] Assistance for Demonstration of Horticulture Crop	3.03	..	3.03	3.83	..	3.83
[08] Assistance for Plant Protection Work	0.84	..	0.84	1.11	..	1.11
[09] Additional Assistance on Green House	2,38.17	..	2,38.17	2,23.02	..	2,23.02
[10] Assistance for Innovative Programme	0.35	..	0.35	0.49	..	0.49

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur - (Concl'd.)						
2401. Crop Husbandry - (Concl'd.)						
796. Tribal Area Sub- Plan - <i>(Concl'd.)</i>						
(51) Through the Horticulture Department - <i>(Concl'd.)</i>						
[11] Additional Assistance on Solar Pump Set	14,95.57	..	14,95.57	2,98.47	..	2,98.47
TOTAL – 796	23,39.62	9,03.44	32,43.07	11,68.06	9,60.94	21,29.00
Total Subsidy to Horticulture Department	2,10,21.60	90,98.63	3,01,20.23	1,43,73.29	1,06,85.88	2,50,59.17
Commissioner, Industries Department, Jaipur						
2851. Village and Small Industries						
104. Handicraft Industries						
(08) Interest Assistance to Artists	..	..	..	0.24	..	0.24
TOTAL – 104	..	..	..	0.24	..	0.24
111. Employment Scheme for Unemployed Educated Youth						
(03) Industry establishment, Expansion Diversification and Modernisation						
[01] Assistance for Mukhya Mantri Swavlamban Yojana	1,54.76	..	1,54.76	2,95.98	..	2,95.98
TOTAL – 111	1,54.76	..	1,54.76	2,95.98	..	2,95.98

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Industries Department, Jaipur - (Concl'd.)						
2851. Village and Small Industries - (Concl'd.)						
789. Special Component Plan for Scheduled Castes						
(22) Industry Establishment, Expansion, Diversification and Modernisation						
[01] Assistance for Mukhya Mantri Swavlamban Yojana	9.55	..	9.55	18.98	..	18.98
TOTAL – 789	9.55	..	9.55	18.98	..	18.98
796. Tribal Area Sub Plan						
(22) Industry Establishment, Expansion, Diversification and Modernisation						
[01] Assistance for Mukhya Mantri Swavlamban Yojana	3.73	..	3.73	4.93	..	4.93
TOTAL –796	3.73	..	3.73	4.93	..	4.93
Total Subsidy to Industries Department	1,68.04	..	1,68.04	3,20.13	..	3,20.13
Deputy Secretary, Industries (Group-II) Department, Jaipur						
2851. Village and Small Industries						
105. Khadi and village industries						
(03) Assistance for Rebate on sale of khadi clothes	1,95.21	..	1,95.21	1,77.55	..	1,77.55
Total Subsidy to Industries (Group-II) Department	1,95.21	..	1,95.21	1,77.55	..	1,77.55

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Contd.)						
Commissioner,						
Food and Civil Supplies Department, Jaipur						
3456. Civil Supplies						
102. Civil Supplies Scheme						
(07) National Food Security Scheme						
[01] Antyodaya Families Anna Yojana	7,19.90	..	7,19.90	..	..	..
Total 102	7,19.90	..	7,19.90	..	..	..
789. Special Component Plan for Scheduled Castes						
(03) National Food Security Scheme						
[02] Antyodaya Families Anna Yojana	5,80.69	..	5,80.69	..	..	..
Total 789	5,80.69	..	5,80.69	..	..	..
796. Tribal Area Sub Plan						
(03) National Food Security Scheme						
[02] Antyodaya Families Anna Yojana	2,91.59	..	2,91.59	..	..	..
Total 796	2,91.59	..	2,91.59	..	..	..
Total Subsidy to Food and Civil Supplies Department	15,92.18	..	15,92.18	..	..	..

APPENDIX No. II - (Concl.)

Department Major Head Description	Actuals for the year 2018-19			Actuals for the year 2017-18		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Concl.)						
Director,						
Disabled Department, Jaipur						
2235. Social Security and Welfare						
02. Social Welfare						
101. Welfare of Handicapped						
(38) Directorate of Special Abled Persons						
[02] Grant for Special Abled Person under Self Employment Scheme (through the SC/ ST Corporation)						
	3,54.84	..	3,54.84	4,70.87	..	4,70.87
Total Subsidy to Disabled Department	3,54.84	..	3,54.84	4,70.87	..	4,70.87
Director,						
Civil Aviation, Jaipur						
2070 Other Administrative Services						
114 Purchase and Maintenance of Transport						
(06) Civil Aviation Directorate						
[01] Civil Aviation Directorate- committed						
	3,78.86	..	3,78.86	10,66.17	..	10,66.17
Total Subsidy to Civil Aviation	3,78.86	..	3,78.86	10,66.17	..	10,66.17
Total Explicit Subsidy	2,14,47,63.33	91,98.63	2,15,39,61.96	2,35,62,53.36	1,11,77.88	2,36,74,31.24

**APPENDIX No. III - GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Municipal Corporation										
	Special Grant	Normal	8,67,33.04	..	8,67,33.04	..	7,88,48.22	..	7,88,48.22	..
	Basic Grant under Fourteenth Finance Commission	Normal	..	1,58,66.36	1,58,66.36	..	..	..	..	..
		SCSP	..	41,18.46	41,18.46	..	..	..	..	..
		TSP	..	31,13.68	31,13.68	..	..	..	..	..
	Grant under State Finance Commission	SFC (N)	1,43,86.25	..	1,43,86.25	..	1,55,20.49	..	1,55,20.49	..
		SFC (SCSP)	37,34.26	..	37,34.26	..	40,28.68	..	40,28.68	..
		SFC (TSP)	28,23.22	..	28,23.22	..	30,45.79	..	30,45.79	..
	Payment of Electric Bills of Public Lightinig	Normal	99,99.99	..	99,99.99	..	1,00,00.00	..	1,00,00.00	..
	Annpurna Yojana	Normal	22,15.11	..	22,15.11	..	5,79.44	..	5,79.44	..
		SCSP	5,59.13	..	5,59.13	..	1,49.44	..	1,49.44	..
		TSP	4,22.62	..	4,22.62	..	1,12.98	..	1,12.98	..
	Expenditure from Water Conservation Cess Fund	Normal	29,89.29	..	29,89.29	..	..	..	..	..
	Incentive Grant for Execution under recommendation of State Finance Commission	SFC (N)	9,67.53	..	9,67.53	..	4,45.81	..	4,45.81	..
		SFC (SCSP)	2,51.14	..	2,51.14	..	1,15.72	..	1,15.72	..
		SFC (TSP)	1,89.88	..	1,89.88	..	87.48	..	87.48	..
	National Urban Livelihood Mission	Normal	3,59.46	5,39.20	8,98.66	..	3,83.96	4,37.21	8,21.17	..
		SCSP	93.30	1,39.96	2,33.26	..	1,14.62	1,34.05	2,48.67	..
		TSP	70.55	1,05.81	1,76.36	..	62.65	93.98	1,56.63	..

* Full form of following abbreviations used in this Appendix :-

3. FC(N) - Finance Commission (Normal)

6. SFC(SCSP) - State Finance Commission (Scheduled Caste Sub-plan)

1. TSP - Tribal Sub-plan

4. SFC(N) - State Finance Commission (Normal)

7. EAP- Externally Aided Project

2. SCSP - Scheduled Caste Sub-plan

5. SFC(TSP) - State Finance Commission (Tribal Sub-plan)

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Municipal Corporation - (Concl.)										
	General Basic Grant under XIV Finance Commission	Normal	..	..	..	..	1,98,68.78	..	1,98,68.78	..
	Swachh Bharat Mission	Normal	..	..	..	..	12,69.60	38,08.79	50,78.39	..
		SCSP	..	..	..	..	3,29.55	9,88.65	13,18.20	..
		TSP	..	..	..	..	2,49.15	7,47.46	9,96.61	..
	Pradhan Mantri Awas Yojana	Normal	..	11.99	11.99	..	..	5,27.54	5,27.54	..
		SCSP	..	3.11	3.11	..	..	5,53.36	5,53.36	..
		TSP	..	2.36	2.36	..	..	1,03.53	1,03.53	..
	Other Schemes less than one crore	Normal	0.99	..	0.99	..	5.27	..	5.27	..
	Total- Municipal Corporation		12,57,95.76	2,39,00.93	14,96,96.69	..	13,52,17.63	73,94.57	14,26,12.20	..
Municipalities/ Municipal Council										
	Special Grant	Normal	8,55,91.82	..	8,55,91.82	..	7,86,00.04	..	7,86,00.04	..
	Grants under State Finance Commission	SFC (N)	..	3,91,95.54	3,91,95.54	..	..	..	..	..
		SFC (SCSP)	..	1,01,74.06	1,01,74.06	..	..	..	..	..
		SFC (TSP)	..	76,91.90	76,91.90	..	..	..	..	..
	Grants under State Finance Commission	SFC (N)	3,62,63.63	..	3,62,63.63	..	3,91,22.40	..	3,91,22.40	..
		SFC (SCSP)	94,13.02	..	94,13.02	..	1,01,55.09	..	1,01,55.09	..
		SFC (TSP)	71,16.52	..	71,16.52	..	76,77.55	..	76,77.55	..
	Annpurna Yojana	Normal	80,11.85	..	80,11.85	..	2,18.97	..	2,18.97	..
		SCSP	20,79.65	..	20,79.65	..	56.84	..	56.84	..
		TSP	15,72.28	..	15,72.28	..	42.97	..	42.97	..
	Payment of Electricity Bills of Public Lightening	Normal	1,00,00.00	..	1,00,00.00	..	1,74,29.15	..	1,74,29.15	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Municipalities/ Municipal Council - (Concl.)										
	Expenditure from Water Conservation Cess Fund	Normal	80,37.00	..	80,37.00	..	..	..	..	..
	Incentive Grant for Execution under recommendation of State Finance Commission	SFC (N)	22,72.13	..	22,72.13	..	6,89.59	..	6,89.59	..
		SFC (SCSP)	5,89.79	..	5,89.79	..	1,79.00	..	1,79.00	..
		SFC (TSP)	4,45.88	..	4,45.88	..	1,35.36	..	1,35.36	..
	National Urban Livelihood Mission	Normal	8,00.10	12,00.14	20,00.24	..	7,93.73	9,73.15	17,66.88	..
		SCSP	2,07.68	3,11.53	5,19.21	..	2,68.59	2,79.27	5,47.86	..
		TSP	1,57.01	2,35.52	3,92.53	..	1,39.46	2,09.19	3,48.65	..
	General Basic Grant under XIV Finance Commission	Normal	..	..	..	..	4,94,24.22	..	4,94,24.22	..
	Swachh Bharat Mission	Normal	..	..	..	..	29,90.66	89,71.98	1,19,62.64	..
		SCSP	..	..	..	..	7,76.29	23,28.89	31,05.18	..
		TSP	..	..	..	..	5,86.89	17,60.68	23,47.57	..
	Operation and Maintenance of Water Supply Schemes of Urban Trusts	Normal	..	..	..	..	22,62.00	..	22,62.00	..
	Maintenance of Sewerage Schemes	Normal	..	..	..	..	4,40.07	..	4,40.07	..
	Pradhan Mantri Awas Yojana	Normal	8.02	24.04	32.06	..	51.21	1,53.62	2,04.83	..
		SCSP	2.08	6.24	8.32	..	13.29	1,59.79	1,73.08	..
		TSP	1.57	4.72	6.29	..	10.05	30.15	40.20	..
	Other Schemes less than one crore	Normal	2.45	..	2.45	..	6.19	..	6.19	..
	Total- Municipalities/ Municipal Council		17,25,72.48	5,88,43.69	23,14,16.17	..	21,20,69.61	1,48,66.72	22,69,36.33	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Zila Parishad	Pradhan Mantri Awas Yojana	Normal	4,12,54.31	6,18,81.46	10,31,35.77	..	7,17,51.21	8,42,90.94	15,60,42.15	..
		SCSP	2,26,83.59	3,40,25.39	5,67,08.98	..	3,25,98.30	3,87,13.65	7,13,11.95	..
		TSP	4,09,02.02	6,13,53.03	10,22,55.05	..	6,63,97.19	7,80,67.39	14,44,64.58	..
	Mahatma Gandhi National Rural Employment Guarantee Scheme	Normal	2,39,71.82	8,66,67.91	11,06,39.73	..	2,47,01.08	8,86,01.10	11,33,02.18	..
		SCSP	85,06.12	3,07,53.14	3,92,59.26	..	90,19.63	3,28,17.11	4,18,36.74	..
		TSP	61,86.27	2,23,65.92	2,85,52.19	..	65,59.74	2,38,66.98	3,04,26.72	..
	Swachh Bharat Mission- Rural	Normal	1,27,88.18	2,34,76.26	3,62,64.44	..	4,39,55.15	6,59,32.74	10,98,87.89	..
		SCSP	80,66.79	1,35,71.19	2,16,37.98	..	1,17,45.57	1,76,18.38	2,93,63.95	..
		TSP	32,42.67	1,08,96.58	1,41,39.25	..	54,57.77	1,30,50.66	1,85,08.43	..
	Rural BPL Awas	Normal	2,91,11.28	..	2,91,11.28	1,54,34.55	2,99,21.91	..	2,99,21.91	1,55,84.10
		SCSP	66,83.19	..	66,83.19	35,45.62	90,85.44	..	90,85.44	47,31.35
		TSP	88,33.14	..	88,33.14	46,83.94	68,78.60	..	68,78.60	35,80.00
	Pradhan Mantri Krishi Sinchai Yojana- Water Shed Component	Normal	1,14,38.44	1,30,47.34	2,44,85.78	..	35,21.20	1,79,82.00	2,15,03.20	..
		SCSP	33,48.43	31,97.00	65,45.43	..	9,29.93	56,55.00	65,84.93	..
		TSP	16,12.00	24,18.00	40,30.00	..	6,82.23	..	6,82.23	..
	Mukhya Mantri Jal Swavlamban Abhiyan	Normal	2,36,58.20	..	2,36,58.20	..	2,39,62.95	..	2,39,62.95	..
		SCSP	59,06.72	..	59,06.72	..	62,14.12	..	62,14.12	..
		TSP	45,08.30	..	45,08.30	..	47,14.36	..	47,14.36	..
	Assistance for orphan children under Palanhar Yojana	Normal	1,67,92.02	..	1,67,92.02	..	1,49,49.99	..	1,49,49.99	..
		SCSP	59,97.21	..	59,97.21	..	50,00.00	..	50,00.00	..
		TSP	31,88.20	..	31,88.20	..	28,49.98	..	28,49.98	..
Expenditure from Water Conservation Cess Fund	Normal	2,12,40.10	..	2,12,40.10	..	1,50,91.99	..	1,50,91.99	..	
National Food Security Mission- Pulses	Normal	40,75.28	61,14.18	1,01,89.46	..	66,68.58	1,00,02.87	1,66,71.45	..	
	SCSP	7,71.44	11,57.13	19,28.57	..	12,75.14	19,12.71	31,87.85	..	
	TSP	5,23.96	7,85.95	13,09.91	..	8,17.72	12,26.58	20,44.30	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Zila Parishad - (Contd.)											
	National Rural Livelihood Mission	Normal	25,11.38	34,86.60	59,97.98	..	30,61.00	56,22.00	86,83.00	..	
		SCSP	14,71.31	20,21.81	34,93.12	..	17,75.38	32,83.20	50,58.58	..	
		TSP	10,40.15	14,64.88	25,05.03	..	12,85.62	23,38.80	36,24.42	..	
	Assistance under recommendations of State Finance Commission	SFC (N)	80,18.09	..	80,18.09	..	94,90.44	..	94,90.44	..	
		SFC (SCSP)	21,06.93	..	21,06.93	..	24,93.82	..	24,93.82	..	
		SFC (TSP)	15,80.20	..	15,80.20	..	18,70.38	..	18,70.38	..	
	Adhoc Assistance for Establishment	Normal	54,50.00	..	54,50.00	..	45,38.01	..	45,38.01	..	
	National Oil Seed Mission- Oil Seed	Normal	7,27.48	10,91.22	18,18.70	..	7,02.12	10,53.18	17,55.30	..	
		SCSP	2,20.79	3,31.19	5,51.98	..	4,68.98	7,03.47	11,72.45	..	
		TSP	1,31.20	1,96.79	3,27.99	..	1,52.00	2,28.01	3,80.01	..	
	Assistance for Civil Defence	SCSP	9,43.02	10,87.83	20,30.85	..	16,80.43	8,82.19	25,62.62	..	
		TSP	1,94.08	1,95.30	3,89.38	..	4,04.70	2,25.20	6,29.90	..	
	Rashtriya Gram Swaraj Yojana	Normal	9,08.57	5,71.25	14,79.82	..	..	..	..	..	
		SCSP	1,78.31	1,12.10	2,90.41	..	..	..	..	..	
		TSP	2,35.84	1,48.28	3,84.12	..	..	..	..	..	
	Parampragat Krishi Vikas Yojana	Normal	5,53.95	8,30.92	13,84.87	..	7,54.51	11,31.77	18,86.28	..	
		SCSP	90.70	1,36.04	2,26.74	..	1,26.48	1,89.70	3,16.18	..	
		TSP	95.63	1,43.44	2,39.07	..	1,59.26	2,38.90	3,98.16	..	
	Incentive amount for inter-caste marriage	SCSP	11,77.50	6,22.50	18,00.00	..	8,92.50	7,60.50	16,53.00	..	
	National Agriculture Extension Mission- Agriculture Engineering	Normal	5,93.31	8,89.96	14,83.27	..	4,22.67	6,34.01	10,56.68	..	
		SCSP	45.13	67.70	1,12.83	..	39.58	59.37	98.95	..	
		TSP	78.39	1,17.59	1,95.98	..	68.48	1,02.72	1,71.20	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Zila Parishad - (Contd.)											
	Devnarain Gurukul Yojana	Normal	16,98.76	..	16,98.76	..	16,14.33	..	16,14.33	..	
	National Agriculture Expansion	Normal	3,70.58	4,86.93	8,57.51	..	7,25.26	9,61.39	16,86.65	..	
	Mission- Agriculture Expansion	SCSP	1,96.49	2,65.40	4,61.89	..	2,57.26	3,41.02	5,98.28	..	
		TSP	1,34.94	1,80.35	3,15.29	..	1,29.70	1,71.92	3,01.62	..	
District Rural Development Agency	Grant for establishment expenditure	Normal	2,56.62	3,41.20	5,97.82	..	2,54.76	9,02.92	11,57.68	..	
		SCSP	2,99.57	4,05.35	7,04.92	..	2,93.87	4,61.98	7,55.85	..	
		TSP	1,34.80	1,86.28	3,21.08	..	1,08.00	2,26.65	3,34.65	..	
	Assistance under Sahyog Yojana	Normal	7,98.55	..	7,98.55	..	7,36.85	..	7,36.85	..	
		SCSP	4,06.35	..	4,06.35	..	4,10.20	..	4,10.20	..	
		TSP	2,77.85	..	2,77.85	..	2,78.75	..	2,78.75	..	
	Subordinate and Expert Staff	Normal	10,16.62	..	10,16.62	..	12,00.78	..	12,00.78	..	
	Assistance to Executive Voluntary Agencies in Physically and Mentally retarded areas	Normal	9,98.20	..	9,98.20	..	8,99.93	..	8,99.93	..	
		TSP	..	..	..	..	2.00	..	2.00	..	
	National Food Security Mission- Coarse Cereal	Normal	2,73.56	4,10.35	6,83.91	..	7,38.19	11,07.29	18,45.48	..	
		SCSP	51.09	76.64	1,27.73	..	1,80.97	2,71.45	4,52.42	..	
		TSP	54.24	81.35	1,35.59	..	58.42	87.62	1,46.04	..	
	National Food Security Mission- Wheat	Normal	2,46.37	3,69.55	6,15.92	..	4,74.85	7,12.27	11,87.12	..	
		SCSP	55.33	82.98	1,38.31	..	70.53	1,05.80	1,76.33	..	
		TSP	57.03	85.54	1,42.57	..	76.09	1,14.14	1,90.23	..	
	Samuhik Vivah Yojana for Social Welfare	Normal	5,09.25	..	5,09.25	..	9,26.53	..	9,26.53	..	
SCSP		1,42.77	..	1,42.77	..	1,83.25	..	1,83.25	..		
TSP		77.40	..	77.40	..	82.48	..	82.48	..		
Water Management	SCSP	5,50.34	..	5,50.34	..	..	..	..	..		
	TSP	1,50.39	..	1,50.39	..	..	..	..	..		

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Zila Parishad - (Contd.)										
	Devnarain Scooty distribution and incentive Amount Scheme for Girls	Normal	5,77.37	..	5,77.37	..	7,21.11	..	7,21.11	..
	National Food Security Mission	Normal	1,33.16	1,99.74	3,32.90	..	..	..	..	..
	Healthy Grain	SCSP	56.21	84.32	1,40.53	..	..	..	..	..
		TSP	21.63	32.44	54.07	..	..	..	..	..
	Grant for Joint Assistance for Social Welfare	Normal	4,07.25	..	4,07.25	..	12,32.57	..	12,32.57	..
		TSP	58.02	..	58.02	..	1,36.78	..	1,36.78	..
	Agriculture Demonstration/ Minikits	Normal	3,24.70	..	3,24.70	..	2,36.48	..	2,36.48	..
		SCSP	89.57	..	89.57	..	76.89	..	76.89	..
		TSP	27.59	..	27.59	..	31.17	..	31.17	..
	Seed Development	Normal	3,00.62	..	3,00.62	..	..	..	..	..
		SCSP	65.76	..	65.76	..	..	..	..	..
		TSP	41.26	..	41.26	..	..	..	..	..
	Grants for Establishment Expenditure- Medium Irrigation	Normal	3,88.00	..	3,88.00	..	3,83.38	..	3,83.38	..
	Navjeevan Yojana	Normal	1,41.93	..	1,41.93	..	1,03.67	..	1,03.67	..
		SCSP	1,99.22	..	1,99.22	..	1,80.97	..	1,80.97	..
		TSP	2.57	..	2.57	..	3.99	..	3.99	..
	Development of Sambal Village	SCSP	3,28.05	..	3,28.05	..	..	..	..	..
	Operation of Scheduled Tribes Hostels	Normal	2,91.68	..	2,91.68	..	2,81.93	..	2,81.93	..
	Operation of Scheduled Caste Hostels	Normal	2,60.24	..	2,60.24	..	2,66.78	..	2,66.78	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Zila Parishad - (Contd.)										
	Eradication of Insect and Disease	Normal	1,45.20	..	1,45.20	..	1,42.19	..	1,42.19	..
		SCSP	15.59	..	15.59	..	17.38	..	17.38	..
		TSP	7.89	..	7.89	..	11.33	..	11.33	..
	Sustainable Agriculture Mission	Normal	51.05	76.58	1,27.63	..	1.05	1.58	2.63	..
	Agriculture Forestry	SCSP	3.17	4.75	7.92	..	0.17	0.25	0.42	..
		TSP	10.18	15.28	25.46	..	1.55	2.33	3.88	..
	Establishment and Operation of Old Age Home through Self Help Institution	Normal	1,59.67	..	1,59.67	..	1,61.49	..	1,61.49	..
	Integrated Project for Gadia Lohar	Normal	1,49.95	..	1,49.95	..	1,50.00	..	1,50.00	..
	Camp for Marriage of Handicapped	Normal	1,01.00	..	1,01.00	..	86.00	..	86.00	..
		TSP	14.00	..	14.00	..	10.75	..	10.75	..
	Deen Dayal Upadhyay	SFC (N)	..	56.50	56.50	..	19,28.34	28,92.50	48,20.84	..
	Gramin Kaushal Yojana	SFC (SCSP)	..	34.00	34.00	..	11,18.43	16,77.65	27,96.08	..
		SFC (TSP)	..	22.50	22.50	..	8,09.90	12,14.85	20,24.75	..
	Jan Shri Bima Yojana for BPL Families	Normal	..	..	..	..	5,75.79	8,35.00	14,10.79	..
		SCSP	..	..	..	..	1,06.93	4,35.00	5,41.93	..
		TSP	..	..	..	..	1,39.83	4,80.00	6,19.83	..
	Barren land Development Water Concept	Normal	..	..	..	..	9,26.57	..	9,26.57	..
		SCSP	..	..	..	..	2,53.73	..	2,53.73	..
		TSP	..	..	..	..	2,17.67	..	2,17.67	..
	Sustainable Agriculture Mission	Normal	15.14	22.72	37.86	..	2,30.28	3,45.41	5,75.69	..
	Rain Fed Area Development	SCSP	12.28	18.41	30.69	..	46.57	69.87	1,16.44	..
		TSP	8.29	12.43	20.72	..	59.54	89.31	1,48.85	..
	Award to PRIs for outstanding work plan	Normal	..	..	..	..	2,56.94	..	2,56.94	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Zila Parishad - (Concl.)										
	Grant for Social Welfare	Normal	48.37	..	48.37	..	74.76	..	74.76	..
		SCSP	9.46	..	9.46	..	13.01	..	13.01	..
		TSP	12.20	..	12.20	..	13.86	..	13.86	..
	Other Schemes less than one crore	Normal	2,68.53	15.67	2,84.20	..	3,49.00	70.10	4,19.10	..
		SCSP	13.77	3.40	17.17	..	12.61	2.35	14.96	..
		TSP	12.32	2.50	14.82	..	9.08	1.49	10.57	..
	Total- Zila Parishad		35,71,71.63	38,87,99.04	74,59,70.67	2,36,64.11	45,62,19.61	51,07,73.27	96,69,92.88	2,38,95.45
Panchayat Samitis										
	Grant for Primary Schools	Normal	24,03,19.57	..	24,03,19.57	..	23,97,83.86	..	23,97,83.86	..
		TSP	2,47,19.57	..	2,47,19.57	..	2,34,09.79	..	2,34,09.79	..
	Adhoc assistance for establishment	Normal	11,24,95.66	..	11,24,95.66	..	8,72,89.13	..	8,72,89.13	..
	Grants under State Finance Commission	SFC (N)	3,20,72.36	..	3,20,72.36	..	3,79,61.74	..	3,79,61.74	..
		SFC (SCSP)	84,27.78	..	84,27.78	..	99,75.35	..	99,75.35	..
		SFC (TSP)	63,20.82	..	63,20.82	..	74,69.69	..	74,69.69	..
	Adhoc assistance for Hand pump Fitters and Mistries	Normal	89,49.86	..	89,49.86	..	71,49.55	..	71,49.55	..
	Establishment expenditure of Irrigation Construction Works	Normal	7,35.06	..	7,35.06	..	11,97.13	..	11,97.13	..
	Other Schemes less than one crore	Normal	..	..	..	..	70.49	..	70.49	..
	Total- Panchayat Samitis		43,40,40.68	..	43,40,40.68	..	41,43,06.73	..	41,43,06.73	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Gram Panchayat											
	Grants under State Finance	SFC (N)	11,42,36.30	..	11,42,36.30	..	14,23,59.90	..	14,23,59.90	..	
	Commission	SFC (SCSP)	3,00,18.30	..	3,00,18.30	..	3,74,07.56	..	3,74,07.56	..	
		SFC (TSP)	2,25,13.70	..	2,25,13.70	..	2,80,52.10	..	2,80,52.10	..	
	General Basic Grant under	Normal	..	9,33,04.54	9,33,04.54	..	23,54,92.00	..	23,54,92.00	..	
	XIV Finance Commission	SCSP	..	2,45,17.98	2,45,17.98	..	..	..	..	..	
		TSP	..	1,83,88.48	1,83,88.48	..	..	..	..	..	
Panchayati Raj Institutions	Untied Funds	Normal	3,39.60	..	3,39.60	..	..	..	..	..	
		SCSP	..	..	..	..	..	..	..	..	
		TSP	..	..	..	..	..	..	..	..	
	General Execution Grant under	Normal	..	..	..	..	3,02,55.00	..	3,02,55.00	..	
	XIV Finance Commission										
	Other Schemes less than one crore	Normal	94.97	..	94.97	..	1,61.14	..	1,61.14	..	
Total- Gram Panchayat			16,72,02.87	13,62,11.00	30,34,13.87	..	47,37,27.70	..	47,37,27.70	..	
Statutory Corporation											
Rajasthan State Road Transport Corporation	Other Assistance	Normal	2,75,00.00	..	2,75,00.00	..	2,39,63.00	..	2,39,63.00	..	
Rajasthan State Road Transport Corporation	Grant for reimbursement of amount of free/ concessional travels in RSRTC Buses	Normal	2,09,99.99	..	2,09,99.99	..	2,09,99.31	..	2,09,99.31	..	
Rajasthan State Road Transport Corporation	Urban Development Schemes-	SCSP	19,40.08	..	19,40.08	..	8,02.90	..	8,02.90	..	
	Rajasthan Transport Infrastructure Development Fund	TSP	14,66.76	..	14,66.76	..	6,06.40	..	6,06.40	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Statutory Corporation - (Concl.)											
Jaipur City Transport Services Limited	Urban Development Schemes- Rajasthan Transport Infrastructure Development Fund	Normal SCSP TSP	20,60.70 5,34.90 4,04.40	.. .. ..	20,60.70 5,34.90 4,04.40	.. .. ..	23,37.34 6,32.69 4,78.36	.. .. ..	23,37.34 6,32.69 4,78.36	.. .. ..	
Jaipur City Transport Services Limited	Global Environment Facility	Normal	..	3,64.61	3,64.61	..	..	..	..	..	
Jodhpur City Transport Services Limited	Rajasthan Transport Infrastructure Development Fund	Normal SCSP TSP	75.60 19.60 14.80	.. .. ..	75.60 19.60 14.80	.. .. ..	3,18.60 82.73 62.56	.. .. ..	3,18.60 82.73 62.56	.. .. ..	
Kota City Transport Services Limited	Rajasthan Transport Infrastructure Development Fund	Normal SCSP TSP	.. .. ..	.. .. ..	.. .. ..	.. .. ..	2,63.77 68.47 51.76	.. .. ..	2,63.77 68.47 51.76	.. .. ..	
Total- Statutory Corporation			5,50,16.83	3,64.61	5,53,81.44	..	5,06,67.89	..	5,06,67.89	..	
Government Companies											
Rajasthan Medical Service Corporation	Free Medicine Distribution Scheme	Normal SCSP TSP	1,97,80.30 86,10.00 44,95.00	.. .. ..	1,97,80.30 86,10.00 44,95.00	.. .. ..	3,80,49.99 1,02,19.99 77,29.99	.. .. ..	3,80,49.99 1,02,19.99 77,29.99	.. .. ..	
Jaipur Metro Rail Corporation Limited	Rajasthan Transport Infrastructure Development Fund	Normal	72,82.87	..	72,82.87	..	25,00.00	..	25,00.00	..	
Other Backward Class and Development Cooperative Corporation	Grant for waive loan	Normal	22,12.07	..	22,12.07	..	..	..	..	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Government Companies - (Concl'd.)											
Rajasthan Minorities Finance and Development Co-operative Corporations	Welfare of Minorities	Normal	1,80.00	..	1,80.00	..	1,65.00	..	1,65.00	..	
Rajasthan Minorities Finance and Development Co-operative Corporations	Welfare of other Backward Classes	Normal	1,05.00	..	1,05.00	..	83.00	..	83.00	..	
Jaipur Vidyut Vitran Nigam Limited	Grant Against Compounding Amount of Electric Theft Offence	Normal	..	..	..	..	31,46.43	..	31,46.43	..	
Ajmer Vidyut Vitran Nigam Limited	Grant Against Compounding Amount of Electric Theft Offence	Normal	..	..	..	..	11,46.46	..	11,46.46	..	
Rajasthan Renewable Energy Corporation Limited, Jaipur	Solar Power Electrification in Rural Area	Normal	..	..	..	..	5,94.50	..	5,94.50	..	
		SCSP	..	..	..	..	1,57.36	..	1,57.36	..	
		TSP	..	..	..	..	1,22.39	..	1,22.39	..	
Jodhpur Vidyut Vitran Nigam Limited	Grant Against Compounding Amount of Electric Theft Offence	Normal	..	..	..	..	8,36.96	..	8,36.96	..	
Rajasthan State Industrial Development and Investment Corporation	Rajasthan Startup Policy	Normal	..	..	..	..	4,87.08	..	4,87.08	..	
Rajasthan Small Scale Industries Corporation	Industrial Productivity	Normal	22.54	..	22.54	..	1,50.00	..	1,50.00	..	
	Other Schemes less than one crore	Normal	92.96	..	92.96	..	71.96	..	71.96	..	
		SCSP	18.00	..	18.00	..	18.00	..	18.00	..	
Total- Government Companies			4,27,98.74	..	4,27,98.74	..	6,54,79.11	..	6,54,79.11	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Non-Government Organisation											
Non Government Secondary Schools Military School Jhunjhunu	Secondary Education	Normal	21,00.00	..	21,00.00	20,00.00	..	..	..	..	
Engineering College, Ajmer	Technical Education	Normal	5,60.00	..	5,60.00	60.00	3,45.00	..	3,45.00	70.00	
Military School	Grants for Secondary Education	Normal	5,00.00	..	5,00.00	..	40,25.00	..	40,25.00	33,00.00	
Manikaya Lal Verma Textile Institute, Bhilwara	Technical Education	Normal	4,30.00	..	4,30.00	30.00	1,25.00	..	1,25.00	25.00	
Non Government Secondary Schools Military School Chittorgarh	Secondary Education	Normal	3,50.00	..	3,50.00	3,50.00	..	..	..	..	
Sanskrit Academy	Grants for Language Development	Normal	1,76.35	..	1,76.35	20.00	1,95.85	..	1,95.85	..	
Engineering College, Bharatpur	Technical Education	Normal	1,22.50	..	1,22.50	1,22.50	7,00.00	..	7,00.00	7,00.00	
Teachers Training College	Grants for Higher Education	Normal	20.00	30.00	50.00	..	1,38.41	1,83.77	3,22.18	..	
		SCSP	4.00	6.00	10.00	..	23.32	69.40	92.72	..	
		TSP	4.00	6.00	10.00	..	21.36	55.82	77.18	..	
	Other Schemes less than one crore	Normal TSP	54.00 ..	.. ..	54.00 ..	54.00 ..	1,35.00 10.82	.. ..	1,35.00 10.82	1,35.00 10.82	
Total- Non-Government Organisation			43,20.85	42.00	43,62.85	26,36.50	57,19.76	3,08.99	60,28.75	42,40.82	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Universities/ Educational Institutions										
Government Secondary Schools	Model School	Normal	1,17,70.00	..	1,17,70.00	..	98,90.97	..	98,90.97	..
		SCSP	28,67.00	..	28,67.00	..	24,84.61	..	24,84.61	..
		TSP	21,63.00	..	21,63.00	..	22,12.83	..	22,12.83	..
Government Secondary Schools	Madhyamik Shiksha Abhiyan	Normal	33,68.00	80,00.48	1,13,68.48	..	33,83.67	50,75.52	84,59.19	..
		SCSP	7,50.00	18,41.06	25,91.06	..	7,42.52	11,13.78	18,56.30	..
		TSP	5,78.00	14,14.57	19,92.57	..	5,70.69	8,56.04	14,26.73	..
Jainarain Vyas University, Jodhpur	Grants for Higher Education	Normal	1,06,24.00	..	1,06,24.00	..	91,50.00	..	91,50.00	..
Rajasthan University	Grants for Higher Education	Normal	1,04,00.00	..	1,04,00.00	..	95,00.00	..	95,00.00	..
Government Secondary School	Vocational Education	Normal	25,62.63	38,43.96	64,06.59	..	11,64.81	17,47.21	29,12.02	..
		SCSP	5,70.34	8,55.51	14,25.85	..	2,17.41	3,26.11	5,43.52	..
		TSP	4,31.39	6,47.12	10,78.51	..	1,70.91	2,56.38	4,27.29	..
Jhalawar Hospital and Medical College Society	Medical Education, Training and Research- Allopathy	Normal	42,25.54	..	42,25.54	..	40,31.78	..	40,31.78	10,50.00
		SCSP	20,81.34	..	20,81.34	8,58.00	15,03.91	..	15,03.91	7,50.00
		TSP	25,41.51	..	25,41.51	9,50.00	17,89.71	..	17,89.71	7,50.00
Sri Karn Narendra Agriculture University, Jobner	Agriculture Education	Normal	71,86.14	..	71,86.14	12,35.02	60,93.00	..	60,93.00	11,04.76
		TSP	8,10.44	..	8,10.44	3,91.62	7,36.76	..	7,36.76	3,97.76
Rajasthan Medical Education Socity	Medical Education, Training and Research- Allopathy	Normal	74,00.00	..	74,00.00	1,00.00	80,27.00	..	80,27.00	18.00
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Education	Normal	71,59.55	..	71,59.55	1,50.00	68,61.81	..	68,61.81	2,20.00
		SCSP	2,00.00	..	2,00.00	2,00.00	2,00.00	..	2,00.00	2,00.00
Animal Husbandry University	Grants	Normal	33,67.04	..	33,67.04	..	38,78.33	..	38,78.33	..
		SCSP	22,08.92	..	22,08.92	..	19,17.21	..	19,17.21	4,10.11
		TSP	16,78.66	..	16,78.66	..	14,35.15	..	14,35.15	89.91

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Universities/ Educational Institutions - (Contd.)										
Madarasa School	Primary Education	Normal	71,47.30	..	71,47.30	36.00	47,43.00	..	47,43.00	..
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Agriculture Education	Normal	49,62.48	..	49,62.48	3,00.00	35,35.29	..	35,35.29	1,94.12
Sukhadia University	Grants for Higher Education	Normal	47,00.00	..	47,00.00	..	41,00.00	..	41,00.00	..
Rajasthan Health Science University, Jaipur	Grants for Medical Education Training and Research	Normal	35,60.65	..	35,60.65	35,40.65	90,70.00	..	90,70.00	90,70.00
Agriculture University, Jodhpur	Agriculture Education	Normal	27,63.60	..	27,63.60	8,90.00	23,24.88	..	23,24.88	8,94.40
Government Colleges and Institutions	Rastriya Uchchattar Shiksha Abhiyan	Normal	10,62.61	15,70.17	26,32.78	..	5,47.20	8,20.80	13,68.00	..
Government Secondary Schools	Girls Hostels	Normal	7,23.66	10,85.48	18,09.14	..	4,25.02	6,37.52	10,62.54	..
		SCSP	1,78.59	2,67.87	4,46.46	..	1,06.06	1,59.09	2,65.15	..
		TSP	1,35.14	2,02.72	3,37.86	..	79.67	1,19.52	1,99.19	..
Agriculture University, Kota	Agriculture Education	Normal	22,32.00	..	22,32.00	6,42.00	18,21.49	..	18,21.49	5,00.00
Rajasthan Ayurveda University, Jodhpur	Ayurveda under Urban Health Scheme	Normal	12,20.00	..	12,20.00	..	14,61.61	2,08.86	16,70.47	7,16.47
		SCSP	3,00.00	..	3,00.00	..	3,70.57	83.53	4,54.10	2,62.10
		TSP	3,33.00	..	3,33.00	83.00	2,46.85	63.24	3,10.09	1,77.09
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Research	Normal	6,99.67	..	6,99.67	..	5,55.66	..	5,55.66	..
		SCSP	1,47.62	..	1,47.62	..	1,16.02	..	1,16.02	..
		TSP	2,62.80	..	2,62.80	..	2,38.91	..	2,38.91	..
Open University, Kota	Grants for Higher Education	Normal	10,30.00	..	10,30.00	..	5,52.75	..	5,52.75	..
Sanskrit University	Grants for Higher Education	Normal	9,17.25	..	9,17.25	5,01.45	13,11.65	..	13,11.65	9,04.25

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Universities/ Educational Institutions - (Contd.)										
Maharishi Dayananad Saraswati University Ajmer	Grants for Higher Education	Normal	7,40.00	..	7,40.00	..	..	..	..	..
Shekhawati University Sikar	Higher Education	Normal	7,06.00	..	7,06.00	5,03.00	4,88.00	..	4,88.00	3,28.00
Rajasthan Veterinary University,Bikaner	Grants for National Agriculture Development Scheme	Normal SCSP	2,54.80 ..	3,82.20 ..	6,37.00 ..	.. ..	3,30.01 2,12.80	4,95.01 3,19.20	8,25.02 5,32.00	.. ..
Sri Karn Narendra Agriculture University Jobner	Agriculture Research	Normal	6,30.00	..	6,30.00	..	6,53.49	..	6,53.49	..
University Alwar	Higher Education	Normal	6,30.00	..	6,30.00	3,50.00	2,68.73	..	2,68.73	1,60.62
Agriculture University Jodhpur	National Agriculture Development Scheme	Normal SCSP TSP	1,80.00 .. 40.00	2,70.00 .. 60.00	4,50.00 .. 1,00.00	.. .. ..	1,78.48 44.23 35.96	2,67.73 66.35 53.93	4,46.21 1,10.58 89.89	.. .. ..
Agriculture University Kota	National Agriculture Development Scheme	Normal SCSP TSP	71.34 40.00 80.00	1,07.02 60.00 1,20.00	1,78.36 1,00.00 2,00.00	.. .. ..	1,88.76 44.80 25.12	2,83.13 67.19 37.69	4,71.89 1,11.99 62.81	.. .. ..
Govind Guru Tribes University	Grants	TSP	4,73.00	..	4,73.00	3,55.00	2,77.50	..	2,77.50	1,57.50
Sardar Patel Police Security and Crime Justice University, Jodhpur	Education and Training	Normal	4,31.25	..	4,31.25	..	8,44.50	..	8,44.50	4,07.00
Rajasthan Technical University Kota	Technical Education	Normal	4,00.00	..	4,00.00	..	..	..	..	..
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Agriculture Research	Normal	3,63.12	..	3,63.12	..	3,15.26	..	3,15.26	45.56

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Universities/ Educational Institutions - (Contd.)										
Brij University, Bharatpur	Grants for Higher Education	Normal	3,43.99	..	3,43.99	1,40.00	6,38.50	..	6,38.50	5,25.00
Government Secondary School	Handicapped Integrated Education	Normal	1,18.80	1,78.20	2,97.00	..	1,19.99	1,79.97	2,99.96	..
Maharana Pratap Agriculture and Technology University, Udaipur	National Agriculture Development Scheme	Normal SCSP	70.00	1,05.00	1,75.00	..	2,26.72	3,40.07	5,66.79	..
			20.00	30.00	50.00	..	23.28	34.93	58.21	..
Agriculture University Kota	Agriculture Research	Normal	2,20.51	..	2,20.51	..	1,84.14	..	1,84.14	..
Agriculture University Udaipur	Grants for Animal Husbandry	Normal	1,16.94	..	1,16.94	..	1,06.31	..	1,06.31	..
		SCSP	31.10	..	31.10	..	28.27	..	28.27	..
		TSP	23.10	..	23.10	..	21.00	..	21.00	..
Literature Academy	Language Development- Savardhan of Modern Indian Language and Literature	Normal	1,55.29	..	1,55.29	..	1,37.18	..	1,37.18	..
Rajasthan Granth Academy	Language Development- Literature in Indian Language	Normal	1,53.20	..	1,53.20	..	1,31.50	..	1,31.50	..
Bikaner Technical University, Bikaner	Technical Education	Normal	1,24.99	..	1,24.99	..	..	..	..	..
Urdu Academy	Language Development- Savardhan of Modern Indian Language and Literature	Normal	1,03.10	..	1,03.10	..	62.34	..	62.34	..
Sri Karn Narendra Agriculture University Jobner	National Agriculture Development Scheme	Normal	13.20	19.80	33.00	..	1,91.34	2,87.02	4,78.36	..
		SCSP	..	..	..	..	1,03.47	1,55.20	2,58.67	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Universities/ Educational Institutions - (Concl'd.)										
Vidhya Bhawan Rural College Udaipur	Technical Education	Normal	..	..	..	..	1,70.44	..	1,70.44	..
Colleges	Agriculture Education	Normal	..	..	..	..	1,43.89	..	1,43.89	..
Law University	Grants for Higher Education	Normal	..	..	..	..	1,30.50	..	1,30.50	1,30.50
	Other Schemes less than one crore	Normal TSP	3,73.07	..	3,73.07	83.66	3,27.46	..	3,27.46	1,09.30
			..	..	..	..	49.99	..	49.99	49.99
	Total- Universities/ Educational Institutions		12,42,26.67	2,10,61.16	14,52,87.83	1,13,09.40	11,42,73.67	1,40,55.02	12,83,28.69	1,96,22.44
Co-operative Institutions										
Rajasthan State Cooperative Bank Limited (Apex Bank)	Agriculture Loan Waive Scheme	Normal SCSP TSP	16,60,00.00 9,10,00.00 4,30,00.00	.. .. ..	16,60,00.00 9,10,00.00 4,30,00.00	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..
	Interest Grant to Good Debtors of Co-operative Societies	Normal SCSP TSP	2,60,04.00 63,49.00 46,47.00	.. .. ..	2,60,04.00 63,49.00 46,47.00	.. .. ..	2,06,15.00 24,89.00 28,12.00	.. .. ..	2,06,15.00 24,89.00 28,12.00	.. .. ..
Credit Co-operative Societies	Assistance for interest payment	Normal SCSP TSP	2,14,66.00 29,54.00 20,46.00	.. .. ..	2,14,66.00 29,54.00 20,46.00	.. .. ..	1,09,99.00 22,32.00 14,76.00	.. .. ..	1,09,99.00 22,32.00 14,76.00	.. .. ..
Rajasthan State Co-operative Dairy Federation	Mukhya Mantri Dugdh Utpadak Sambal Yojana	Normal	36,00.00	..	36,00.00	..	..	..	..	..
RAJFED	Grant for National Agriculture Development Scheme	Normal SCSP	6,40.00 2,00.00	9,60.00 3,00.00	16,00.00 5,00.00	.. ..	7,78.67 1,29.33	11,68.01 1,94.00	19,46.68 3,23.33	.. ..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Co-operative Institutions - (Concl.)											
Co-operative Institutions	Integrated Co-operative Development	Normal	83.00	1,71.28	2,54.28	..	74.52	3,54.34	4,28.86	..	
		TSP	21.03	46.34	67.37	..	39.55	1,97.55	2,37.10	..	
Rajasthan State Co-operative Dairy Federation	Grant	Normal	..	3,13.14	3,13.14	..	..	1,77.45	1,77.45	..	
Gram Seva Co-operative Societies	Grants	Normal	..	..	..	..	10,00.00	..	10,00.00	10,00.00	
Rajasthan State Co-operative Bank Limited (Apex Bank)	Assistance for interest	Normal	..	..	..	..	7,06.00	..	7,06.00	..	
Kraya-Vikrya Sahakari Samitis	Kraya-Vikrya Sahakari Samitis	Normal	..	..	..	..	4,75.00	..	4,75.00	4,75.00	
	Other Schemes less than one crore	Normal	1,77.18	..	1,77.18	..	1,51.30	..	1,51.30	..	
		SCSP	2.78	..	2.78	..	2.78	..	2.78	..	
		TSP	2.08	..	2.08	..	2.08	..	2.08	..	
Total- Co-operative Institutions			36,81,92.07	17,90.76	36,99,82.83	..	4,39,82.23	20,91.35	4,60,73.58	14,75.00	
Development Authorities											
Rajasthan Scheduled Caste/ Scheduled Tribes Development Corporation	Grants for Welfare of Scheduled Caste	SCSP	10,00.00	..	10,00.00	..	7,50.00	..	7,50.00	..	
Scheduled Tribes Research and Training Institute	Grants	TSP	..	2,14.00	2,14.00	..	..	1,69.25	1,69.25	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Development Authorities - (Concl'd.)										
Rajasthan Waqf Board	Welfare of Minorities	Normal	80.02	..	80.02	80.02	1,74.87	..	1,74.87	1,71.87
	Other Schemes less than one crore	Normal	71.17	..	71.17	..	74.50	..	74.50	..
Total- Development Authorities			11,51.19	2,14.00	13,65.19	80.02	9,99.37	1,69.25	11,68.62	1,71.87
State Legislature										
	Schemes less than one crore	Normal	19.16	..	19.16	..	19.96	..	19.96	..
Total- State Legislature			19.16	..	19.16	..	19.96	..	19.96	..
Taxes on Sales, Trade etc.										
	Rajasthan Investment Promotion Policy- Investment Subsidy	Normal	4,74,72.62	..	4,74,72.62	..	3,69,76.54	..	3,69,76.54	..
Industry Department	Rajasthan Investment Promotion Scheme- Interest Grant	Normal	60,89.00	..	60,89.00	..	71,25.81	..	71,25.81	..
		SCSP	16,08.00	..	16,08.00	..	15,50.00	..	15,50.00	..
		TSP	11,29.56	..	11,29.56	..	11,79.36	..	11,79.36	..
Industry Department	Rajasthan Investment Promotion Scheme-Special Incentive Package	Normal	34,42.48	..	34,42.48	..	56,40.75	..	56,40.75	..
		SCSP	17,30.00	..	17,30.00	..	23,80.00	..	23,80.00	..
		TSP	9,70.00	..	9,70.00	..	2,20.00	..	2,20.00	..
	Rajasthan Investment Promotion Policy Investment Subsidy (Rips 2014)	Normal	41,20.72	..	41,20.72	..	19,98.64	..	19,98.64	..
	Rajasthan Investment Promotion Policy- Employment Generation Subsidy	Normal	13,87.39	..	13,87.39	..	20,32.25	..	20,32.25	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Taxes on Sales, Trade etc. - (Concl.)											
	Rajasthan Investment Promotion Policy- Employment Generation Subsidy (Rips 2014)	Normal	4,54.08	..	4,54.08	..	2,12.96	..	2,12.96	..	
	Rajasthan Investment Promotion Scheme- Vet Reimbursement	Normal	2,25.91	..	2,25.91	..	..	..	..	..	
	Reimbursement of VAT under Affordable Housing Policy 2009	Normal	2,13.66	..	2,13.66	..	1,00.41	..	1,00.41	..	
	Rajasthan Investment Promotion Policy- Wages/ Employment Grant	Normal	..	..	..	..	4,83.17	..	4,83.17	..	
	Rajasthan Investment Promotion Policy- Interest Grant	Normal	..	..	..	..	1,76.65	..	1,76.65	..	
Total- Taxes on Sales, Trade etc.			6,88,43.42	..	6,88,43.42	..	6,00,76.54	..	6,00,76.54	..	
Secretariat- General Service											
	Schemes less than one crore	Normal	75.00	..	75.00	..	95.00	..	95.00	..	
Total- Secretariat- General Service			75.00	..	75.00	..	95.00	..	95.00	..	
Police											
	Special grant to Personnel of Police Department- Welfare of Police Officials	Normal	6,77.75	..	6,77.75	..	2,88.17	..	2,88.17	..	
Total- Police			6,77.75	..	6,77.75	..	2,88.17	..	2,88.17	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Jails	Schemes less than one crore	Normal	69.44	..	69.44	..	46.31	..	46.31	..	
		Total- Jails	69.44	..	69.44	..	46.31	..	46.31	..	
Other Administrative Services	Schemes less than one crore	Normal	63.47	..	63.47	..	66.33	..	66.33	..	
		Total- Other Administrative Services	63.47	..	63.47	..	66.33	..	66.33	..	
Miscellaneous General Services	Schemes less than one crore	Normal	48.39	..	48.39	..	71.30	..	71.30	..	
		Total- Miscellaneous General Services	48.39	..	48.39	..	71.30	..	71.30	..	
Education	Sarva Shiksha Abhiyan	Normal	1,06,00.00	4,84,47.78	5,90,47.78	..	1,08,78.22	1,54,63.24	2,63,41.46	..	
		SCSP	55,00.00	1,83,36.84	2,38,36.84	..	59,00.14	79,28.91	1,38,29.05	..	
		TSP	39,20.00	1,36,02.35	1,75,22.35	..	43,17.90	58,71.70	1,01,89.60	..	
	National Mid day Meal Programme in Schools	Normal	1,25,95.76	2,63,36.36	3,89,32.12	..	1,78,00.99	2,64,97.04	4,42,98.03	..	
		SCSP	41,53.76	84,42.66	1,25,96.42	..	53,79.58	80,43.29	1,34,22.87	..	
		TSP	31,88.10	64,66.51	96,54.61	..	40,69.79	60,84.95	1,01,54.74	..	
	Shiksha Karmi Board	Rajasthan Milk Nutrition Program (Mid Day Meal)	Normal	2,49,50.00	..	2,49,50.00	..	..	..	..	..
			SCSP	1,01,76.82	..	1,01,76.82	..	..	..	..	..
			TSP	93,50.00	..	93,50.00	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Education - (Concl.)											
Shiksha Karmi Board	Primary Education	Normal	66,05.00	..	66,05.00	..	54,14.35	..	54,14.35	..	
	Operation of Maa Bari Centre	TSP	43,92.49	..	43,92.49	..	45,14.00	..	45,14.00	..	
	Educational Incentive to College Students (Tribal Welfare Fund)	TSP	19,98.60	..	19,98.60	..	19,50.99	..	19,50.99	..	
	Rashtriya Uchhtar Shiksha Abhiyan	SCSP	2,54.61	3,81.92	6,36.53	..	2,47.20	3,70.80	6,18.00	..	
		TSP	1,94.63	2,91.95	4,86.58	..	2,31.55	3,47.33	5,78.88	..	
	Sakshar Bharat Abhiyan	Normal	2,40.00	4,80.00	7,20.00	..	6,91.89	10,37.84	17,29.73	..	
		SCSP	1,60.00	1,20.00	2,80.00	..	1,06.83	1,60.24	2,67.07	..	
		TSP	..	..	..	..	1,99.68	2,99.52	4,99.20	..	
Madarsa Board	Primary Education	Normal	2,09.00	..	2,09.00	..	1,45.00	..	1,45.00	..	
	Other Schemes less than one crore	Normal	0.60	..	0.60	..	0.40	..	0.40	..	
Total- Education			9,84,89.37	12,29,06.37	22,13,95.74	..	6,18,48.51	7,21,04.86	13,39,53.37	..	
Sports and Youth Services											
Rajasthan Sports Council	Grants	Normal	34,92.54	..	34,92.54	..	39,55.81	..	39,55.81	..	
		SCSP	3,11.75	..	3,11.75	..	4,15.39	..	4,15.39	..	
		TSP	3,13.28	..	3,13.28	..	4,29.50	..	4,29.50	..	
	Physical Education- Various Sports Programme	Normal	17,57.49	..	17,57.49	..	16,70.27	..	16,70.27	..	
Rajasthan Bharat Scout and Guides	Youth Welfare Programme for Students	Normal	12,35.50	..	12,35.50	..	10,89.55	..	10,89.55	55.00	
		SCSP	44.66	..	44.66	..	48.50	..	48.50	..	
		TSP	29.00	..	29.00	..	36.69	..	36.69	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Sports and Youth Services - (Concl.)										
	Other Schemes less than one crore	Normal	49.82	..	49.82	..	..	..	..	..
	Total- Sports and Youth Services		72,34.04	..	72,34.04	..	76,45.71	..	76,45.71	55.00
Art and Culture										
Rajasthan Dharohar	Promotion of Art and Culture	Normal	19,21.75	..	19,21.75	17,52.00	6,92.93	..	6,92.93	6,13.95
Sanrakshan and Pronnati		SCSP	4,38.53	..	4,38.53	4,38.53	1,84.72	..	1,84.72	1,84.72
Pradhikaran Jaipur		TSP	3,91.31	..	3,91.31	3,91.31	6,40.10	..	6,40.10	6,40.10
Amber Development and Management Authority	Promotion of Art and Culture	Normal	25,55.77	..	25,55.77	3,36.36	23,40.28	..	23,40.28	8,66.61
Jawahar Kala Kendra	Promotion of Art and Culture	Normal	7,85.90	..	7,85.90	64.40	9,33.60	..	9,33.60	1,05.45
Kathak Kendra	Promotion of Art and Culture	Normal	2,06.99	..	2,06.99	40.00	1,94.00	..	1,94.00	50.00
Sangeet Natak Academy	Promotion of Art and Culture	Normal	1,86.91	..	1,86.91	..	1,59.00	..	1,59.00	..
Autonomous Bodies and Voluntary Agencies	Promotion of Art and Culture	Normal	1,71.44	..	1,71.44	..	3,32.00	..	3,32.00	..
Lalit Kala Academy	Promotion of Art and Culture	Normal	1,64.98	..	1,64.98	..	1,25.38	..	1,25.38	..
Bharat Lok Kala Mandal	Promotion of Art and Culture	Normal	1,60.70	..	1,60.70	4.00	1,76.00	..	1,76.00	6.00
Ravindra Manch	Promotion of Art and Culture	Normal	1,00.97	..	1,00.97	..	1,06.00	..	1,06.00	..
	Other Schemes less than one crore	Normal	..	..	..	..	8.93	..	8.93	..
	Total- Art and Culture		70,85.25	..	70,85.25	30,26.60	58,92.94	..	58,92.94	24,66.83

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Medical and Health										
Ayurveda Department	Public Health Insurance Scheme	Normal	8,28,12.04	..	8,28,12.04	..	5,13,85.64	..	5,13,85.64	..
		SCSP	2,01,32.02	..	2,01,32.02	..	1,39,69.19	..	1,39,69.19	..
		TSP	1,53,71.14	..	1,53,71.14	..	1,06,83.05	..	1,06,83.05	..
	National Rural Health Mission	Normal	23.97	35.95	59.92	..	17,78.45	26,67.67	44,46.12	..
		SCSP	4,84.00	7,26.00	12,10.00	..	10,00.00	15,00.00	25,00.00	..
		TSP	3,52.00	5,28.00	8,80.00	..	7,20.00	10,80.00	18,00.00	..
	Rural Health Services Allopathy	Normal	8,14.80	..	8,14.80	..	7,53.05	..	7,53.05	..
		SCSP	4,95.59	..	4,95.59	..	3,05.13	..	3,05.13	..
		TSP	4,44.20	..	4,44.20	..	2,93.02	..	2,93.02	..
	Operation of Primary Health Centres on PPP Mode									
	Employee State Insurance Scheme- Compensation (including employees of Lakheri Cement Factory)	Normal	9,98.93	..	9,98.93	..	9,99.97	..	9,99.97	..
General Hospital	Grants	Normal	8,64.21	..	8,64.21	..	14,68.00	..	14,68.00	..
	Free Test Scheme through Medical and Health Services	Normal	..	..	..	..	17,76.22	..	17,76.22	..
		SCSP	..	..	..	..	7,95.83	..	7,95.83	..
		TSP	..	..	..	..	6,95.75	..	6,95.75	..
	Other Schemes less than one crore	Normal	24.26	..	24.26	..	25.00	..	25.00	..
Total- Medical and Health			12,28,17.16	12,89.95	12,41,07.11	..	8,66,48.30	52,47.67	9,18,95.97	..
Family Welfare										
	National Rural Health Mission	Normal	6,21,09.60	5,80,02.92	12,01,12.52	1,69,80.86	5,79,62.83	6,99,24.38	12,78,87.21	1,81,65.52
		SCSP	1,72,03.02	1,59,14.31	3,31,17.33	47,80.00	1,72,39.00	1,94,32.75	3,66,71.75	55,00.76
		TSP	1,18,83.10	1,17,89.57	2,36,72.67	32,99.34	1,29,86.42	1,48,16.37	2,78,02.79	41,70.42

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Family Welfare - (Concl.)										
	State Wide Emergency	Normal	44,78.00	15,19.00	59,97.00	..	27,91.72	12,00.41	39,92.13	..
	Ambulance Service	SCSP	11,62.00	3,59.00	15,21.00	..	8,38.39	3,99.21	12,37.60	..
	Scheme- NRHM	TSP	8,79.00	2,94.00	11,73.00	..	6,39.22	3,04.38	9,43.60	..
	National Urban	Normal	13,84.00	20,76.00	34,60.00	6,91.00	..	..	..	..
	Health Mission	SCSP	3,60.00	5,40.00	9,00.00	1,80.00	..	..	..	..
		TSP	2,71.32	4,08.00	6,79.32	1,36.00	..	..	..	..
	BPL MukhyaMantri	Normal	..	..	..	..	10,89.00	..	10,89.00	..
	Jeevan Rakhsha	SCSP	..	..	..	..	5,23.00	..	5,23.00	..
	Kosh- NRHM	TSP	..	..	..	..	3,88.00	..	3,88.00	..
	Total- Family Planning		9,97,30.04	9,09,02.80	19,06,32.84	2,60,67.20	9,44,57.58	10,60,77.50	20,05,35.08	2,78,36.70
Water Supply and Sanitation										
	Schemes less than one crore	Normal	50.00	..	50.00	..	50.00	..	50.00	..
	Total- Water Supply and Sanitation		50.00	..	50.00	..	50.00	..	50.00	..
Urban Development										
	Rajasthan Transport Infrastructure Development Fund	Normal	1,10,98.47	..	1,10,98.47	1,10,98.47	2,53,99.62	..	2,53,99.62	2,53,99.62
	Kota Smart City	Normal	..	..	..	..	..	1,03,00.00	1,03,00.00	..
	Ajmer Smart City	Normal	..	..	..	..	..	1,02,00.00	1,02,00.00	..
	Other Schemes less than one crore	Normal	75.72	..	75.72	..	66.00	..	66.00	..
	Total- Urban Development		1,11,74.19	..	1,11,74.19	1,10,98.47	2,54,65.62	2,05,00.00	4,59,65.62	2,53,99.62

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Social Justice										
Scheduled Caste/ Scheduled Tribes Corporation	Grants for Loan Waive Sub-plan	SCSP	45,86.58	..	45,86.58	..	..	..	..	..
	Integrated Project for Saharia Development under Tribal Welfare Fund	TSP	21,95.54	..	21,95.54	..	24,57.89	..	24,57.89	..
	Assistance for Public Health under Tribal Welfare Fund	TSP	12,99.94	..	12,99.94	..	17,32.97	..	17,32.97	..
	Agriculture Development and Equipment	TSP	..	8,81.60	8,81.60	..	..	9,99.99	9,99.99	..
	Schemes running under Central Sponsored Schemes-	TSP	..	8,07.91	8,07.91	..	..	7,20.00	7,20.00	..
	Operation of Maa Bari Centre for Saharia Development under Tribal Welfare Fund	TSP	7,26.04	..	7,26.04	..	8,39.15	..	8,39.15	..
	Grant for Road Safety and Public Transport in Scheduled Areas under Special Central Assistance	TSP	..	5,00.00	5,00.00	..	..	..	..	..
	Operation of Maa Bari Centre for MADA Area Development under Special Scheme Programme (TWF)	TSP	4,99.72	..	4,99.72	..	4,99.97	..	4,99.97	..
	Assistance for Plantation to Scheduled Tribes Persons	TSP	..	3,68.00	3,68.00	..	..	5,82.00	5,82.00	..
	Anuprati Yojana	Normal	21.30	..	21.30	..	29.17	..	29.17	..
	SCSP	78.75	..	78.75	..	1,09.75	..	1,09.75	..	
	TSP	1,21.48	..	1,21.48	..	1,48.85	..	1,48.85	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Social Justice - (Contd.)										
	Animal Husbandry Project	TSP	..	2,00.00	2,00.00	..	..	8,42.00	8,42.00	..
	Operation of Minorities Boys Hostels	Normal	1,81.52	..	1,81.52	..	1,78.01	..	1,78.01	..
	Schemes running under article 275(1) of the constitution- Project construction	TSP	..	1,62.45	1,62.45	..	..	6,33.01	6,33.01	..
	Dairy Development Programme in scheduled Areas under- Special Central Assistance	TSP	..	1,50.00	1,50.00	..	..	..	..	..
Rajasthan State Other Backward Class Commission	Welfare of Other Backward Class	Normal	1,45.00	..	1,45.00	..	..	..	..	..
Ambedkar Peeth	Grants Project in Scheduled Area under Special Central Assistance	SCSP	1,41.86	..	1,41.86	..	2,51.20	..	2,51.20	..
	Educational Motivation to College level Students for Saharia Development under Tribal Welfare Fund	TSP	1,20.00	..	1,20.00	..	95.00	..	95.00	..
	Agriculture Development Project under MADA	TSP	..	1,18.40	1,18.40	..	..	3,01.68	3,01.68	..
	Horticulture Development Project in Scheduled Area under Special Central Assistance	TSP	..	1,05.00	1,05.00	..	..	2,81.50	2,81.50	..
	Assistance for Self Employment	TSP	..	1,00.00	1,00.00	..	..	5,50.00	5,50.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Social Justice - (Contd.)											
	Animal Husbandry Project under MADA.	TSP	..	1,00.00	1,00.00	..	..	1,41.00	1,41.00	..	
	Animal Husbandry Project for Scheduled Tribes other than MADA and Saharia Areas	TSP	..	1,00.00	1,00.00	..	..	1,09.00	1,09.00	..	
	Grant for Scheduled Castes Sub-plan	Normal	..	..	..	..	..	59,39.60	59,39.60	..	
	Operation of Ashram hostel for MADA Area Development under Special Scheme Programme (TWF)	TSP	..	..	..	..	6,51.23	..	6,51.23	..	
	Survey and Evaluation of Departmental Schemes	TSP	..	..	..	..	..	5,16.97	5,16.97	..	
	Schemes running under Article 275(1) of the constitution Administrative Expenses, Training, Monitoring and MIS	TSP	..	..	..	..	..	2,00.00	2,00.00	..	
	Operation of Ashram Hostels for Distributed Scheduled Tribes Area Development under Special Programme	TSP	..	..	..	..	1,72.79	..	1,72.79	..	
	Agriculture Development Project for Scheduled Tribes other than MADA and Saharia Areas	TSP	..	..	..	..	..	1,70.58	1,70.58	..	
	Coaching to Scheduled Tribes Community under Scheduled Tribes Welfare Fund.	TSP	94.90	..	94.90	..	1,19.41	..	1,19.41	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Social Justice - (Concl.)										
	Skill Development Project	TSP	..	..	..	..	..	1,00.00	1,00.00	..
	Schemes running under article 275(1) of Constitution- Development of Games Facility in Hostels and Residential Schools	TSP	..	..	..	..	..	1,00.00	1,00.00	..
	Other Schemes less than one crore	Normal	2,17.30	..	2,17.30	..	3,77.31	..	3,77.31	..
		SCSP	71.00	..	71.00	..	67.62	..	67.62	..
		TSP	6,05.01	1,67.93	7,72.94	..	5,67.94	1,12.31	6,80.25	..
	Total- Social Justice		1,11,05.94	37,61.29	1,48,67.23	..	82,98.26	1,22,99.64	2,05,97.90	..
Labour, Employment and Skill Development										
Building and other Construction Labour Welfare Board, Rajasthan	Labour Welfare	Normal	3,38,59.92	..	3,38,59.92	..	3,42,68.96	..	3,42,68.96	..
	National Health Insurance Scheme	Normal	..	..	..	..	..	70.85	70.85	..
		SCSP	..	..	..	..	..	0.56	0.56	..
		TSP	..	..	..	..	..	6,39.30	6,39.30	..
Rajasthan ILD Kaushal Vishwvidhyalay	Grants for training	Normal	..	..	..	..	2,50.00	..	2,50.00	..
	Other Schemes less than one crore	Normal	..	..	..	..	22.07	51.51	73.58	73.58
	Total- Labour, Employment and Skill Development		3,38,59.92	..	3,38,59.92	..	3,45,41.03	7,62.22	3,53,03.25	73.58

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Social Security and Welfare											
	Assistance from Chief Minister Relief Fund for road accident, natural accident/ calamity, cattle accident etc.	Normal	44,00.00	..	44,00.00	..	38,00.00	..	38,00.00	..	
	Integrated Child Protection Scheme	Normal	12,93.00	21,07.00	34,00.00	..	16,00.00	24,00.00	40,00.00	..	
	Compensation to affected persons and their dependent through State Legal Service Authority	Normal	17,51.89	..	17,51.89	..	17,94.37	..	17,94.37	..	
	Operation of Mentally Retarded Rehabilitation Home	Normal	7,50.00	..	7,50.00	..	7,49.83	..	7,49.83	..	
State Human Right Commission	Social Welfare	Normal	5,13.00	..	5,13.00	..	2,15.00	..	2,15.00	..	
State Information Commission	Social Welfare	Normal	4,02.00	..	4,02.00	..	3,43.50	..	3,43.50	..	
State Women Commission	Grants for Woman Welfare	Normal	2,00.00	..	2,00.00	..	2,30.00	..	2,30.00	..	
	Assistance under Kargil Package	Normal	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	
	Operation of Child Home Crech	Normal	1,15.97	..	1,15.97	..	87.27	..	87.27	..	
		SCSP	38.20	62.76	1,00.96	..	..	..	..	..	
	Assistance to Riot affected persons	Normal	11.05	..	11.05	..	2,84.50	..	2,84.50	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Social Security and Welfare - (Concl.)										
	Other Schemes less than one crore	Normal	1,53.26	..	1,53.26	..	1,86.26	43.09	2,29.35	..
		SCSP	1.19	..	1.19	..	0.51	..	0.51	..
		TSP	0.91	..	0.91	..	0.41	..	0.41	..
	Total- Social Security and Welfare		98,30.47	21,69.76	1,20,00.23	..	94,91.65	24,43.09	1,19,34.74	..
Integrated Child Development										
	Pradhan Mantri Matratav Vandana Yojana (PMMVY)	Normal	89,03.33	2,97.02	92,00.35	..	..	..	..	..
	Integrated Child Development Scheme	Normal	2,00.44	1,49.52	3,49.96	..	1,65.24	2,22.04	3,87.28	..
	Conditional Maternity Benefit Scheme	Normal	..	..	..	..	4,77.58	1,16.69	5,94.27	..
	Total- Integrated Child Development		91,03.77	4,46.54	95,50.31	..	6,42.82	3,38.73	9,81.55	..
Relief on account of Natural Calamities										
	Agriculture input grants except for Small and Marginal Farmers	Normal	14,47.34	11,80,93.90	11,95,41.24	..	7,32,82.90	..	7,32,82.90	..
	Agriculture input grants to Small & Marginal Farmers for Agriculture Crops, Horticulture Crops and Annual Lease Crops	Normal	(-) 24,14.36 (a)	3,37,58.99	3,13,44.63	..	4,11,36.82	..	4,11,36.82	..

(a) Minus figure is due to deposit of unspent amount of previous years.

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Relief on account of Natural Calamities - (Contd.)										
	Agriculture input grants except to Small & Marginal Farmers for loss of Crops by flood	Normal	(-) 21,96.45 (a)	95,24.41	73,27.96	..	..	..	..	..
	Agriculture input grants except to Small & Marginal Farmers for loss of crops by Hail Storm	Normal	2,57.18	26,05.78	28,62.96	..	..	..	..	..
	Cattle Camp/ Gaushala	Normal	6,17.30	18,22.07	24,39.37	..	1,31,83.55	..	1,31,83.55	..
	Fire Assistance	Normal	82.71	2,86.54	3,69.25	..	7,41.53	..	7,41.53	..
	Ex-gratia Payment to bereaved Families	Normal	64.80	2,14.20	2,79.00	..	2,45.50	..	2,45.50	..
	Agriculture input grants to Small & Marginal Farmers for loss of Crops by flood	Normal	(-) 1,62,34.68 (a)	16,34.48	(-) 1,46,00.20	..	2,47,32.13	..	2,47,32.13	..
	Agriculture input grants to other than Small & Marginal Farmers for loss of crops by Hail Storm	Normal	..	..	..	..	50,87.65	..	50,87.65	..
	Agriculture input grants to Small & Marginal Farmers for loss of Crops by flood	Normal	..	..	..	..	50,00.91	..	50,00.91	..
	Agriculture input grants to Small & Marginal Farmers for loss of crops by Hail Storm	Normal	(-) 5,31.82 (a)	(-) 1,19.12 (a)	(-) 6,50.94	..	45,48.82	..	45,48.82	..

(a) Minus figure is due to deposit of unspent amount of previous years.

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Relief on account of Natural Calamities - (Concl'd.)											
	Assistance for Partly damaged houses by flood	Normal	17.23	66.57	83.80	..	15,54.34	..	15,54.34	..	
	Assistance for Fully damaged Kachcha houses by flood	Normal	2.75	8.34	11.09	..	7,90.33	..	7,90.33	..	
	Assistance to Farmers for purchase of Animals	Normal	(-) 0.69 (a)	27.25	26.56	..	5,28.49	..	5,28.49	..	
	Assistance to Farmers for purchase of Animals	Normal	0.18	0.89	1.07	..	4,67.28	..	4,67.28	..	
	Assistance for repair of fully Damaged Hut	Normal	..	..	..	..	2,38.87	..	2,38.87	..	
	Assistance for Repair of Seriously Damaged Hut	Normal	..	..	..	..	1,75.97	..	1,75.97	..	
	Fully Damaged Pacca House	Normal	7.13	21.40	28.53	..	1,32.42	..	1,32.42	..	
	Supply of Necessary Items by Air	Normal	10.12	88.13	98.25	..	1,19.56	..	1,19.56	..	
	Other Schemes less than one crore	Normal	47.36	27.88	75.24	..	61.81	2.57	64.38	..	
	Total- Relief on account of Natural Calamities		(-) 1,88,23.90	16,80,61.71	14,92,37.81	..	17,20,28.88	2.57	17,20,31.45	..	
Other Social Services											
	Senior Citizens Pilgrimage Plan	Normal	10,22.71	..	10,22.71	..	23,32.85	..	23,32.85	..	
		SCSP	78.80	..	78.80	..	3,99.49	..	3,99.49	..	
		TSP	41.70	..	41.70	..	1,76.66	..	1,76.66	..	

(a) Minus figure is due to deposit of unspent amount of previous years.

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Other Social Services - (Concl.)											
Temple of Tribes Area	Assistance for renovation of temples run by trusts	Normal	2,82.99	..	2,82.99	2,83.00	4,84.27	..	4,84.27	4,84.27	
		TSP	..	..	..	..	2,50.00	..	2,50.00	2,50.00	
	Kailash Mansarover Yatra Yojana	Normal	1,58.00	..	1,58.00	..	74.90	..	74.90	..	
		SCSP	2.00	..	2.00	..	1.00	..	1.00	..	
		TSP	3.00	..	3.00	..	..	..	..	..	
	Other Schemes less than one crore	Normal	40.18	..	40.18	..	39.34	..	39.34	..	
		Total- Other Social Services		16,29.38	..	16,29.38	2,83.00	37,58.51	..	37,58.51	7,34.27
	Crop Husbandry										
		Crop Insurance	Normal	3,95,38.57	..	3,95,38.57	..	5,62,54.03	..	5,62,54.03	..
			SCSP	1,39,08.61	..	1,39,08.61	..	1,36,67.09	..	1,36,67.09	..
TSP			1,04,12.51	..	1,04,12.51	..	1,04,40.07	..	1,04,40.07	..	
Pradhan Mantri Krishi Sinchai Yojana		Normal	40,21.69	60,32.54	1,00,54.23	..	22,89.05	34,33.59	57,22.64	..	
		SCSP	5,31.67	7,97.50	13,29.17	..	2,64.33	3,96.50	6,60.83	..	
		TSP	1,64.85	2,47.28	4,12.13	..	1,21.80	1,82.69	3,04.49	..	
Rajasthan Agriculture Competitive Project		Normal	59,05.17	..	59,05.17	2.82	..	..	..	..	
		SCSP	6,36.16	..	6,36.16	1.22	..	..	..	..	
		TSP	6,56.62	..	6,56.62	2.79	..	..	..	..	
National Agriculture Development Scheme through Agriculture Department		Normal	11,36.53	17,04.79	28,41.32	..	38,69.03	58,03.53	96,72.56	..	
		SCSP	3,61.80	5,42.69	9,04.49	..	4,56.34	6,84.52	11,40.86	..	
		TSP	3,61.60	5,42.39	9,03.99	..	6,03.65	9,05.48	15,09.13	..	
Water Management		Normal	39,58.17	..	39,58.17	..	..	..	..	..	
Innovative Programme/ Minikits Distribution		Normal	1,56.04	..	1,56.04	..	2,61.29	..	2,61.29	..	
		SCSP	1,03.20	..	1,03.20	..	1,14.01	..	1,14.01	..	
		TSP	32,47.11	..	32,47.11	..	65.77	..	65.77	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Crop Husbandry - (Contd.)											
	National Agriculture	Normal	8,97.30	13,45.95	22,43.25	..	8,77.19	13,15.79	21,92.98	..	
	Development Scheme through	SCSP	1,59.47	2,39.23	3,98.70	..	1,50.85	2,26.28	3,77.13	..	
	Horticulture Department	TSP	1,34.32	2,01.48	3,35.80	..	1,50.34	2,25.51	3,75.85	..	
	Drip Irrigation State Scheme	Normal	14,80.51	..	14,80.51	..	12,53.18	..	12,53.18	..	
		SCSP	1,22.61	..	1,22.61	..	88.18	..	88.18	..	
		TSP	1,40.53	..	1,40.53	..	1,19.00	..	1,19.00	..	
	National Oils Seed and Oil	Normal	3,63.76	5,45.64	9,09.40	..	5,54.71	8,32.06	13,86.77	..	
	Palm Mission- Oil Seeds	SCSP	49.75	74.62	1,24.37	..	1,42.90	2,14.35	3,57.25	..	
		TSP	1,36.28	2,04.43	3,40.71	..	91.94	1,37.91	2,29.85	..	
	National Agriculture	Normal	5,42.28	8,13.43	13,55.71	..	5,92.35	8,88.52	14,80.87	..	
	Development Scheme	SCSP	..	..	..	..	3,12.99	4,69.49	7,82.48	..	
	through Dairy Department										
	National Agriculture	Normal	2,18.97	3,28.46	5,47.43	..	8,33.22	12,49.84	20,83.06	..	
	Development Scheme	SCSP	64.40	96.60	1,61.00	..	1,80.47	2,70.70	4,51.17	..	
	through Animal Husbandry	TSP	44.60	66.92	1,11.52	..	3,06.72	4,60.08	7,66.80	..	
	Department										
	National Agriculture Expansion	Normal	1,57.35	..	1,57.35	..	3,50.91	..	3,50.91	..	
	Mission- Seed and Seeding	SCSP	42.79	..	42.79	..	1,60.41	..	1,60.41	..	
	Material	TSP	30.05	..	30.05	..	1,42.94	..	1,42.94	..	
Soil Conservation and Water Shade Department	Prime Minister Agriculture	SCSP	..	..	..	..	4,61.00	6,91.50	11,52.50	..	
	Irrigation Scheme	TSP	..	..	..	..	4,22.74	6,34.11	10,56.85	..	
	Proper use of Irrigation Water	Normal	..	..	..	..	6,77.24	..	6,77.24	..	
	National Agriculture	Normal	..	..	..	..	7.59	11.39	18.98	..	
	Development Scheme	SCSP	8.00	12.00	20.00	..	34.40	51.60	86.00	..	
	through Fisheries Department	TSP	3.25	4.87	8.12	..	35.58	53.36	88.94	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total			
(₹ in lakh)												
Crop Husbandry - (Concl.)												
Gaupalan Department	National Food Security Mission	Normal	7.99	11.99	19.98	..	49.17	73.76	1,22.93	..		
	Pulses	SCSP	2.00	2.99	4.99	..	10.00	15.00	25.00	..		
		TSP	0.80	1.20	2.00	..	4.00	6.00	10.00	..		
	Mission- Plants Oriented	Normal	32.60	48.91	81.51	..	47.19	70.78	1,17.97	..		
	Oil Seed	SCSP	..	..	..	..	4.22	6.33	10.55	..		
		TSP	..	..	..	..	3.25	4.88	8.13	..		
	National Agriculture	Normal	2.52	3.81	6.33	..	32.84	49.26	82.10	..		
	Development Scheme	SCSP	..	..	..	..	16.01	24.01	40.02	..		
	Other Schemes less than	Normal	20.00	30.00	50.00	..	69.45	1,04.17	1,73.62	..		
	one crore	SCSP	7.99	12.00	19.99	..	3.20	4.80	8.00	..		
		TSP	6.40	9.60	16.00	..	4.35	6.52	10.87	..		
	Total- Crop Husbandry			8,97,76.82	1,39,21.32	10,36,98.14	6.83	9,65,96.99	1,95,04.31	11,61,01.30	..	
	Animal Husbandry											
	Gaoshala	Animal and Buffalo	Normal	1,18,92.26	..	1,18,92.26	..	1,24,58.97	..	1,24,58.97	..	
		Development	SCSP	89,59.68	..	89,59.68	..	27,96.28	..	27,96.28	..	
		TSP	32,05.52	..	32,05.52	..	20,99.30	..	20,99.30	..		
Self Help Group	Livestock Breed Improvement	Normal	9,99.90	..	9,99.90	..	3,91.78	..	3,91.78	..		
	Scheme	TSP	4,99.94	..	4,99.94	..	3,06.41	..	3,06.41	..		
	Animal and Buffalo Development	Normal	1,37.94	..	1,37.94	..	1,66.56	..	1,66.56	..		
	National Bovaine Productivity	Normal	35.35	..	35.35	..	4,63.90	1,50.00	6,13.90	..		
	Mission	SCSP	7.85	..	7.85	..	..	..	..	..		
		TSP	4.00	..	4.00	..	..	..	..	..		

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Animal Husbandry - (Concl'd.)										
	Poultry Development	Normal	..	1.00	1.00	..	51.60	77.40	1,29.00	..
	Other Schemes less than one crore	Normal	5.44	8.48	13.92	..	3.73	5.28	9.01	..
	Total- Animal Husbandry		2,57,47.88	9.48	2,57,57.36	..	1,87,38.53	2,32.68	1,89,71.21	..
Fisheries										
	Schemes less than one crore	Normal	13.20	19.08	32.28	..	0.35	..	0.35	..
		TSP	..	..	..	..	5.75	0.04	5.79	..
	Total- Fisheries		13.20	19.08	32.28	..	6.10	0.04	6.14	..
Forest										
	External aided Rajasthan Forestry and Bio-diversity Project Phase II	EAP (N)	25,65.92	..	25,65.92	30.92	69,66.52	..	69,66.52	12,46.33
		EAP (SCSP)	12,00.00	..	12,00.00	9,00.00	15,01.32	..	15,01.32	10,29.46
		EAP (TSP)	7,50.00	..	7,50.00	3,00.00	14,55.84	..	14,55.84	4,59.24
State Forest Development Authority	National Afforestation Programme	Normal	45.54	..	45.54	45.54	63.90	95.51	1,59.41	1,59.41
		SCSP	11.88	..	11.88	11.88	16.78	25.50	42.28	42.28
		TSP	8.58	..	8.58	8.58	12.59	18.90	31.49	31.49
	Other Schemes less than one crore	Normal	82.89	..	82.89	..	1,02.69	..	1,02.69	..
	Total- Forest		46,64.81	..	46,64.81	12,96.92	1,01,19.64	1,39.91	1,02,59.55	29,68.21

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan										
	Other Schemes less than one crore	Normal	..	..	..	..	85.00	..	85.00	..
	Total- Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan		..	..	..	..	85.00	..	85.00	..
Major Irrigation										
Rajasthan River Basin and Water Resources Scheme Authority	Major Irrigation	Normal	4,65.00	..	4,65.00	..	5,01.10	..	5,01.10	..
	Total- Major Irrigation		4,65.00	..	4,65.00	..	5,01.10	..	5,01.10	..
Medium Irrigation										
Irrigation Management Training Centre	Training	Normal	2,03.00	..	2,03.00	8.00	3,93.00	..	3,93.00	11.00
		SCSP	40.00	..	40.00	..	78.00	..	78.00	..
Irrigation Management Training Centre, Bikaner	Training	Normal	25.00	..	25.00	..	4,17.59	..	4,17.59	3,90.00
		SCSP	52.50	..	52.50	..	1,66.00	..	1,66.00	66.00
	Total- Medium Irrigation		3,20.50	..	3,20.50	8.00	10,54.59	..	10,54.59	4,67.00
Village and Small Industries										
Rajasthan Khadi and Gramodyog Board	Grant for Khadi Gramodyog	Normal	33,89.67	..	33,89.67	..	35,83.79	..	35,83.79	..
		SCSP	58.15	..	58.15	..	66.59	..	66.59	..
		TSP	26.51	..	26.51	..	30.37	..	30.37	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Village and Small Industries - (Concl'd.)										
	Bhamashah Rojgar	Normal	1,19.35	..	1,19.35	..	39.97	..	39.97	..
	Srijan Yojana	SCSP	10.38	..	10.38	..	4.99	..	4.99	..
		TSP	3.96	..	3.96	..	2.99	..	2.99	..
	MSME Policy 2015	Normal	..	..	..	..	1,06.42	..	1,06.42	..
	Schemes less than one crore	Normal	..	..	..	..	..	0.28	0.28	..
		SCSP	8.82	..	8.82	..	8.44	..	8.44	..
Total- Village and Small Industries			36,16.84	..	36,16.84	..	38,43.56	0.28	38,43.84	..
Industries										
	Integrated Processing	Normal	13,11.00	..	13,11.00	..	13,11.00	..	13,11.00	..
	Department Scheme	SCSP	3,42.00	..	3,42.00	..	3,42.00	..	3,42.00	..
		TSP	2,47.00	..	2,47.00	..	2,47.00	..	2,47.00	..
Bureau of Investment Promotion	Industrial Productivity	Normal	5,00.00	..	5,00.00	..	7,00.00	..	7,00.00	..
Rural Non-farm Development Agency	Industrial Productivity	Normal	1,40.00	..	1,40.00	..	2,13.00	..	2,13.00	..
		SCSP	28.00	..	28.00	..	24.00	..	24.00	..
		TSP	20.00	..	20.00	..	18.00	..	18.00	..
National Institute of Fashion Technology	Industrial Education, Research and Training	Normal	..	..	..	..	3,81.00	..	3,81.00	3,81.00
	Other Schemes less than one crore	Normal	27.50	..	27.50	..	54.80	..	54.80	..
Total- Industries			26,15.50	..	26,15.50	..	32,90.80	..	32,90.80	3,81.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Non Ferrous Mining and Metallurgical Industries											
District Collector	Expenditure relating to Environmental Reforms and Health in Mining Reforms	Normal	..	..	..	..	29,90.50	..	29,90.50	..	
	Total- Non Ferrous Mining and Metallurgical Industries		..	..	..	..	29,90.50	..	29,90.50	..	
Road Transport											
Rajasthan State Road Transport Corporation	Rajasthan Transport Infrastructure Development Fund	Normal	74,74.16	..	74,74.16	..	30,90.70	..	30,90.70	..	
	Road Safety Fund	Normal	..	..	..	..	36,19.23	..	36,19.23	..	
	Total- Road Transport		74,74.16	..	74,74.16	..	67,09.93	..	67,09.93	..	
Other Scientific Research											
	Entrepreneurship Development	Normal	..	..	..	..	2,28.76	..	2,28.76	..	
		SCSP	..	..	..	..	47.50	..	47.50	..	
		TSP	..	..	..	..	20.00	..	20.00	..	
	Research and Development	Normal	29.95	..	29.95	..	1,70.25	..	1,70.25	..	
		SCSP	..	..	..	..	3.92	..	3.92	..	
		TSP	0.25	..	0.25	..	3.02	..	3.02	..	
	Schemes less than one crore	Normal	71.50	..	71.50	..	1,15.55	..	1,15.55	..	
		SCSP	8.00	..	8.00	..	9.00	..	9.00	..	
		TSP	28.87	..	28.87	..	18.74	..	18.74	..	
	Total- Other Scientific Research		1,38.57	..	1,38.57	..	6,16.74	..	6,16.74	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Ecology and Environment										
	National Lake Conservation Scheme	Normal	..	4,37.00	4,37.00	4,37.00	..	..	..	..
Rajasthan State Bio Diversity Board	Grant for Environmental Planning and Coordination	Normal	1,69.00	..	1,69.00	..	30.00	..	30.00	..
Total- Ecology and Environment			1,69.00	4,37.00	6,06.00	4,37.00	30.00	..	30.00	..
Secretariat- Economic Services										
District Planning Machinery	Rajasthan Rural Livelihood Project	Normal	..	..	..	..	1,00,50.00	..	1,00,50.00	..
	Rajasthan Rural Livelihood Project	SCSP	..	..	..	..	40,00.00	..	40,00.00	..
		TSP	..	..	..	..	59,50.00	..	59,50.00	..
	Other Schemes less than one crore	Normal	58.75	..	58.75	..	58.75	..	58.75	..
Total- Secretariat-Economic Services			58.75	..	58.75	..	2,00,58.75	..	2,00,58.75	..
Tourism										
	Schemes less than one crore	Normal	1,15.00	..	1,15.00	..	1,26.00	..	1,26.00	..
Total- Tourism			1,15.00	..	1,15.00	..	1,26.00	..	1,26.00	..

APPENDIX No. III - (Concl'd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2017-18			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Civil Supply	National Food Security Scheme-Antyodaya families	TSP	3,15.69	..	3,15.69	..	3,25.26	..	3,25.26	..
	Total- Civil Supply		3,15.69	..	3,15.69	..	3,25.26	..	3,25.26	..
Devsthan*	Schemes less than one crore	Normal	5.05	..	5.05	..	7.16	..	7.16	..
	Total- Devsthan		5.05	..	5.05	..	7.16	..	7.16	..
Grand Total			2,45,10,68.80	1,03,51,52.49	3,48,62,21.29	7,99,14.05	2,70,91,97.38	78,93,12.67	3,49,85,10.05	10,97,87.79

* Released to PRI's apart from Grants-in-aid which is shown separately under Compensation and assignment to Local Bodies and PRI's in Statement No. 2.

APPENDIX No. IV - DETAILS OF EXTERNALLY AIDED PROJECTS*

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure#		
		Grant	Loan	Total	During the year			Upto the Year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
(₹ in lakh)															
World Bank	District Poverty Alleviation Programme (Project Completed)	..	5,73,00.00	5,73,00.00	..	..	..	1,36,52.81	3,18,56.57	4,55,09.38	5,26.44	2,70,48.52	..	6,53,63.47	
World Bank	Rajasthan Power Sector Restructuring Project (Project Completed)	NA	NA	NA	..	..	..	..	1,17.60	1,17.60	7.84	47.04	..	..	
World Bank	Rajasthan Water Sector Re-Structuring Scheme	..	9,70,00.00	9,70,00.00	..	..	..	1,73,28.65	4,07,26.34	5,80,54.99	10,26.63	2,80,57.28	..	8,34,25.06	
World Bank	Rajasthan Health Development Scheme	..	4,72,58.00	4,72,58.00	..	..	..	1,08,29.72	2,52,69.36	3,60,99.08	11,72.72	1,26,09.51	..	4,55,66.37	
K F W Germany	Rural Water Supply Scheme Phase I	..	4,29,65.00	4,29,65.00	..	..	..	97,20.57	2,21,89.53	3,19,10.10	7.81	2,21,71.48	..	3,97,10.29	
JICA	Rajasthan Forestry and Bio-diversity Project Phase II	..	4,42,14.00	4,42,14.00	..	..	..	43,30.80	1,00,45.20	1,43,76.00	3,71.40	64,56.86	45,15.92	8,74,33.10	
JICA	Bisalpur Jaipur Water Supply Scheme	..	4,63,00.00	4,63,00.00	..	..	..	1,09,38.61	2,55,23.37	3,64,61.98	13,66.43	1,16,51.47	..	4,84,14.40	
JICA	Rajasthan Minor Irrigation Development Scheme	..	6,12,29.00	6,12,29.00	..	..	..	91,24.78	2,12,90.90	3,04,15.68	8,23.30	30,86.35	..	1,89,79.78	
A. D. B.	Rajasthan Urban Infrastructure Project	..	17,75,00.00	17,75,00.00	..	..	..	3,25,83.66	8,05,66.48	11,31,50.14	16,75.70	5,79,64.25	..	20,05,42.25	
K F W Germany	Residential School Scheme	..	83,28.00	83,28.00	..	..	..	20,35.20	47,48.80	67,84.00	52.65	42,24.69	..	80,39.18	
World Bank	Public Finance Management and Procurement in Rajasthan (Back to Back)	..	1,41,46.00	1,41,46.00	..	14,51.97	14,51.97	1,51.21	14,51.97	16,03.18	..	..	11,86.35	26,89.58	
E.C.	Sector Policy Support Programme State Partnership (Back to Back)	..	4,50,00.00	4,50,00.00	..	..	..	4,18,83.32	..	4,18,83.32	..	..	6,97.03	2,63,17.10	

* Based on information as received from the State Government.

Expenditure based as per the accounts and it includes State share also.

NA NA is used in this Appendix for "Information Not Available".

APPENDIX No. IV - (Contd.)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure		
		Grant	Loan	Total	During the year			Upto the Year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
(₹ in lakh)															
World Bank	Mitigating Poverty in Western Rajasthan (back to back)	..	2,91,00.00	2,91,00.00	..	22,22.35	22,22.35	2,97.98	1,58,76.52	1,61,74.50	3,13.93	3,13.93	82.15	1,59,97.23	
World Bank	Rajasthan Livelihood Project	..	7,69,90.00	7,69,90.00	..	77,53.28	77,53.28	..	6,91,16.39	6,91,16.39	39,56.64	1,13,81.98	..	6,47,60.00	
World Bank	Rajasthan Agriculture Competitiveness Project	..	5,45,00.00	5,45,00.00	..	1,46,36.59	1,46,36.59	..	2,14,44.33	2,14,44.33	41,36.49	83,69.27	1,56,61.92	3,51,23.09	
AFD	Reorganisation of Jodhpur Urban Water Supply Scheme	..	3,50,61.00	3,50,61.00	..	1,35,78.04	1,35,78.04	..	3,81,37.87	3,81,37.87	26,42.65	39,95.30	85,65.49	4,31,34.44	
ADB	Rajasthan Urban Sector Development Investment Project Trench-I, II & III	..	17,62,00.00	17,62,00.00	..	..	..	..	11,26,70.04	11,26,70.04	40,79.20	1,53,64.65	2,93,06.87	18,59,15.93	
JICA	Nagaur Lift Canal Drinking Water Supply. Project, Phase II	NA	NA	NA	..	..	..	..	90,83.99	90,83.99	..	..	2,95,23.35	12,81,48.01	
JICA	Rajasthan Water Sector Re-Structure Project	NA	NA	NA	..	..	..	..	35,29.32	35,29.32	2,14.42	8,07.44	..	..	
JICA	Rajasthan Forestry Development Scheme	..	8,84,80.00	8,84,80.00	..	72,74.52	72,74.52	..	8,08,39.99	8,08,39.99	..	..	..	97,93.42	
ADB	Jaipur Metro Rail Project	..	9,69,00.00	9,69,00.00	..	1,79,98.93	1,79,98.93	..	5,55,03.99	5,55,03.99	..	..	1,85,04.97	6,18,39.44	
World Bank	Rajasthan Road Sector Modernisation Project	..	9,60,00.00	9,60,00.00	..	50,51.36	50,51.36	..	7,12,54.43	7,12,54.43	33,90.20	33,90.20	49,75.17	8,87,59.88	
ADB	Rajasthan Renewable Energy Transmission Investment Programme	..	9,00,00.00	9,00,00.00	..	74,60.20	74,60.20	..	8,06,45.63	8,06,45.63	8,57.42	8,57.42	61,29.58	7,88,89.75	
KFW	Green Energy Corridor Infra Transmission Solar Project	3,17,56.00	4,76,34.00	7,93,90.00	..	1,15,49.16	1,15,49.16	..	2,20,81.56	2,20,81.56	..	..	1,15,49.16	2,20,81.56	
World Bank	Assistance to Discom, Rajasthan for financial Stability reforms	NA	NA	NA	..	..	..	..	16,78,53.81	16,78,53.81	..	..	..	..	

APPENDIX No. IV - (Concl'd.)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the Year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
(₹ in lakh)														
ADB	Rajasthan Urban Sector Development Project	12,00.00	30,00,00.00	30,12,00.00	2,04.86	1,95,48.23	1,97,53.09	2,04.86	12,29,63.02	12,31,67.88	72,85.29	72,85.29	1,40,65.22	2,22,89.62
JICA	Rajasthan Rural Water Supply Flurosis Mitigating Project Nagaur	..	22,12,00.00	22,12,00.00	..	5,22,43.50	5,22,43.50	..	13,87,61.56	13,87,61.56	..	..	..	..
ADB	Rajasthan State Highway Development Project 1	..	14,30,00.00	14,30,00.00	..	7,41,85.95	7,41,85.95	..	7,41,85.95	7,41,85.95	..	..	..	..
JICA	Rajasthan Water Area Livelihood Improvement Project	..	9,08,84.00	9,08,84.00	..	90,45.87	90,45.87	..	90,45.87	90,45.87	..	..	..	..
NDB	Rajasthan Desert Area Water Restructure Programme	..	6,69,40.00	6,69,40.00	..	2,01,87.34	2,01,87.34	..	2,01,87.34	2,01,87.34	..	..	..	..
World Bank	City Bus Service Project	NA	NA	NA	3,51.83	..	3,51.83	3,64.61	..	3,64.61	..	..	..	..
Total		3,29,56.00	2,25,41,29.00	2,28,70,85.00	5,56.69	26,41,87.29	26,47,43.98	15,34,46.78	1,37,69,67.73	1,53,04,14.51	3,39,07.16	22,50,82.93	14,47,63.18	1,38,32,12.95

APPENDIX No. V - PLAN SCHEME EXPENDITURE

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)[@]

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases#	Actuals 2018-19			GoI releases#	Actuals 2017-18		
			GoI Share	State Share	Total		GoI Share	Expenditure			GoI Share	Expenditure	
								State Share	Total			State Share	Total
(₹ in lakh)													
National Land Record Modernization Programme	National Land Record Modernisation Programme	Normal	..	19.50	19.50	..	..	19.50	19.50	..	..	38,46.47	38,46.47
Agriculture Census	Agriculture Census Scheme	Normal	4,54.60	..	4,54.60	..	4,50.51	..	4,50.51	..	1,71.99	0.49	1,72.48
	Modernisation of Police Force- Modernisation of Rajasthan Police Academy	Normal	1,38.21	1,15.32	2,53.53	..	1,38.22	1,15.31	2,53.53	..	2,25.54	1,87.37	4,12.91
	Modernisation of Police Force- Modernisation of Forensic Lab	Normal	2,61.40	1,64.64	4,26.04	..	2,61.40	1,64.64	4,26.04	..	1,61.50	1,06.25	2,67.75
	Police Modernization- General Police	Normal	29,85.43	19,94.85	49,80.28	..	29,85.42	19,94.86	49,80.28	..	2,34.70	10,04.57	12,39.27
	Police Modernization- Computerisation in Police Force	Normal	46,60.73	..	46,60.73	..	46,60.73	..	46,60.73	..	..	..	..
	Police Housing	Normal	..	78,31.72	78,31.72	..	.	78,28.12	78,28.12	..	..	77,97.00	77,97.00
	Construction works	TSP	..	25,32.55	25,32.55	..	..	25,37.03	25,37.03	..	..	26,17.88	26,17.88
		SCSP	..	26,93.29	26,93.29	..	..	27,01.46	27,01.46	..	..	30,96.01	30,96.01
	Town Civil Defence	Normal	7,14.42	68,16.47	75,30.89	..	7,14.41	68,16.41	75,30.82	..	..	..	..
	Madarsa School	Normal	..	71,47.30	71,47.30	..	..	71,47.30	71,47.30	..	..	47,43.00	47,43.00
	Pre-Matric Scholarship to Students of Scheduled Castes	SCSP	29,79.82	58,94.92	88,74.74	..	28,15.74	52,30.98	80,46.72	..	16,28.91	20,79.91	37,08.82

[@] Schemes having budget or expenditure comprising ₹ 1 crore and more are included.

^{*} Based on final allotment.

[#] Scheme wise releases from Government of India have been shown only where State and Central Scheme are matched. However, during 2018-19, the Government of India has released total amount of ₹ 1,58,42,26.62 lakh under State Plan Schemes. The details are given under Major head 1601 Sub-major heads 06 in Statement No. 14 of this Volume.

Full form of abbreviations used in this Appendix :-

1. TSP – Tribal Sub-plan.

2. SCSP – Scheduled Caste Sub-plan.

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Pre-Matric Scholarship to Students of Scheduled Tribes	TSP	43,38.05	45,88.64	89,26.69	..	43,36.00	44,68.03	88,04.03	..	6,77.78	18,01.14	24,78.92
Pre-Matric Scholarship to Other Backward Classes Students	Pre-Matric Scholarship to students of Other Backward Classes	Normal	15,06.59	17,41.07	32,47.66	..	14,90.85	16,95.80	31,86.65	..	6,02.75	19,73.16	25,75.91
	Secondary School for Boys	Normal	..	42,41,34.55	42,41,34.55	..	..	42,40,68.65	42,40,68.65	..	..	28,89,29.40	28,89,29.40
		TSP	..	3,43,68.67	3,43,68.67	..	..	3,43,56.24	3,43,56.24	..	..	2,12,99.27	2,12,99.27
		SCSP	..	5,41,45.38	5,41,45.38	..	..	5,41,34.80	5,41,34.80	..	6.40	3,38,92.32	3,38,98.72
	Secondary Schools for Girls	Normal	..	5,63,71.02	5,63,71.02	..	..	5,63,42.42	5,63,42.42	..	..	3,95,24.97	3,95,24.97
		TSP	..	31,70.48	31,70.48	..	..	31,70.41	31,70.41	..	..	23,55.42	23,55.42
Teachers training College	Institutes of Advanced Study in Education	Normal	2,72.72	1,73.39	4,46.11	..	2,72.73	1,73.39	4,46.12	..	2,12.89	1,43.18	3,56.07
		TSP	7.09	4.71	11.80	..	7.09	4.71	11.80	..	8.36	5.92	14.28
		SCSP	9.92	6.68	16.60	..	9.92	6.68	16.60	..	9.25	6.71	15.96
Teachers training College	Assistance to Non Government Colleges and Institutions for Higher Education Teachers Training College	Normal	30.00	20.00	50.00	..	30.00	20.00	50.00	..	1,83.77	1,38.41	3,22.18
		TSP	6.00	4.00	10.00	..	6.00	4.00	10.00	..	55.82	21.36	77.18
		SCSP	6.00	4.00	10.00	..	6.00	4.00	10.00	..	69.40	23.32	92.72
District Institute of Education and Training	District Institute of Education and Training (DIET)	Normal	24,07.98	16,48.70	40,56.68	..	24,07.38	16,48.08	40,55.46	..	21,41.51	12,04.75	33,46.26
		TSP	3,94.81	2,50.03	6,44.84	..	3,94.81	2,50.03	6,44.84	..	3,94.71	1,64.85	5,59.56
		SCSP	6,43.38	3,85.65	10,29.03	..	6,43.24	3,85.29	10,28.53	..	5,46.03	3,92.49	9,38.52
	Technical Education- Polytechnic Buildings	Normal	..	3.22	3.22	..	..	3.20	3.20	..	1,36.80	32.55	1,69.35
		TSP	..	13.45	13.45	..	..	13.45	13.45	..	4.69	3,25.96	3,30.65
		SCSP	..	..	..	..	..	..	..	..	..	1,14.76	1,14.76
	Archaeology- Maintenance of Museums and Monuments	Normal	..	21,53.08	21,53.08	..	..	21,53.08	21,53.08	..	..	24,35.57	24,35.57

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Urban Health Services, Allopathy- Direction and Administration	Normal	..	5,04.61	5,04.61	..	..	5,03.82	5,03.82	..	..	3,96.14	3,96.14
	Hospital and	Normal	..	59,96.85	59,96.85	..	..	59,84.10	59,84.10	..	..	51,93.43	51,93.43
	Dispensaries under	TSP	..	6,66.05	6,66.05	..	..	6,66.05	6,66.05	..	..	5,34.22	5,34.22
	Urban Health Services- General Hospitals	SCSP	..	1,59.70	1,59.70	..	..	1,59.70	1,59.70	..	..	3,12.73	3,12.73
	Urban Health Services, Ayurvedic Research- Ayurvedic Pharmacies	Normal	..	1,09.15	1,09.15	..	..	1,09.14	1,09.14	..	..	1,17.26	1,17.26
	Urban Health Services, Ayurveda- Grant to	Normal	..	8,50.00	8,50.00	..	..	8,50.00	8,50.00	..	2,08.86	11,82.61	13,91.47
	Rajasthan Ayurveda	TSP	..	3,33.00	3,33.00	..	..	3,33.00	3,33.00	..	63.24	2,46.85	3,10.09
	University, Jodhpur	SCSP	..	3,00.00	3,00.00	..	..	3,00.00	3,00.00	..	83.53	3,70.57	4,54.10
National Malaria Eradication Programme (Rural)	National Malaria	Normal	..	1,23.74	1,23.74	..	..	1,19.30	1,19.30	..	..	1,57.27	1,57.27
	Eradication Programme (Rural)	TSP	..	18.85	18.85	..	..	18.85	18.85	..	..	13.72	13.72
	Public Health- Drug Control Establishment	Normal	..	4,68.46	4,68.46	..	..	4,68.37	4,68.37	..	..	3,53.82	3,53.82
	Urban Health Services- Construction of District Hospital Building	Normal SCSP	.. ..	32,51.82 23,00.00	32,51.82 23,00.00	.. ..	.. ..	32,08.49 23,00.00	32,08.49 23,00.00	.. ..	.. ..	38,96.31 7,00.00	38,96.31 7,00.00
National Rural Health Mission (NRHM)	Medical Education,	Normal	..	8,56.93	8,56.93	..	..	8,56.93	8,56.93	..	..	17,96.11	17,96.11
	Training and Research-	TSP	..	3,13.02	3,13.02	..	..	3,13.01	3,13.01	..	..	15,75.91	15,75.91
	Construction work in Medical College, Jaipur	SCSP	72.91	4,07.31	4,80.22	..	72.91	4,07.32	4,80.23	..	..	15,13.42	15,13.42
Health and Family Welfare Training	Family Welfare Training- Regional Health and Family Welfare Training Center	Normal	2,07.53	1,33.50	3,41.03	..	2,07.53	1,33.50	3,41.03	..	1,85.84	79.66	2,65.50

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
Training Centres	Training of Auxiliary Nurses, Midwife, Dai and Female Health Supervisors	Normal	13,36.66	9,57.83	22,94.49	..	13,36.02	9,56.36	22,92.38	..	12,23.72	7,73.36	19,97.08		
Transportation	Family Welfare-Block level establishment Rural Sub Centers	Normal	3,92,19.04	2,57,32.12	6,49,51.16	..	3,92,17.61	2,57,27.26	6,49,44.87	..	2,89,48.33	1,98,34.93	4,87,83.26		
Urban Family Welfare	Urban Family Welfare Centres	Normal	18,80.73	12,74.94	31,55.67	..	18,80.73	12,74.55	31,55.28	..	14,21.12	8,70.51	22,91.63		
	Family Welfare-District Family Welfare Bureau	Normal	32,96.60	48,19.04	81,15.64	..	32,96.60	47,90.95	80,87.55	..	22,42.66	15,83.02	38,25.68		
Conventional Contraceptives	Family Welfare-Conventional Contraceptives	Normal	3,91.98	..	3,91.98	..	3,91.98	..	3,91.98	..	7,97.61	..	7,97.61		
National Rural Health Mission (NRHM)	National Rural Health Mission (NRHM)	Normal	5,80,38.87	6,21,33.57	12,01,72.44	..	5,80,38.87	6,21,33.57	12,01,72.44	..	7,25,92.05	5,97,41.28	13,23,33.33		
		TSP	1,23,17.57	1,22,35.10	2,45,52.67	..	1,23,17.57	1,22,35.10	2,45,52.67	..	1,58,96.37	1,37,06.42	2,96,02.79		
		SCSP	1,66,40.31	1,76,87.02	3,43,27.33	..	1,66,40.31	1,76,87.02	3,43,27.33	..	2,09,32.75	1,82,39.00	3,91,71.75		
Rural Water Supply Scheme	(RWSS) Other Rural Water Supply Scheme	Normal	20,70.53	3,30,18.19	3,50,88.72	..	21,33.28	3,27,61.91	3,48,95.19	..	44,79.12	3,29,49.40	3,74,28.52		
Rural Water Supply Scheme	(RWSS) Bisalpur Dudu Water Supply Scheme (NABARD)	Normal	10,21.19	7,64.78	17,85.97	..	10,21.19	7,64.78	17,85.97	..	11,36.61	7,55.39	18,92.00		
		TSP	2,72.40	1,31.75	4,04.15	..	2,72.40	1,31.75	4,04.15	..	2,81.28	1,69.24	4,50.52		
		SCSP	4,29.80	1,49.00	5,78.80	..	4,29.81	1,49.00	5,78.81	..	3,53.92	69.88	4,23.80		
Rural Water Supply Scheme	(RWSS) Narmada Water Supply Project (NABARD)	Normal	36.12	..	36.12	..	36.12	..	36.12	..	1.50	2,57.64	2,59.14		
		TSP	..	..	..	..	..	..	..	..	0.39	79.50	79.89		
		SCSP	..	..	..	..	..	..	..	..	0.43	66.75	67.18		
Rural Water Supply Scheme	(RWSS) Pokran Phalsund Water Supply Project	Normal	6,63.80	59,19.71	65,83.51	..	6,63.80	59,19.71	65,83.51	..	19,07.69	92,52.07	1,11,59.76		
		TSP	7,13.90	14,20.87	21,34.77	..	7,13.90	14,20.87	21,34.77	..	5,28.86	31,98.26	37,27.12		
		SCSP	8,22.29	18,31.58	26,53.87	..	8,22.29	18,31.58	26,53.87	..	6,82.38	43,24.07	50,06.45		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
Special Central Assistance for Scheduled Caste Component Plan	(RWSS) Deeg Water Supply Scheme	Normal	15,26.50	21,48.66	36,75.16	..	22,04.33	14,70.83	36,75.16	..	14,00.00	12,88.14	26,88.14		
		TSP	4,22.50	4,04.82	8,27.32	..	5,63.41	2,63.91	8,27.32	..	..	2,53.14	2,53.14		
		SCSP	5,51.00	5,57.37	11,08.37	..	7,36.79	3,71.58	11,08.37	..	..	3,33.75	3,33.75		
	Housing- Judicial Housing	Normal	1,89.97	1,14.59	3,04.56	..	1,89.97	1,14.58	3,04.55	..	2,24.37	1,68.23	3,92.60		
		TSP	96.40	57.51	1,53.91	..	96.39	57.50	1,53.89	..	1,41.37	94.27	2,35.64		
	Urban Development- National Capital Region	Normal	..	1,54.07	1,54.07	..	..	1,54.07	1,54.07	..	..	1,17.43	1,17.43		
	Incentive for Inter- caste Marriages	SCSP	6,25.00	11,97.50	18,22.50	..	6,22.50	11,77.50	18,00.00	..	7,60.50	8,92.50	16,53.00		
	Protection of Civil Rights	TSP	1,96.30	1,94.48	3,90.78	..	1,95.30	1,94.08	3,89.38	..	2,25.20	4,04.70	6,29.90		
		SCSP	10,99.23	9,44.80	20,44.03	..	10,87.83	9,43.02	20,30.85	..	8,82.19	16,80.43	25,62.62		
	Welfare of Scheduled Caste- Special Central Assistance for Scheduled Castes Plan	Normal	13.91	..	13.91	..	13.91	..	13.91	..	59,85.65	..	59,85.65		
	Welfare of Scheduled Caste and Scheduled Tribes- Girls hostel	TSP	..	..	..	..	..	..	..	..	23.40	..	23.40		
		SCSP	..	9.50	9.50	..	..	9.13	9.13	..	5.19	85.38	90.57		
	Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes- Boys hostel	Normal	..	8.63	8.63	..	..	8.63	8.63	..	..	12.45	12.45		
		TSP	..	2,99.98	2,99.98	..	..	2,99.98	2,99.98	..	..	2,18.18	2,18.18		
		SCSP	28.87	5,93.17	6,22.04	..	28.87	5,93.17	6,22.04	..	41.98	10,21.17	10,63.15		
	Welfare of Scheduled Caste and Scheduled Tribes- Construction of College level boys/ girls hostel	TSP	..	..	..	..	..	..	..	..	5.81	..	5.81		
		SCSP	81.84	74.91	1,56.75	..	79.29	73.06	1,52.35	..	7.29	3,39.64	3,46.93		
	Rehabilitation of Bonded Labourers	Normal	72.75	..	72.75	..	72.75	..	72.75	..	18.40	2,78.10	2,96.50		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18			
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total	
							GoI Share	State Share	Total					
(₹ in lakh)														
Supplementary Nutrition	Craftsmen Training Scheme	Normal	..	11,30.93	11,30.93	..	..	11,30.94	11,30.94	..	..	10,11.15	10,11.15	
		TSP	..	54.74	54.74	..	..	54.74	54.74	..	..	84.99	84.99	
		SCSP	..	89.65	89.65	..	..	89.67	89.67	..	..	1,36.46	1,36.46	
	Women Welfare- Women Welfare Programme	Normal	..	1,87.00	1,87.00	..	..	1,86.65	1,86.65	..	..	1,87.44	1,87.44	
	Social Security and Welfare- Pannadhai	Normal	..	..	..	..	..	..	..	..	8,35.00	5,75.79	14,10.79	
		TSP	..	..	..	..	..	..	..	..	4,80.00	1,39.83	6,19.83	
	Jeevan Amrit Yoajna (Jan Shree Bima Yojana)	SCSP	..	..	..	..	..	..	..	..	4,35.00	1,06.93	5,41.93	
	Indira Gandhi National Old Age Pension Scheme	Normal	1,08,60.47	..	1,08,60.47	..	1,07,55.46	..	1,07,55.46	..	1,21,65.21	..	1,21,65.21	
		TSP	58,77.51	..	58,77.51	..	58,36.99	..	58,36.99	..	68,87.01	..	68,87.02	
		SCSP	41,82.43	..	41,82.43	..	41,44.16	..	41,44.16	..	48,02.48	..	48,02.47	
	Nutrition Crash Programme	Normal	72,26.64	79,17.70	1,51,44.34	..	79,55.99	70,55.98	1,50,11.97	..	1,08,38.36	1,08,36.81	2,16,75.17	
		TSP	50,85.84	50,51.27	1,01,37.11	..	50,58.60	50,58.60	1,01,17.20	..	46,05.81	46,05.81	92,11.62	
		SCSP	1,75,45.89	1,75,49.49	3,50,95.38	..	1,74,85.23	1,74,85.24	3,49,70.47	..	1,52,25.85	1,52,24.92	3,04,50.77	
	Agriculture Development- Manures and Fertilizers Scheme	Normal	..	6,09.87	6,09.87	..	..	6,09.86	6,09.86	..	..	4,36.49	4,36.49	
	Crop Insurance	Agriculture - Development Crop Insurance Scheme	Normal	..	3,95,86.61	3,95,86.61	..	..	3,95,86.60	3,95,86.60	..	..	5,62,54.03	5,62,54.03
			TSP	..	1,04,33.93	1,04,33.93	..	..	1,04,33.94	1,04,33.94	..	..	1,04,40.07	1,04,40.07
			SCSP	..	1,39,28.53	1,39,28.53	..	..	1,39,28.53	1,39,28.53	..	..	1,36,67.09	1,36,67.09
	Timely Reporting Scheme for estimation of crops area and production	Agricultural Economics and Statistics- Timely Reporting of Estimation of Crops Production and Area	Normal	3,20.84	..	3,20.84	..	3,20.84	..	3,20.84	..	2,93.32	..	2,93.32
	Agricultural Economics and Statistics- Improvement of Crop Statistics	Normal	1,26.31	..	1,26.31	..	1,26.31	..	1,26.31	..	96.80	..	96.80	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
National Horticulture Mission	National Horticulture Mission	Normal	29,81.77	19,87.83	49,69.60	..	29,81.72	19,87.82	49,69.54	..	49,46.33	32,93.29	82,39.62
		TSP	3,55.20	2,36.80	5,92.00	..	3,55.73	2,36.27	5,92.00	..	4,94.01	3,29.34	8,23.35
		SCSP	2,04.04	1,36.02	3,40.06	..	2,04.04	1,36.02	3,40.06	..	4,67.10	3,11.40	7,78.50
Micro Irrigation Scheme	Pradhanmantri Krishi Sinchai Yojana-Micro Irrigation	Normal	48,20.59	33,73.58	81,94.17	..	48,20.47	33,73.51	81,93.98	..	42,25.84	28,13.25	70,39.09
		TSP	5,48.28	3,65.52	9,13.80	..	5,47.72	3,65.14	9,12.86	..	4,66.93	3,11.29	7,78.22
		SCSP	3,69.46	2,46.31	6,15.77	..	3,69.46	2,46.31	6,15.77	..	2,98.17	1,98.79	4,96.96
	Rashtriya Mission on Skill and Livelihoods (RMOL)	Normal	..	20,60.69	20,60.69	..	..	20,60.69	20,60.69	..	..	..	..
		TSP	..	4,04.40	4,04.40	..	..	4,04.40	4,04.40	..	..	..	..
		SCSP	..	5,34.90	5,34.90	..	..	5,34.90	5,34.90	..	..	..	..
	Rashtriya Krishi Vikas Yojana (RKVY)	Normal	81,80.11	54,53.36	1,36,33.47	1,37,03.80	81,80.14	54,53.35	1,36,33.49	1,61,23.00	1,71,58.91	1,14,39.27	2,85,98.18
		TSP	18,94.67	12,63.14	31,57.81	26,06.00	18,94.69	12,63.11	31,57.80	32,58.00	26,13.11	17,42.07	43,55.18
		SCSP	19,95.54	13,30.37	33,25.91	33,89.00	19,95.54	13,30.35	33,25.89	41,16.00	39,76.71	26,51.14	66,27.85
Assistance to States for control of Animal Diseases	Animal Diseases Control Scheme (ASCAD)	Normal	39.66	27.49	67.15	..	39.66	27.49	67.15	..	87.80	56.94	1,44.74
		TSP	4.73	3.18	7.91	..	4.73	3.19	7.92	..	..	..	..
		SCSP	9.92	6.56	16.48	..	9.92	3.20	13.12	..	16.77	9.01	25.78
Sample Survey for Estimation of Livestock Product	Livestock Production Survey Scheme	Normal	1,72.00	1,56.49	3,28.49	..	1,70.49	1,56.49	3,26.98	..	1,33.80	1,26.46	2,60.26
Intensive Dairy Development Programme	Diary Development Grant to Rajasthan State Co-operative Dairy Federation	Normal	3,13.14	..	3,13.14	..	3,13.14	..	3,13.14	..	1,77.45	..	1,77.45
Integrated Forest Protection Scheme	Integrated Forest Protection Scheme	Normal	20.69	75.86	96.55	..	20.69	75.86	96.55	..	1,04.98	69.98	1,74.96
Tiger Project	Wild Life Preservation-Tiger Project, Ranthambore	Normal	2,83.32	2,38.33	5,21.65	..	2,81.60	2,36.92	5,18.52	..	3,16.83	2,59.08	5,75.91
Tiger Project	Wild Life Preservation-Tiger Project, Sariska	Normal	2,96.49	2,12.95	5,09.44	..	2,96.50	2,12.95	5,09.45	..	2,67.17	3,08.57	5,75.74

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
Maintenance of Other Sanctuaries	Wild Life Preservation- Maintenance of Forest Area	Normal	4,99.99	5,55.88	10,55.87	..	4,84.09	5,40.89	10,24.98	..	3,95.68	5,23.66	9,19.34
Development of National Desert Park	Wild Life Preservation- Development of National Desert Park	Normal	37.15	53.62	90.77	..	35.43	52.46	87.89	..	42.13	70.69	1,12.82
	Improvement of Zoos	Normal	..	1,20.00	1,20.00	..	..	1,19.69	1,19.69	..	..	1,50.00	1,50.00
Integrated Co-operative Development	Co-operation- Integrated Cooperative Development Project	Normal	8,86.48	83.01	9,69.49	..	8,86.47	83.01	9,69.48	..	14,86.93	7,39.94	22,26.87
		TSP	1,57.67	21.03	1,78.70	..	1,57.67	21.03	1,78.70	..	7,72.14	4,99.55	12,71.69
	Co-operation- Assistance to SPINFED	Normal	..	3,30.76	3,30.76	..	..	3,30.76	3,30.76	..	..	16,46.44	16,46.44
Rashtriya Gramin Rozgar Guarantee Yojana	National Rural	Normal	8,66,67.91	2,39,87.89	11,06,55.80	14,57,46.77	8,66,67.91	2,39,87.89	11,06,55.80	15,38,63.32	8,86,01.10	2,47,07.62	11,33,08.72
	Employment Guarantee Scheme	TSP	2,23,65.92	61,86.27	2,85,52.19	..	2,23,65.92	61,86.27	2,85,52.19	..	2,38,66.98	65,59.74	3,04,26.72
		SCSP	3,07,53.14	85,06.12	3,92,59.26	..	3,07,53.14	85,06.12	3,92,59.26	..	3,28,17.11	90,19.63	4,18,36.74
District Rural Development Agency	Rural Development	Normal	3,41.20	9,74.23	13,15.43	..	3,41.20	9,74.24	13,15.44	..	9,02.92	8,52.15	17,55.07
	Programme- District	TSP	1,86.28	1,34.80	3,21.08	..	1,86.28	1,34.80	3,21.08	..	2,26.65	1,08.00	3,34.65
	Rural Development Agency Administration	SCSP	4,05.35	2,99.57	7,04.92	..	4,05.35	2,99.57	7,04.92	..	4,61.98	2,93.87	7,55.85
National Nutrition Assistance Programme Mid-Day Meal	National Nutrition	Normal	2,68,88.70	1,25,95.76	3,94,84.46	2,70,49.08	2,68,84.75	1,25,95.76	3,94,80.51	2,67,23.68	2,70,93.42	1,78,00.99	4,48,94.41
	Assistance Programme	TSP	65,31.76	31,88.10	97,19.86	65,03.32	65,31.76	31,88.10	97,19.86	61,94.83	61,22.91	40,69.79	1,01,92.70
	Mid-Day Meal	SCSP	85,36.75	41,53.76	1,26,90.51	84,90.90	85,36.75	41,53.76	1,26,90.51	81,88.54	81,11.45	53,79.58	1,34,91.03
	Border Area	Normal	58,36.38	52,57.50	1,10,93.88	81,20.00	58,36.38	52,57.50	1,10,93.88	1,16,00.00	78,54.78	56,55.80	1,35,10.58
	Development	TSP	11,84.57	11,61.00	23,45.57	..	11,84.57	11,61.00	23,45.57	..	15,60.00	11,16.97	26,76.97
	Programme	SCSP	15,94.19	13,14.50	29,08.69	..	15,94.19	13,14.50	29,08.69	..	21,85.00	14,75.23	36,60.23
	Irrigation- Chambal	Normal	..	2,99.90	2,99.90	..	..	32,39.03	32,39.03	..	..	23,57.01	23,57.01
	Right Main Canal	TSP	..	3,88.80	3,88.80	..	..	3,88.80	3,88.80	..	..	1,48.14	1,48.14
		SCSP	..	4,86.83	4,86.83	..	..	4,86.83	4,86.83	..	..	65.75	65.75

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
Adaptive Research and Soil Survey	Irrigation-Narmada Project (AIBP)	Normal	90,24.28	1,12,74.42	2,02,98.70	..	90,23.97	1,12,53.27	2,02,77.24	..	5,24.65	1,48,92.73	1,54,17.38		
		TSP	17,99.09	..	17,99.09	..	17,99.09	..	17,99.09	..	1,25.00	10,34.65	11,59.65		
		SCSP	41,81.57	2,10.23	43,91.80	..	41,81.57	2,10.23	43,91.80	..	1,51.00	15,68.53	17,19.53		
	Gang Canal Project Direction and Administration	Normal	9,89.09	22,21.79	32,10.88	..	9,89.08	22,09.69	31,98.77	..	20,75.35	31,53.79	52,29.14		
		SCSP	..	3,91.94	3,91.94	..	..	3,90.38	3,90.38	..	3,00.53	3,42.74	6,43.27		
	Census of Minor Irrigation	Normal	2,45.91	..	2,45.91	..	2,45.41	..	2,45.41	..	98.76	..	98.76		
	Irrigation Training- Irrigation Management and Training Centre	Normal	..	2,28.00	2,28.00	..	..	2,28.00	2,28.00	..	..	8,10.59	8,10.59		
		SCSP	..	92.50	92.50	..	..	92.50	92.50	..	..	2,44.00	2,44.00		
	Development of Indira Gandhi Nahar Area- Adaptive Research and Soil Survey Stage II	Normal	..	30.04	30.04	..	..	30.03	30.03	..	..	20.42	20.42		
		SCSP	..	1,35.28	1,35.28	..	..	1,35.27	1,35.27	..	..	1,33.50	1,33.50		
	Development of Chambal Area	Normal	..	11,34.24	11,34.24	..	..	11,09.57	11,09.57	..	6,72.94	9,79.74	16,52.68		
		TSP	..	39.31	39.31	..	..	36.45	36.45	..	65.71	2,03.26	2,68.97		
		SCSP	..	85.90	85.90	..	..	85.18	85.18	..	86.91	1,87.60	2,74.51		
	Development of Bhakra and Gang Area Amar Singh Jasana Project	Normal	..	74.22	74.22	..	..	72.94	72.94	..	24.37	1,57.46	1,81.83		
		SCSP	..	24.75	24.75	..	..	24.75	24.75	..	5.62	66.41	72.03		
	Development of Sidhmukh Nohar Project Area	Normal	..	74.20	74.20	..	..	74.23	74.23	..	24.36	1,65.37	1,89.73		
		SCSP	..	24.75	24.75	..	..	24.75	24.75	..	5.61	14.60	20.21		
	Development of Bisalpur Area	Normal	..	91.53	91.53	..	..	1,40.53	1,40.53	..	..	1,63.24	1,63.24		
		TSP	..	1,10.99	1,10.99	..	..	1,10.99	1,10.99	..	..	1,14.54	1,14.54		
		SCSP	..	1,47.00	1,47.00	..	..	1,47.00	1,47.00	..	..	1,46.84	1,46.84		
Science and Technology	Scientific Research- Science and Technology	Normal	1,95.91	1,37.45	3,33.36	..	1,95.91	1,37.46	3,33.37	..	1,17.92	97.50	2,15.42		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Command Area Development (Secretariat)	Normal	85.51	76.62	1,62.13	..	85.51	76.61	1,62.12	..	60.44	68.97	1,29.41
	Tourist Information and Publicity	Normal	..	57,43.12	57,43.12	..	..	57,43.12	57,43.12	..	..	82,59.62	82,59.62
		TSP	..	1,68.90	1,68.90	..	..	1,68.90	1,68.90	..	..	18,41.06	18,41.06
		SCSP	..	6,70.48	6,70.48	..	..	6,70.47	6,70.47	..	..	19,33.56	19,33.56
	Tourism Development-	Normal	..	11,48.59	11,48.59	..	..	11,48.59	11,48.59	..	..	16,88.35	16,88.35
	Development of	TSP	..	3,81.73	3,81.73	..	..	3,81.73	3,81.73	..	..	2,95.00	2,95.00
	Tourist sites	SCSP	..	6,38.02	6,38.02	..	..	6,38.02	6,38.02	..	..	7,16.35	7,16.35
	Tourism Development-	Normal	..	2,20.78	2,20.78	..	..	2,20.78	2,20.78	..	..	3,37.34	3,37.34
	Development of	TSP	..	19.97	19.97	..	..	19.97	19.97	..	..	11.60	11.60
	Rural Tourism	SCSP	..	86.15	86.15	..	..	86.15	86.15	..	..	43.46	43.46
	Modernisation of State Commission and District Forum of Consumer Protection	Normal	62.49	..	62.49	..	61.89	..	61.89	..	1,64.74	..	1,64.74
	Public Works	Normal	45,85.00	22,88.15	68,73.15	..	..	68,72.26	68,72.26	..	..	..	..
	Police Administration	TSP	..	4,11.03	4,11.03	..	..	4,11.03	4,11.03	..	..	..	..
	Building	SCSP	..	5,64.52	5,64.52	..	..	5,64.52	5,64.52	..	..	..	..
	Public Works- Buildings under Police Modernization Scheme	Normal	3,70.00	3,42.74	7,12.74	..	3,70.00	3,42.37	7,12.37	..	7,53.08	3,96.21	11,49.29
	Border Civil Defence	Normal	8,44.46	4,09.84	12,54.30	..	8,44.46	4,09.83	12,54.29	..	..	..	..
	Medical Education in Colleges- Medical College, Bikaner	Normal	..	16,22.91	16,22.91	..	..	16,22.88	16,22.88	..	..	..	..
	Nishulk Dava Yojana through Medical College Associate Group of Hospitals , Bikaner	Normal	..	3,44.37	3,44.37	..	..	3,44.37	3,44.37	..	..	..	..
	Medical Education in	TSP	..	9,98.26	9,98.26	..	..	9,96.09	9,96.09	..	..	..	..
	Colleges Medical	SCSP	..	10,56.67	10,56.67	..	..	10,56.66	10,56.66	..	..	..	..
	College Bikaner												

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Medical Education in	Normal	..	8,76.14	8,76.14	..	..	8,76.15	8,76.15	..	..	6,28.35	6,28.35		
	Colleges-Medical	TSP	..	10,24.81	10,24.81	..	..	10,24.80	10,24.80	..	..	9,40.95	9,40.95		
	College, Udaipur	SCSP	..	45,10.03	45,10.03	..	..	45,10.03	45,10.03	..	..	22,03.64	22,03.64		
	Medical Education in	Normal	..	22,78.63	22,78.63	..	..	22,78.63	22,78.63	..	..	17,80.39	17,80.39		
	Colleges-Medical	TSP	..	9,49.85	9,49.85	..	..	9,49.85	9,49.85	..	..	7,69.99	7,69.99		
	Medical College Jodhpur	SCSP	..	34,84.59	34,84.59	..	..	34,84.60	34,84.60	..	..	21,67.19	21,67.19		
	Medical Education,	Normal	..	8,82.50	8,82.50	..	..	8,82.50	8,82.50	..	1,80.80	18,93.30	20,74.10		
	Training and Research	TSP	..	8,11.27	8,11.27	..	..	8,11.27	8,11.27	..	99.99	9,47.59	10,47.58		
	Construction work in Medical College, Bikaner	SCSP	..	11,18.12	11,18.12	..	..	11,18.12	11,18.12	..	..	6,48.81	6,48.81		
	Medical Education,	Normal	..	8,74.31	8,74.31	..	..	8,29.45	8,29.45	..	..	14,18.26	14,18.26		
	Training and Research-	TSP	..	6,45.43	6,45.43	..	..	6,45.43	6,45.43	..	..	2,36.52	2,36.52		
	Construction work in Medical College, Udaipur	SCSP	..	4,97.72	4,97.72	..	..	4,97.72	4,97.72	..	..	4,20.75	4,20.75		
	Medical Education,	Normal	..	1,47.45	1,47.45	..	..	1,43.91	1,43.91	..	..	3,52.72	3,52.72		
	Training and Research-	TSP	..	36.23	36.23	..	..	36.23	36.23	..	..	3,49.93	3,49.93		
	Construction work in Medical College, Ajmer	SCSP	..	3,12.75	3,12.75	..	..	3,12.75	3,12.75	..	..	6,48.12	6,48.12		
	Medical Education,	Normal	..	5,43.74	5,43.74	..	..	5,43.73	5,43.73	..	..	7,01.36	7,01.36		
	Training and Research-	TSP	..	11,34.35	11,34.35	..	..	11,34.36	11,34.36	..	..	16,00.90	16,00.90		
	Construction work in Medical College, Jodhpur	SCSP	..	2,12.09	2,12.09	..	..	2,12.09	2,12.09	..	..	3,45.43	3,45.43		
	Medical Education,	Normal	..	3,95.12	3,95.12	..	..	3,95.86	3,95.86	..	..	11,27.74	11,27.74		
	Training and Research-	TSP	..	4,07.36	4,07.36	..	..	4,07.36	4,07.36	..	..	3,22.02	3,22.02		
	Construction work in Medical College, Kota	SCSP	..	6,91.86	6,91.86	..	..	6,91.86	6,91.86	..	..	8,71.75	8,71.75		
	Medical Education, Training and Research Other Expenditure in Medical College, Bikaner	Normal	..	..	..	..	..	..	..	..	13,59.00	7,72.39	21,31.39		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Medical Education, Training and Research- Other Expenditure in Medical College, Udaipur	Normal	..	3,48.66	3,48.66	..	..	3,48.66	3,48.66	..	..	3,49.88	3,49.88		
	Medical Education, Training and Research- Other Expenditure in Medical College, Ajmer	Normal	..	4,20.00	4,20.00	..	..	4,20.00	4,20.00	..	..	24.55	24.55		
	Medical Education, Training and Research Other Expenditure in Medical College, Jodhpur	Normal	..	1,22.06	1,22.06	..	..	1,22.06	1,22.06	..	..	5,64.04	5,64.04		
	Medical Education, Training and Research Other Expenditure in Medical College, Kota	Normal	..	19.98	19.98	..	..	19.98	19.98	..	..	1,39.13	1,39.13		
	Family Welfare- - Direction and Administration of State Family Welfare Bureau	Normal	5,39.37	3,56.01	8,95.38	..	5,39.37	3,55.96	8,95.33	..	4,64.97	2,13.21	6,78.18		
National Rural Health Mission (NRHM)	(NRHM)	Normal	..	..	..	..	..	..	..	..	..	10,89.00	10,89.00		
	Mukhya Mantri	TSP	..	..	..	..	..	..	..	..	..	3,88.00	3,88.00		
	Jeevan Raksha Kosh	SCSP	..	..	..	..	..	..	..	..	..	5,23.00	5,23.00		
Rural Water Supply Scheme (RWSS)	(RWSS) Chambal	Normal	7,63.25	8,20.41	15,83.66	..	7,63.25	8,20.41	15,83.66	..	6,95.09	6,22.89	13,17.98		
	Bharatpur Water	TSP	1,90.24	1,53.99	3,44.23	..	1,90.23	1,53.99	3,44.22	..	84.45	1,95.26	2,79.71		
	Supply Project (NABARD)	SCSP	2,75.50	2,14.02	4,89.52	..	2,75.50	2,14.02	4,89.52	..	1,08.36	3,00.26	4,08.62		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
Rural Water Supply Scheme (RWSS)	(RWSS) Jawai- Pali- Jalore Pipeline Project (NABARD)	Normal	12,50.00	9,09.04	21,59.04	..	12,50.00	9,09.04	21,59.04	..	..	..	..		
Rural Water Supply Scheme (RWSS)	(RWSS) Indroka- Manaklao Dantiwara Water Supply Project (NABARD)	Normal	48.85	75.75	1,24.60	..	48.84	75.76	1,24.60	..	1,91.07	..	1,91.07		
		TSP	13.52	10.79	24.31	..	13.52	10.79	24.31	..	52.93	..	52.93		
		SCSP	17.63	14.01	31.64	..	17.63	14.01	31.64	..	68.91	..	68.91		
Rural Water Supply Scheme (RWSS)	(RWSS) Ummaid Sagar Dhawa Samdari Water Supply Project (NABARD)	Normal	..	3,71.00	3,71.00	..	..	3,71.00	3,71.00	..	10,00.00	1,35.36	11,35.36		
Rural Water Supply Scheme (RWSS)	(RWSS) Kolayat Nokha Water Supply Project	Normal	..	1,30.05	1,30.05	..	..	1,30.05	1,30.05	..	96.39	..	96.39		
		SCSP	..	23.37	23.37	..	..	23.37	23.37	..	..	..	..		
Rural Water Supply Scheme	(RWSS) Kolayat Tehsil Water Supply Project	Normal	..	80.90	80.90	..	..	80.91	80.91	..	1,71.29	..	1,71.29		
		SCSP	..	14.24	14.24	..	..	14.24	14.24	..	76.79	..	76.79		
Rural Water Supply Scheme (RWSS)	(RWSS) Fluoride Control Project Ajmer-Pisangan	Normal	30.53	42.88	73.41	..	30.53	42.88	73.41	..	32.79	..	32.79		
		TSP	8.00	7.47	15.47	..	8.00	7.47	15.47	..	9.20	..	9.20		
		SCSP	11.02	10.90	21.92	..	11.02	10.90	21.92	..	11.70	..	11.70		
	(RWSS) Devniya- Shergarh Chhaba Water Supply Project	Normal	50.00	3,67.00	4,17.00	..	50.00	3,67.00	4,17.00	..	19.48	..	19.48		
Rural Water Supply Scheme (RWSS)	(RWSS) Tinwari- Mathania- Osian-Bawari- Bhopalgarh Water Supply Project (NABARD)	Normal	38.57	32.80	71.37	..	38.58	32.80	71.38	..	1,12.99	1,93.80	3,06.79		
		SCSP	8.03	7.20	15.23	..	8.03	7.20	15.23	..	31.00	71.99	1,02.99		
Rural Water Supply Scheme (RWSS)	(RWSS) Rewa Water Supply Project	Normal	..	47.24	47.24	..	..	47.24	47.24	..	..	2,24.86	2,24.86		
		TSP	..	8.90	8.90	..	..	8.90	8.90	..	..	44.17	44.17		
		SCSP	..	12.32	12.32	..	..	12.32	12.32	..	..	59.78	59.78		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total

(₹ in lakh)

(RWSS)Panchla-Dewara Cheirai Water Supply Project	Normal TSP SCSP	10,68.55 2,95.75 3,85.70	9,86.89 1,87.09 2,55.53	20,55.44 4,82.84 6,41.23	.. .. ..	10,68.55 2,95.75 3,85.70	9,86.89 1,87.09 2,55.53	20,55.44 4,82.84 6,41.23	.. .. ..	3,05.30 84.50 1,10.20	34,23.86 9,31.88 11,84.24	37,29.16 10,16.38 12,94.44
(RWSS)Narmada- Gudamalani Water Supply Project	Normal TSP SCSP	.. .. ..	5,93.14 1,15.41 1,58.49	5,93.14 1,15.41 1,58.49	.. .. ..	3,92.62 36.64 64.55	2,00.52 78.77 93.94	5,93.14 1,15.41 1,58.49	.. .. ..	.. .. ..	15,70.38 3,08.67 4,06.99	15,70.38 3,08.67 4,06.99
National Rural Drinking Water Quality Monitoring & Surveillance Programme	Normal	1,52.16	1,52.56	3,04.72	..	1,49.37	1,51.11	3,00.48	..	87.15	1,67.08	2,54.23
Welfare of Scheduled Tribes- Grants to Scheduled Tribes Research and Training Institution	TSP	2,14.00	..	2,14.00	..	2,14.00	..	2,14.00	..	1,69.25	..	1,69.25
Women Welfare- Integrated Women Empowerment Programme	Normal	47.44	32.02	79.46	..	47.44	32.02	79.46	..	85.70	57.13	1,42.83
Indira Gandhi National Widow Pension Scheme	Normal TSP SCSP	62,22.21 29,81.84 26,09.37	.. .. ..	62,22.21 29,81.84 26,09.37	.. .. ..	61,90.74 29,63.89 25,99.04	.. .. ..	61,90.74 29,63.89 25,99.04	.. .. ..	28,80.53 11,79.97 12,95.80	.. .. ..	28,80.53 11,79.97 12,95.80
Indira Gandhi National Disability Pension Scheme	Normal TSP SCSP	5,18.92 1,82.48 1,97.20	.. .. ..	5,18.92 1,82.48 1,97.20	.. .. ..	5,16.33 1,80.29 1,96.28	.. .. ..	5,16.33 1,80.29 1,96.28	.. .. ..	4,70.82 1,68.86 1,94.93	.. .. ..	4,70.82 1,68.86 1,94.93
Child Welfare- observation/ Child Home Building	Normal	..	1,16.36	1,16.36	..	..	1,16.48	1,16.48	..	89.82	2,71.22	3,61.04
Integrated Child Development Scheme-IV (ICDS-IV) (World Bank supported)	Normal	34,65.45	8,65.75	43,31.20	..	34,36.07	8,59.02	42,95.09	..	37,05.64	6,05.78	43,11.42

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
Village Court	Village Court	Normal	..	12,99.19	12,99.19	..	..	12,99.15	12,99.15	..	..	10,03.23	10,03.23
		TSP	..	3,78.91	3,78.91	..	..	3,78.71	3,78.71	..	..	2,71.29	2,71.29
		SCSP	..	2,55.14	2,55.14	..	..	2,55.04	2,55.04	..	..	1,82.57	1,82.57
Sarva Shiksha Abhiyan	Sarva Shiksha Abhiyan (Education Guarantee Scheme)	Normal	33,61,81.33	19,10,58.28	52,72,39.61	14,91,18.16	33,60,45.73	19,09,42.67	52,69,88.40	12,86,17.84	22,23,86.86	14,54,37.87	36,78,24.73
		TSP	6,24,13.70	3,12,47.83	9,36,61.53	3,42,06.52	6,23,98.45	3,12,40.08	9,36,38.53	3,04,21.71	4,19,97.99	2,54,29.52	6,74,27.51
		SCSP	8,57,14.60	4,67,06.80	13,24,21.40	4,59,06.32	8,56,99.43	4,66,98.60	13,23,98.03	3,99,33.45	5,90,66.58	3,70,09.37	9,60,75.95
	Rashtriya Madhyamik Shiksha Abhiyan	Normal	4,06,80.13	2,50,39.96	6,57,20.09	..	4,06,76.00	2,50,38.30	6,57,14.30	..	3,28,46.95	2,08,89.75	5,37,36.70
		TSP	69,54.92	42,37.05	1,11,91.97	..	69,53.06	42,36.79	1,11,89.85	..	57,69.12	31,73.81	89,42.93
		SCSP	98,90.36	61,47.12	1,60,37.48	..	98,85.44	61,46.84	1,60,32.28	..	75,79.68	44,63.26	1,20,42.94
	Scheme for construction and running of Girls Hostel's for students of secondary education	Normal	10,85.48	7,23.66	18,09.14	..	10,85.48	7,23.66	18,09.14	..	6,37.52	4,25.02	10,62.54
		TSP	2,02.72	1,35.14	3,37.86	..	2,02.72	1,35.14	3,37.86	..	1,19.52	79.68	1,99.20
		SCSP	2,67.87	1,78.59	4,46.46	..	2,67.87	1,78.59	4,46.46	..	1,59.09	1,06.06	2,65.15
	Scheme for setting up of Model Schools at Block Level as benchmark of excellence (RMSA)	Normal	..	1,17,70.00	1,17,70.00	..	..	1,17,70.00	1,17,70.00	..	..	98,90.97	98,90.97
		TSP	..	21,63.00	21,63.00	..	..	21,63.00	21,63.00	..	..	22,12.83	22,12.83
		SCSP	..	28,67.00	28,67.00	..	..	28,67.00	28,67.00	..	..	24,84.61	24,84.61
Sakshar Bharat Abhiyan	Sakshar Bharat	Normal	4,80.00	2,40.00	7,20.00	..	4,80.00	2,40.00	7,20.00	..	10,37.84	6,91.89	17,29.73
		TSP	..	..	..	..	..	..	..	..	2,99.52	1,99.68	4,99.20
		SCSP	1,20.00	1,60.00	2,80.00	..	1,20.00	1,60.00	2,80.00	..	1,60.24	1,06.83	2,67.07
National Rural Health Mission (NRHM)	(NRHM) State Wide Emergency Ambulance Services (EMRI)	Normal	15,19.00	44,78.00	59,97.00	..	15,19.00	44,78.00	59,97.00	..	12,00.41	27,91.72	39,92.13
		TSP	2,94.00	8,79.00	11,73.00	..	2,94.00	8,79.00	11,73.00	..	3,04.38	6,39.22	9,43.60
		SCSP	3,59.00	11,62.00	15,21.00	..	3,59.00	11,62.00	15,21.00	..	3,99.21	8,38.39	12,37.60
	Forestry in Scheduled Area under Special Central Assistance	TSP	3,68.00	..	3,68.00	..	3,68.00	..	3,68.00	..	5,82.00	..	5,82.00
	Vocational Training Improvement Project under World Bank assistance	Normal	34.94	2,41.74	2,76.68	..	34.94	2,41.67	2,76.61	..	39.49	1,75.55	2,15.04

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
Conditional Maternity Benefit Scheme	Rajiv Gandhi Empowerment of Adolescent Girls Scheme (SABLA)	Normal	59.03	59.77	1,18.80	..	56.75	56.76	1,13.51	..	..	..	..	..	
	Conditional Maternity Benefit Scheme	Normal	9,05.16	6,04.74	15,09.90	..	8,97.01	5,98.01	14,95.02	..	1,16.69	4,77.58	5,94.27	..	
	Irrigation- Minor Irrigation Construction work in Desert Area under Accelerated Irrigation Benefit Programme (AIBP)	Normal	..	4,10.00	4,10.00	..	..	4,18.49	4,18.49	..	..	1,85.81	1,85.81	..	
		TSP	..	19.02	19.02	..	..	19.02	19.02	..	..	2,59.99	2,59.99	..	
SCSP		..	90.00	90.00	..	..	91.36	91.36	..	..	13.24	13.24	..		
National Lake Conservation Project	National Lake Conservation Plan	Normal	4,37.00	..	4,37.00	..	4,37.00	..	4,37.00	..	..	..	..	..	
	ICDS Office Building	Normal	..	39.63	39.63	..	..	39.62	39.62	..	..	1,23.66	1,23.66	..	
	Public Works- Judicial Buildings	TSP	6,58.03	5,42.98	12,01.01	..	6,58.03	5,42.98	12,01.01	..	1,32.44	3,93.56	5,26.00	..	
	Pre-Matric Scholarship to children of families engaged in scavenging work	SCSP	..	2,95.05	2,95.05	..	..	2,93.59	2,93.59	..	..	4,88.47	4,88.47	..	
	Inclusive Education for the Disabled at Secondary School	Normal	6,69.38	4,60.73	11,30.11	..	6,69.38	4,60.73	11,30.11	..	5,33.89	3,45.91	8,79.80	..	
	(RWSS)	Normal	..	0.09	0.09	..	..	0.09	0.09	..	2,56.95	..	2,56.95	..	
	Barmer Lift Canal Water Supply Project Phase-II	TSP	..	..	..	..	..	..	..	..	64.52	..	64.52	..	
		SCSP	..	..	..	..	..	..	..	..	86.20	..	86.20	..	
Rural Water Supply Scheme	Rural Water Supply in SC Basties	SCSP	5,22.20	75,24.88	80,47.08	..	5,22.01	74,46.33	79,68.34	..	11,99.63	74,05.86	86,05.49	..	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
Integrated Child Protection Scheme	Rural Water Supply in TAD Area	TSP	4,49.82	61,92.28	66,42.10	..	4,64.74	60,84.24	65,48.98	..	10,06.91	56,10.07	66,16.98
	Child Welfare- Integrated Child Protection Scheme	Normal	21,07.00	12,93.00	34,00.00	35,84.72	21,07.00	12,93.00	34,00.00	47,52.30	24,00.00	16,00.00	40,00.00
	Integrated child Development Services	Normal	2,06,37.17	5,32,57.33	7,38,94.50	..	2,64,52.88	4,71,74.17	7,36,27.05	..	2,59,95.50	3,50,10.57	6,10,06.07
		TSP	30,05.44	80,14.23	1,10,19.67	..	30,14.11	79,97.51	1,10,11.62	..	36,52.90	61,59.63	98,12.53
	Police (ICDS) Modernisation General Police (Wireless)	Normal	10,13.03	64.59	10,77.62	..	10,13.03	64.59	10,77.62	..	1,27.85	1,30.31	2,58.16
National Rural Livelihood Mission	Wild Life Preservation Development of Ghana Bird Sanctuary	Normal	36.05	64.03	1,00.08	..	36.04	64.03	1,00.07	..	38.68	77.70	1,16.38
	National Rural Livelihood Mission (NRLM)	Normal	34,75.05	23,16.70	57,91.75	..	34,75.05	23,16.70	57,91.75	..	45,00.00	25,00.00	70,00.00
		TSP	14,59.59	9,73.06	24,32.65	..	14,59.59	9,73.06	24,32.65	..	18,90.00	10,50.00	29,40.00
		SCSP	20,15.58	13,43.72	33,59.30	..	20,15.58	13,43.72	33,59.30	..	26,10.00	14,50.00	40,60.00
	Strategic and Border Roads	Normal	1,20,42.89	..	1,20,42.89	..	1,35,60.92	..	1,35,60.92	..	24,70.00	..	24,70.00
	Irrigation- Chambal Left Main Canal	Normal	..	17,51.58	17,51.58	..	..	19,18.36	19,18.36	..	..	15,80.54	15,80.54
		TSP	..	2,98.58	2,98.58	..	..	2,98.59	2,98.59	..	..	1.16	1.16
		SCSP	..	4,26.05	4,26.05	..	..	4,26.05	4,26.05	..	..	15.68	15.68
	Development of Chambal Area- Direction Administration	Normal	..	4,63.73	4,63.73	..	..	4,62.78	4,62.78	..	..	3,89.37	3,89.37
	Road funded by Central Road Fund	Normal	3,52,82.37	..	3,52,82.37	..	3,51,35.76	..	3,51,35.76	..	5,48,04.11	..	5,48,04.11
		TSP	54,88.05	..	54,88.05	..	54,88.04	..	54,88.04	..	76,53.37	..	76,53.37
SCSP		1,25,30.00	..	1,25,30.00	..	1,25,30.00	..	1,25,30.00	..	1,44,00.00	..	1,44,00.00	
Rural Water Supply Scheme (RWSS)	(RWSS) Operation and Maintenance charges of Rural Water Supply Scheme	Normal	..	84,12.00	84,12.00	..	..	84,12.00	84,12.00	..	40,27.94	1,00,21.03	1,40,48.97
	TSP	..	22,13.41	22,13.41	..	..	22,13.41	22,13.41	..	7,73.19	22,77.71	30,50.90	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Census Survey and Statistics- UID Project	Normal	5.05	91.58	96.63	..	5.05	91.59	96.64	..	8,38.01	1,03.31	9,41.32
	Rashtriya Swasthya Bima Yojana	Normal	..	..	..	..	..	..	..	..	70.85	..	70.85
		TSP	..	..	..	..	..	..	..	..	6,39.29	..	6,39.29
		SCSP	..	..	..	..	..	..	..	..	0.57	..	0.57
	Information and Education	Normal	..	55.28	55.28	..	..	55.28	55.28	..	10,17.96	18,36.34	28,54.30
		TSP	1,69.94	65.51	2,35.45	..	1,69.94	65.51	2,35.45	..	1,33.00	4,34.65	5,67.65
	Technology	SCSP	2,30.31	1,23.70	3,54.01	..	2,30.31	1,23.70	3,54.01	..	1,73.00	5,68.35	7,41.35
	Irrigation- Minor	Normal	8,06.25	15,28.95	23,35.20	..	8,13.59	15,41.89	23,55.48	..	4,15.40	58.10	4,73.50
	Irrigation Innovation	TSP	1,44.98	2,36.02	3,81.00	..	1,44.99	2,36.02	3,81.01	..	68.39	4.46	72.85
	Scheme (RRR) (AIBP)	SCSP	6,36.01	4,80.92	11,16.93	..	6,46.61	4,86.89	11,33.50	..	73.24	7.30	80.54
	(RWSS)- Aapni	Normal	4,90.83	3,89.52	8,80.35	..	4,90.83	3,89.52	8,80.35	..	16,00.42	9,88.54	25,88.96
		TSP	1,52.10	76.56	2,28.66	..	1,52.10	76.56	2,28.66	..	3,56.80	1,94.25	5,51.05
	Yojana Phase-II (Churu & Jhunjhunu Water Supply Project)	SCSP	1,98.36	1,00.92	2,99.28	..	1,98.36	1,00.92	2,99.28	..	5,20.98	2,56.13	7,77.11
	(RWSS)-Borawas- Mandana Supply Project	Normal	1,22.12	4,79.86	6,01.98	..	1,22.12	4,79.86	6,01.98	..	..	7,02.44	7,02.44
		TSP	33.80	72.92	1,06.72	..	33.80	72.92	1,06.72	..	..	1,82.62	1,82.62
		SCSP	44.08	98.96	1,43.04	..	44.08	98.96	1,43.04	..	..	2,66.68	2,66.68
	(RWSS)-Chambal- Bhilwara Water Supply Project (Rural)	Normal	..	3,07.05	3,07.05	..	..	3,07.05	3,07.05	..	9,18.35	1,41.69	10,60.04
		TSP	..	57.84	57.84	..	..	52.34	52.34	..	..	27.41	27.41
		SCSP	..	80.10	80.10	..	..	79.10	79.10	..	..	29.47	29.47
	(RWSS)-Chambal- Baler- Sawai Madhopur Water Supply Scheme	Normal	..	11,50.20	11,50.20	..	..	11,39.20	11,39.20	..	..	10,75.82	10,75.82
		TSP	..	1,65.57	1,65.57	..	..	1,63.39	1,63.39	..	..	1,71.16	1,71.16
		SCSP	..	2,22.16	2,22.16	..	..	2,22.16	2,22.16	..	..	3,64.11	3,64.11
	(RWSS)-Nagaur Lift Canal Water Supply Project Phase1	Normal	7,70.11	33,46.98	41,17.09	..	7,70.11	33,46.98	41,17.09	..	..	10,76.83	10,76.83
		TSP	1,47.37	13,18.99	14,66.36	..	1,47.37	13,18.99	14,66.36	..	..	4,53.87	4,53.87
		SCSP	1,82.52	16,34.00	18,16.52	..	1,82.52	16,34.00	18,16.52	..	..	7,35.91	7,35.91
	(RWSS)-Nagda- Anta- Baldevpura Water Supply Project (Rural)	Normal	..	..	..	..	..	..	..	..	3,47.32	25.76	3,73.08
		TSP	..	..	..	..	..	..	..	..	57.33	5.06	62.39
		SCSP	..	..	..	..	..	..	..	..	47.34	6.68	54.02

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18			
			GoI Share	State Share	Total			Expenditure				GoI Share	State Share	Total
(₹ in lakh)														
	(RWSS)-Tonk, Uniara & Deoli Water Supply Project from Bisalpur Dam	Normal TSP SCSP	31.03 8.01 ..	11,05.92 2,15.02 2,00.00	11,36.95 2,23.03 2,00.00	.. .. ..	31.03 8.01 ..	11,05.92 2,15.02 2,00.00	11,36.95 2,23.03 2,00.00	.. .. ..	27,17.43 5,55.76 6,65.87	.. .. ..	27,17.43 5,55.76 6,65.87	
	Horticulture Development Project in Scheduled Area under Special Central Assistance	TSP	1,05.00	..	1,05.00	..	1,05.00	..	1,05.00	..	2,81.50	..	2,81.50	
	Animal Husbandry Project (S.C.A.)	TSP	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	8,42.00	..	8,42.00	
	Self Employment in Scheduled Area under Special Central Assistance	TSP	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	..	5,50.00	..	5,50.00	
	Agriculture Development Project including distribution of implements in Scheduled Areas (S.C.A.)	TSP	8,81.60	..	8,81.60	..	8,81.60	..	8,81.60	..	9,99.99	..	9,99.99	
	Agriculture Development Project in MADA Area (S.C.A.)	TSP	1,18.40	..	1,18.40	..	1,18.40	..	1,18.40	..	3,01.68	..	3,01.68	
	Animal Husbandry Project in MADA Area (S.C.A.)	TSP	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	..	1,41.00	..	1,41.00	
	Agriculture Development Project in Scattered Area (S.C.A.)	TSP	..	..	..	..	..	..	..	..	1,70.58	..	1,70.58	
	Animal Husbandry Project in Scattered Area (S.C.A.)	TSP	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	..	1,09.00	..	1,09.00	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Operation of Eklavya Model Residential School under Article 275(1) of the Constitution of India	TSP	27,72.67	..	27,72.67	..	27,46.26	..	27,46.26	..	19,43.24	..	19,43.24
	Project formulation under Article 275(1) of the Constitution of India	TSP	1,98.45	..	1,98.45	..	1,98.45	..	1,98.45	..	6,33.01	..	6,33.01
	Construction of Water harvesting structures in Scheduled Area under Special Central Assistance	TSP	18,00.93	..	18,00.93	..	18,00.93	..	18,00.93	..	10,55.98	..	10,55.98
	Strengthening of Canal System in Scheduled Area under Special Central Assistance	TSP	9,00.00	..	9,00.00	..	9,00.00	..	9,00.00	..	5,60.00	..	5,60.00
	Construction of Lift Irrigation &Renovation of defunct Lift Irrigation schemes in Scheduled Area under Special Central Assistance	TSP	7,00.00	..	7,00.00	..	7,00.00	..	7,00.00	..	26,00.00	..	26,00.00
	Construction and Renovation of Ashram Hostels under Article 275 (1) of the Constitution of India	TSP	14,00.00	..	14,00.00	..	14,00.00	..	14,00.00	..	9,00.00	..	9,00.00
	Construction and Renovation of Eklavya Model Residential School under of the Article 275 (1) of the Constitution of India	TSP	6,00.00	..	6,00.00	..	6,00.00	..	6,00.00	..	12,00.00	..	12,00.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Drinking Water Schemes including Installation of Hand Pumps under Article 275(1) of the Constitution of India	TSP	11,03.00	..	11,03.00	..	11,03.00	..	11,03.00	..	4,00.00	..	4,00.00
	Construction of Community Halls under Article 275(1) of the Constitution of India	TSP	8,00.00	..	8,00.00	..	8,00.00	..	8,00.00	..	..	..	..
	Construction and Renovation of Janjati Bhawan under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	2,00.00	..	2,00.00
	Construction of Roads and Culverts under Article 275(1) of the Constitution of India	TSP	5,00.00	..	5,00.00	..	5,00.00	..	5,00.00	..	..	..	..
	Construction and Renovation of Sport Hostels under Article 275(1) of the Constitution of India	TSP	9,50.10	..	9,50.10	..	9,50.10	..	9,50.10	..	4,25.16	..	4,25.16
	Construction of Additional Room in Government Educational Institute under Article 275(1)of the Constitution of India	TSP	30,00.00	..	30,00.00	..	30,00.00	..	30,00.00	..	29,39.91	..	29,39.91
	Development of Bhakra Canal Project	Normal SCSP	1,87.53 ..	19,32.31 6,49.38	21,19.84 6,49.38	.. ..	1,87.52 ..	19,27.76 6,39.80	21,15.28 6,39.80	.. ..	10,59.86 3,45.61	27,43.65 6,25.40	38,03.51 9,71.01

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18					
			GoI Share	State Share	Total		Expenditure	GoI Share	Expenditure		GoI Share	Expenditure				
									GoI Share			State Share	Total	GoI Share	State Share	Total
(₹ in lakh)																
	Connectivity to Service Centre from ST Basties in Scheduled Area (S.C.A.)	TSP	22,00.00	..	22,00.00	..	22,00.00	..	22,00.00	..	4,00.00	..	4,00.00			
	Public Works- Other Judicial Buildings	Normal	29,13.14	28,15.29	57,28.43	..	29,01.45	28,13.05	57,14.50	..	39,27.13	38,93.35	78,20.48			
	Rajeev Awas Yojana for Slum free India	Normal	16,74.83	7,89.84	24,64.67	..	16,74.82	7,89.84	24,64.66	..	2,70.00	1,74.00	4,44.00			
		TSP	3,28.68	1,55.00	4,83.68	..	3,28.68	1,55.00	4,83.68	..	49.55	34.10	83.65			
		SCSP	4,34.74	2,05.02	6,39.76	..	4,34.74	2,05.02	6,39.76	..	1,55.05	45.18	2,00.23			
	Rural Water Supply Scheme- Bhimni	Normal	..	68.78	68.78	..	..	68.78	68.78	..	..	30.92	30.92			
		TSP	..	13.14	13.14	..	..	13.14	13.14	..	..	6.08	6.08			
		SCSP	..	18.15	18.15	..	..	18.15	18.15	..	..	8.01	8.01			
	Operation of Maabari Centres for Sahriya under CCD Scheme for Development of Sahriya	TSP	8,07.91	..	8,07.91	..	8,07.91	..	8,07.91	..	7,20.00	..	7,20.00			
	Construction of Aangan Bari Centre building under ICDS Mission Mode	Normal	..	..	..	..	..	..	..	..	2,41.50	1,69.00	4,10.50			
		TSP	..	..	..	..	..	..	..	..	37.50	25.00	62.50			
		SCSP	..	..	..	..	..	..	..	..	51.60	34.40	86.00			
	Upgradation and Maintenance of AWC (including construction of Creche under ICDS Mission Mode)	Normal	..	..	..	..	..	..	..	..	..	13,03.00	13,03.00			
		TSP	..	..	..	..	..	..	..	..	..	1.42	1.42			
	(RWSS)-Water Supply Project of 199 Villages of Niwai and Tonk Tehsil	Normal	..	30.36	30.36	..	..	30.36	30.36	..	..	10,00.24	10,00.24			
		TSP	..	5.72	5.72	..	..	5.72	5.72	..	..	1,96.55	1,96.55			
		SCSP	..	7.92	7.92	..	..	7.92	7.92	..	..	2,59.16	2,59.16			
	(RWSS)-Narmada Water Supply Project (D.R.)	Normal	..	1,84.23	1,84.23	..	..	1,84.23	1,84.23	..	..	5,15.65	5,15.65			
		TSP	..	34.71	34.71	..	..	34.71	34.71	..	..	1,06.49	1,06.49			
		SCSP	..	48.06	48.06	..	..	48.06	48.06	..	..	1,12.80	1,12.80			

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	(RWSS)-Barmer Lift	Normal	..	5,26.83	5,26.83	..	..	5,26.84	5,26.84	..	1,52.65	6,05.93	7,58.58
	Canal Project Phase II	TSP	..	57.88	57.88	..	..	57.88	57.88	..	42.25	1,19.08	1,61.33
	Part B	SCSP	..	76.32	76.32	..	..	76.32	76.32	..	55.10	1,56.99	2,12.09
	(68 Cluster Village)												
	(RWSS)-Barmer Lift	Normal	22,31.80	45,07.54	67,39.34	..	22,31.80	45,07.54	67,39.34	..	1,70.28	17,71.26	19,41.54
	Canal Project Phase	TSP	3,07.00	8,48.01	11,55.01	..	3,07.00	8,48.01	11,55.01	..	38.70	10,52.82	10,91.52
	II Part B	SCSP	4,61.20	11,75.00	16,36.20	..	4,61.20	11,75.00	16,36.20	..	53.86	12,28.91	12,82.77
	(473 Cluster Village)												
	Skill Development	TSP	..	..	..	..	..	..	..	..	1,00.00	..	1,00.00
	Project in scheduled area												
	under SCA												
	Welfare of Scheduled Tribes-TSP		..	..	..	..	..	..	..	..	2,00.00	..	2,00.00
	Administrative Expenditure												
	Training Monitoring and												
	Management Information												
	System under Article 275(1)												
	of the Constitution of India												
	Development of Sports	TSP	..	..	..	..	..	..	..	..	1,00.00	..	1,00.00
	Facilities in Tribal Hostel												
	& Residential School												
	Under Article275(1) of the												
	Constitution of India												
	Expansion of Facilities in	TSP	9,93.00	..	9,93.00	..	9,93.00	..	9,93.00	..	3,27.50	..	3,27.50
	Government Educational												
	Institutions Under Article												
	275(1) of the Constitution of												
	India												
	Irrigation- I.G.Main	Normal	..	12,49.21	12,49.21	..	..	12,20.32	12,20.32	..	..	53,83.49	53,83.49
	Canal-K.M. 0 to 74	SCSP	..	4,95.00	4,95.00	..	..	4,94.99	4,94.99	..	..	7,14.58	7,14.58
	First stage												
	(RWSS) Fatehpur	Normal	20,20.92	4,72.48	24,93.40	..	18,08.45	4,72.48	22,80.93	..	17,41.40	12,35.08	29,76.48
	Laxmangarh Drinking	TSP	1,86.22	60.99	2,47.21	..	1,36.96	60.99	1,97.95	..	4,11.07	2,32.44	6,43.51
	Water Supply	SCSP	2,91.26	89.53	3,80.79	..	2,91.26	89.53	3,80.79	..	6,05.18	3,20.00	9,25.18

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Welfare of Minorities- Minority Sectoral Development Programme (MSDP)	Normal	36,61.00	12,75.37	49,36.37	..	36,61.00	12,75.37	49,36.37	..	43,95.79	11,38.09	55,33.88
	Medical Education, Training and Research- New Medical College under Directorate of Medical Education	Normal	75,62.70	50,42.47	1,26,05.17	..	75,62.70	50,42.47	1,26,05.17	..	1,44,45.00	1,14,30.00	2,58,75.00
	(RWSS) Beawar- Jawaja Cluster Project	Normal	22,31.80	22,14.90	44,46.70	..	22,31.80	22,14.90	44,46.70	..	1,95.47	15,82.91	17,78.38
		TSP	1,27.47	4,17.30	5,44.77	..	1,27.47	4,17.30	5,44.77	..	39.54	3,11.05	3,50.59
		SCSP	4,55.94	5,77.80	10,33.74	..	4,55.94	5,77.80	10,33.74	..	61.69	4,10.13	4,71.82
	(RWSS) Gagrin Water Supply Project	Normal	12,21.20	20,40.13	32,61.33	..	15,86.00	16,75.33	32,61.33	..	10,99.08	23,91.50	34,90.58
		TSP	3,38.00	3,70.11	7,08.11	..	4,42.00	2,66.11	7,08.11	..	3,04.20	9,57.50	12,61.70
		SCSP	4,40.80	4,88.62	9,29.42	..	5,72.00	3,57.42	9,29.42	..	3,96.72	11,51.00	15,47.72
	(RWSS) Jawai Cluster Project-II	Normal	5,13.71	2,63.29	7,77.00	..	5,13.71	2,63.29	7,77.00	..	16,12.15	17,88.00	34,00.15
		TSP	99.91	78.25	1,78.16	..	99.91	78.25	1,78.16	..	29.82	4,46.19	4,76.01
		SCSP	1,42.08	54.50	1,96.58	..	1,42.08	54.50	1,96.58	..	32.77	4,89.36	5,22.13
	(RWSS) Bisalpur-Dudu Project-Chaksu, Phagi and Bassi	Normal	4,24.50	10,45.81	14,70.31	..	4,24.50	10,36.94	14,61.44	..	36,76.24	30,49.47	67,25.71
		TSP	80.83	1,89.72	2,70.55	..	80.83	1,89.47	2,70.30	..	10,17.50	9,23.04	19,40.54
		SCSP	1,50.63	2,44.92	3,95.55	..	1,50.63	2,44.92	3,95.55	..	13,26.97	10,67.46	23,94.43
	(RWSS) Chambal- Dholpur Bharatpur Project Phase 1 Part II	Normal	23,95.98	16,69.10	40,65.08	..	23,95.98	16,69.11	40,65.09	..	10,33.01	22,69.73	33,02.74
		TSP	5,63.38	3,14.47	8,77.85	..	5,63.38	3,14.47	8,77.85	..	54.23	2,65.26	3,19.49
		SCSP	6,98.13	4,35.42	11,33.55	..	6,98.13	4,35.42	11,33.55	..	87.61	3,00.00	3,87.61
	(RWSS) Baran Cluster Project	Normal	3,49.54	10,02.21	13,51.75	..	3,49.54	10,02.21	13,51.75	..	2,00.00	6,34.79	8,34.79
		TSP	1,52.10	1,93.36	3,45.46	..	1,52.10	1,93.36	3,45.46	..	..	1,24.74	1,24.74
		SCSP	1,98.36	2,78.52	4,76.88	..	1,98.36	2,78.52	4,76.88	..	..	1,64.47	1,64.47
	(RWSS) Banswara Water Supply Project	Normal	..	..	..	..	..	..	..	..	3,77.08	6,18.27	9,95.35
		TSP	..	..	..	..	..	..	..	..	1,05.61	1,21.50	2,27.11
		SCSP	..	..	..	..	..	..	..	..	1,17.31	1,60.20	2,77.51

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	(RWSS) Chambal- Bhilwara Water Supply Project- Cluster	Normal	91,13.94	90,63.74	1,81,77.68	..	1,29,78.23	37,65.50	1,67,43.73	..	45,10.03	1,14,84.60	1,59,94.63
		TSP	14,78.17	41,32.46	56,10.63	..	30,73.62	25,37.01	56,10.63	..	7,66.11	36,54.98	44,21.09
		SCSP	18,07.53	50,20.77	68,28.30	..	39,89.86	1,60.12	41,49.98	..	8,57.48	45,18.43	53,75.91
	(RWSS) Banswara- Pratapgarh Water Supply Project	Normal	14,21.20	33,27.94	47,49.14	..	14,21.20	33,27.94	47,49.14	..	10,20.86	44,12.33	54,33.19
		TSP	2,38.00	6,35.57	8,73.57	..	2,38.00	6,35.57	8,73.57	..	2,80.97	11,80.36	14,61.33
		SCSP	3,40.80	9,25.49	12,66.29	..	3,40.80	9,25.50	12,66.30	..	3,60.73	18,19.34	21,80.07
	(RWSS) Narmada F.R. Cluster Project	Normal	46,70.98	42,35.99	89,06.97	..	46,70.98	42,35.99	89,06.97	..	29,90.23	11,78.01	41,68.24
		TSP	4,11.30	18,20.87	22,32.17	..	4,11.30	18,20.87	22,32.17	..	6,41.39	9,54.65	15,96.04
		SCSP	4,41.70	26,88.12	31,29.82	..	4,41.70	26,88.12	31,29.82	..	10,30.83	9,41.39	19,72.22
	(RWSS) Narmada D.R. Project Cluster	Normal	..	27,62.88	27,62.88	..	..	27,62.88	27,62.88	..	6,54.22	22,02.69	28,56.91
		TSP	..	6,08.64	6,08.64	..	..	6,08.64	6,08.64	..	1,32.32	4,32.84	5,65.16
		SCSP	..	10,76.48	10,76.48	..	..	10,76.48	10,76.48	..	2,06.46	5,66.89	7,73.35
	Social Security and Welfare- Scheme for Economic Backward classes	Normal	1,28.63	0.50	1,29.13	..	1,27.79	0.50	1,28.29	..	94.07	..	94.07
	(RWSS) Integrated, Sikar Jhunjhunu Khetri Water Supply Project under Kumbharam Lift Project	Normal	5,03.75	4,25.73	9,29.48	..	5,03.75	4,25.73	9,29.48	..	..	..	..
		TSP	1,39.42	80.20	2,19.62	..	1,39.42	80.20	2,19.62	..	..	..	..
		SCSP	1,77.71	1,11.06	2,88.77	..	1,77.71	1,11.06	2,88.77	..	..	..	..
	(RWSS) Water Supply Project from Narmada to Shiv Tehsil of Barmer District (205 villages)	Normal	9,15.90	28,27.59	37,43.49	..	9,15.90	28,27.59	37,43.49	..	1,11.39	23,08.32	24,19.71
		TSP	2,53.50	7,20.99	9,74.49	..	2,53.50	7,20.99	9,74.49	..	30.22	4,53.60	4,83.82
		SCSP	3,30.60	8,48.22	11,78.82	..	3,30.60	8,48.22	11,78.82	..	33.57	5,98.08	6,31.65
	(RWSS) Bawrikalan, Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal	Normal	3.03	4.14	7.17	..	3.03	4.14	7.17	..	2,00.20	1,24.54	3,24.74
		TSP	..	0.25	0.25	..	..	0.25	0.25	..	..	24.49	24.49
		SCSP	..	0.33	0.33	..	..	0.33	0.33	..	..	32.30	32.30

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Social Security and Welfare- Construction of Ramp and Lift etc. for specially abled persons	Normal	21,97.72	..	21,97.72	..	21,97.72	..	21,97.72	..	47.27	..	47.27
	(RWSS) Water Supply Project for 256villages of Bhinmal Town and Bhinmal Tehsil	Normal	..	21,87.78	21,87.78	..	19,94.33	1,93.45	21,87.78	..	..	13,84.04	13,84.04
		TSP	..	3,65.70	3,65.70	..	1,83.85	1,81.85	3,65.70	..	..	2,72.16	2,72.16
		SCSP	..	5,60.52	5,60.52	..	4,04.72	1,55.80	5,60.52	..	..	3,58.85	3,58.85
	National Urban Livelihood Mission	Normal	19,37.69	13,00.39	32,38.08	22,76.37	19,37.70	13,00.40	32,38.10	20,65.55	14,81.38	12,27.73	27,09.11
		TSP	3,41.33	2,27.56	5,68.89	1,33.72	3,41.33	2,27.56	5,68.89	72.70	3,03.17	2,02.11	5,05.28
		SCSP	4,51.49	3,00.98	7,52.47	6,99.71	4,51.49	3,00.98	7,52.47	7,12.75	4,13.32	3,83.21	7,96.53
	National Food Security Scheme	Normal	89,87.42	1,45,08.59	2,34,96.01	..	89,80.66	1,44,99.01	2,34,79.67	..	83,78.26	85,97.36	1,69,75.62
		TSP	36,06.58	59,98.79	96,05.37	..	35,23.59	59,01.63	94,25.22	..	23,66.72	27,08.33	50,75.05
		SCSP	40,66.63	66,41.59	1,07,08.22	..	40,66.62	66,38.44	1,07,05.06	..	23,66.97	23,58.97	47,25.94
	Horticulture Development-Additional Subsidy for Solar Pump Set	Normal	..	1,03,07.24	1,03,07.24	..	..	1,03,07.24	1,03,07.24	..	..	52,00.06	52,00.06
		TSP	..	14,95.57	14,95.57	..	..	14,95.57	14,95.57	..	..	2,98.47	2,98.47
		SCSP	..	15,77.41	15,77.41	..	..	15,77.41	15,77.41	..	..	2,67.82	2,67.82
	Urban Civil Defence under Police Modernisation Scheme	Normal	..	..	..	..	..	..	..	..	79.78	53.18	1,32.96
	Construction of Veterinary Hospitals Dispensaries and Office buildings under RIDF Trech XIX funded by NABARD	Normal	..	3,83.68	3,83.68	..	..	3,82.97	3,82.97	..	..	11,39.53	11,39.53
	Livestock and Livestock Breeders Insurance	Normal	44.00	36.00	80.00	..	44.00	36.00	80.00	..	1,55.00	1,55.00	3,10.00
		SCSP	56.00	44.00	1,00.00	..	56.00	44.00	1,00.00	..	3,37.00	1,84.00	5,21.00
	Vocational Education	Normal	38,43.96	25,62.63	64,06.59	..	38,43.96	25,62.63	64,06.59	..	17,47.21	11,64.81	29,12.02
		TSP	6,47.12	4,31.39	10,78.51	..	6,47.12	4,31.39	10,78.51	..	2,56.38	1,70.91	4,27.29
		SCSP	8,55.51	5,70.34	14,25.85	..	8,55.51	5,70.34	14,25.85	..	3,26.11	2,17.41	5,43.52

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	National Medicinal Plants Mission	Normal	..	..	..	30,22.17	..	..	..	61,93.07	..	..	..
		TSP	..	..	..	..	..	..	..	2,44.31	..	..	..
		SCSP	..	..	..	..	..	..	..	4,55.88	..	..	..
	National Urban Health Mission (NUHM)	Normal	20,76.00	13,84.00	34,60.00	..	20,76.00	13,84.00	34,60.00	..	..	..	..
		TSP	4,08.00	2,71.32	6,79.32	..	4,08.00	2,71.32	6,79.32	..	..	..	..
		SCSP	5,40.00	3,60.00	9,00.00	..	5,40.00	3,60.00	9,00.00	..	..	..	..
	Pradhan Mantri Gram Sadak Yojana	Normal	1,89,98.86	4,71,39.83	6,61,38.69	1,50,05.00	1,89,98.86	4,71,39.83	6,61,38.69	11,20,25.83	6,09,26.45	1,21,78.86	7,31,05.31
		TSP	31,54.90	89,41.20	1,20,96.10	..	31,54.90	89,41.20	1,20,96.10	..	1,20,13.59	24,77.00	1,44,90.59
		SCSP	42,06.60	1,18,61.50	1,60,68.10	..	42,06.60	1,18,61.50	1,60,68.10	..	1,60,49.79	31,80.00	1,92,29.79
	National Food Security Mission (Wheat)	Normal	3,69.55	2,46.37	6,15.92	..	3,69.55	2,46.37	6,15.92	..	7,22.46	4,81.64	12,04.10
		TSP	85.54	57.03	1,42.57	..	85.54	57.03	1,42.57	..	1,14.66	76.44	1,91.10
		SCSP	82.99	55.33	1,38.32	..	82.98	55.33	1,38.31	..	1,08.20	72.13	1,80.33
	National Food Security Mission (Pulses)	Normal	61,66.63	41,11.08	1,02,77.71	..	61,67.14	41,10.58	1,02,77.72	..	1,01,19.71	67,46.47	1,68,66.18
		TSP	7,87.15	5,24.76	13,11.91	..	7,87.14	5,24.76	13,11.90	..	12,32.58	8,21.72	20,54.30
		SCSP	11,60.13	7,73.43	19,33.56	..	11,60.13	7,73.43	19,33.56	..	19,27.71	12,85.14	32,12.85
	National Food Security Mission (Coarse Cereal)	Normal	4,10.34	2,73.56	6,83.90	..	4,10.34	2,73.56	6,83.90	..	11,07.29	7,38.20	18,45.49
		TSP	81.35	54.24	1,35.59	..	81.36	54.24	1,35.60	..	87.62	58.41	1,46.03
		SCSP	76.64	51.09	1,27.73	..	76.64	51.09	1,27.73	..	2,71.45	1,80.97	4,52.42
	National Oilseeds and Oil Palm Mission (Oilseeds)	Normal	16,47.74	10,98.49	27,46.23	..	16,47.73	10,98.49	27,46.22	..	18,95.94	12,63.97	31,59.91
		TSP	4,01.23	2,67.49	6,68.72	..	4,01.23	2,67.48	6,68.71	..	3,65.92	2,43.94	6,09.86
		SCSP	4,05.81	2,70.54	6,76.35	..	4,05.81	2,70.54	6,76.35	..	9,17.82	6,11.88	15,29.70
	National Mission on Oilseeds and Oil Palm (Tree- borne Oilseeds)	Normal	50.90	33.92	84.82	..	50.90	33.93	84.83	..	71.45	47.64	1,19.09
		TSP	0.22	0.14	0.36	..	0.21	0.14	0.35	..	4.88	3.25	8.13
		SCSP	..	..	..	..	..	..	..	..	6.33	4.22	10.55
	National Mission on Agriculture Extension and Technical (Agriculture Extension)	Normal	15,44.76	10,75.79	26,20.55	..	15,44.86	10,75.72	26,20.58	..	20,23.31	14,33.20	34,56.51
		TSP	2,42.12	1,76.13	4,18.25	..	2,42.12	1,76.12	4,18.24	..	2,15.73	1,58.90	3,74.63
		SCSP	3,99.11	2,85.65	6,84.76	..	3,99.09	2,85.66	6,84.75	..	4,64.11	3,39.33	8,03.44
	National Mission on Agriculture Extension and Technical(Seed and Planting Material)	Normal	..	1,57.35	1,57.35	..	..	1,57.35	1,57.35	..	..	3,50.91	3,50.91
		TSP	..	30.05	30.05	..	..	30.05	30.05	..	..	1,42.94	1,42.94
		SCSP	..	42.79	42.79	..	..	42.79	42.79	..	..	1,60.41	1,60.41

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18				
			GoI Share	State Share	Total		GoI Share	Expenditure			GoI Share	Expenditure			
								GoI Share	State Share			Total	GoI Share	State Share	Total
(₹ in lakh)															
	National Mission on Agriculture Extension and Technical (Agriculture Engineering)	Normal	8,91.14	5,94.09	14,85.23	..	8,91.14	5,94.10	14,85.24	..	6,35.58	4,23.72	10,59.30		
		TSP	1,17.59	78.39	1,95.98	..	1,17.59	78.39	1,95.98	..	1,02.71	68.48	1,71.19		
		SCSP	67.70	45.13	1,12.83	..	67.70	45.13	1,12.83	..	59.37	39.58	98.95		
	National Mission on Sustainable Agriculture (Rainfed area development)	Normal	22.72	15.14	37.86	..	22.72	15.14	37.86	..	3,51.44	2,34.29	5,85.73		
		TSP	12.43	8.29	20.72	..	12.43	8.29	20.72	..	89.30	59.54	1,48.84		
		SCSP	18.42	12.28	30.70	..	18.42	12.28	30.70	..	69.86	46.58	1,16.44		
	National Mission on Sustainable Agriculture (Soil Health Management)	Normal	11,33.60	7,55.74	18,89.34	..	11,33.59	7,55.72	18,89.31	..	9,43.02	6,28.68	15,71.70		
		TSP	2,65.48	1,76.99	4,42.47	..	2,65.48	1,76.99	4,42.47	..	1,24.95	83.30	2,08.25		
		SCSP	2,94.76	1,96.50	4,91.26	..	2,94.76	1,96.50	4,91.26	..	2,26.68	1,51.13	3,77.81		
	Census Survey and Statistics- Rajnet	Normal	..	10,20.00	10,20.00	..	..	10,20.00	10,20.00	..	..	10,30.50	10,30.50		
		TSP	..	2,10.00	2,10.00	..	..	2,10.00	2,10.00	..	..	2,02.50	2,02.50		
		SCSP	..	2,70.00	2,70.00	..	..	2,70.00	2,70.00	..	..	2,67.00	2,67.00		
	National Rural Drinking Water Programme	Normal	7,44.36	9,82.36	17,26.72	..	6,74.85	9,82.36	16,57.21	..	19,85.37	15,15.52	35,00.89		
		TSP	1,24.99	1,70.99	2,95.98	..	1,16.84	1,65.00	2,81.84	..	3,80.13	2,29.14	6,09.27		
		SCSP	1,90.89	2,36.86	4,27.75	..	1,90.89	2,31.51	4,22.40	..	5,44.63	3,49.59	8,94.22		
	National Rural Drinking Water Programme (Earmarked 5% fund for Water Quality)	Normal	1,40.83	2,26.20	3,67.03	..	86.82	2,25.92	3,12.74	..	3,25.67	7,21.66	10,47.33		
		TSP	25.70	38.53	64.23	..	16.34	21.35	37.69	..	59.38	1,36.99	1,96.37		
		SCSP	46.10	58.75	1,04.85	..	26.86	51.75	78.61	..	1,02.10	2,23.98	3,26.08		
	Operation and Maintenance of National Rural Water supply Programme	SCSP	..	15,30.81	15,30.81	..	..	15,30.81	15,30.81	..	11,16.07	23,96.41	35,12.48		
	National Rural Drinking Water Programme Support Fund	Normal	4,43.41	2,79.35	7,22.76	..	4,43.41	2,79.35	7,22.76	..	7,50.00	3,07.76	10,57.76		
	Rural Water Supply Scheme Peelwa-Sadri, Jambeshwar Nagar – water supply scheme from RGLC RD-111 (NRDWR 100% Central)	Normal	..	3.78	3.78	..	..	3.78	3.78	..	6,10.60	7,34.81	13,45.41		
		TSP	..	0.74	0.74	..	..	0.74	0.74	..	1,69.00	1,31.63	3,00.63		
		SCSP	..	0.98	0.98	..	..	0.98	0.98	..	2,20.40	1,73.55	3,93.95		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Census Survey and Statistics- Bhamasha Scheme	Normal TSP SCSP	.. .. ..	4,80,02.59 2,34,63.28 3,16,17.75	4,80,02.59 2,34,63.28 3,16,17.75	.. .. ..	.. .. ..	4,80,02.59 2,34,63.28 3,16,17.75	4,80,02.59 2,34,63.28 3,16,17.75	.. .. ..	.. .. ..	2,44,27.65 73,05.32 80,28.30	2,44,27.65 73,05.32 80,28.30
	Veterinary Services and Animal Health- Foot and Mouth Disease Control Programme	Normal TSP SCSP	4,99.28 2,73.03 3,60.77	3,13.18 1,79.70 2,37.85	8,12.46 4,52.73 5,98.62	.. .. ..	4,98.50 2,73.01 3,60.53	3,12.69 1,79.70 2,37.68	8,11.19 4,52.71 5,98.21	.. .. ..	4,66.41 5,22.77 6,94.45	3,09.09 3,45.23 4,60.85	7,75.50 8,68.00 11,55.30
	Medical Education, Training and Research Grant-in-aid to Community Jhalawar Hospital and Medical College Society	Normal TSP SCSP	.. .. ..	31,80.54 25,41.51 20,81.34	31,80.54 25,41.51 20,81.34	.. .. ..	.. .. ..	31,80.54 25,41.51 20,81.34	31,80.54 25,41.51 20,81.34	.. .. ..	.. .. ..	32,26.78 17,89.71 15,03.91	32,26.78 17,89.71 15,03.91
	Veterinary Services and Animal Health- PPR Disease control Programme	Normal SCSP	50.22 15.43	34.86 10.06	85.08 25.49	.. ..	50.14 15.42	34.83 10.06	84.97 25.48	.. ..	39.16 19.49	25.83 12.47	64.99 31.96
	Hastshilp Udyog Integrated Skill Development Scheme	Normal	..	..	..	..	..	..	..	..	..	2,11.66	2,11.66
	Video Conferencing Facility in jails	Normal	33.51	2,38.84	2,72.35	..	33.51	2,38.84	2,72.35	..	..	..	..
	National Rural Livelihood Project	Normal TSP SCSP	11.55 5.29 6.23	1,94.68 67.09 1,27.59	2,06.23 72.38 1,33.82	.. .. ..	11.55 5.29 6.23	1,94.68 67.09 1,27.59	2,06.23 72.38 1,33.82	.. .. ..	11,22.00 4,48.80 6,73.20	5,61.00 2,35.62 3,25.38	16,83.00 6,84.42 9,98.58
	Construction and Renovation of TAD Buildings Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	4,30.00	..	4,30.00
	Construction and Renovation of other than TAD under Article 275(1) of the Constitution of India	TSP	4,00.00	..	4,00.00	..	4,00.00	..	4,00.00	..	7,15.00	..	7,15.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Gap Analysis of departmental schemes in Scheduled Area Under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	5,16.97	..	5,16.97
	Construction and Renovation of TAD Building in Scheduled Area under Special Central Assistance	TSP	5,04.00	..	5,04.00	..	5,04.00	..	5,04.00	..	20,75.49	..	20,75.49
	National E governance Plan in Agriculture	Normal	64.38	42.93	1,07.31	..	64.38	42.92	1,07.30	..	57.14	38.09	95.23
	National Afforestation Programme	Normal	..	45.54	45.54	..	..	45.54	45.54	..	95.51	63.90	1,59.41
		TSP	..	8.58	8.58	..	..	8.58	8.58	..	18.90	12.59	31.49
		SCSP	..	11.88	11.88	..	..	11.88	11.88	..	25.50	16.78	42.28
	Wild Life Preservation- ` Mukandra National Park	Normal	1,17.33	90.60	2,07.93	..	1,04.64	72.28	1,76.92	..	1,23.22	98.48	2,21.70
	Development of Gang Nahar Project Area	Normal	7,42.40	7,42.60	14,85.00	..	7,37.07	6,53.89	13,90.96	..	5,50.51	7,15.37	12,65.88
		SCSP	..	..	..	..	..	..	..	..	19.82	5.00	24.82
	(RWSS) Chambal	Normal	..	0.62	0.62	..	..	0.62	0.62	..	7.72	44.50	52.22
	Bundi Water Supply	TSP	..	..	..	..	..	..	..	..	0.20	21.39	21.59
	Project (Cluster Distribution)	SCSP	..	..	..	..	..	..	..	..	0.30	27.98	28.28
	(RWSS) Nagaur Lift	Normal	18,26.48	10,26.03	28,52.51	..	18,26.48	10,26.03	28,52.51	..	29,58.01	11,54.16	41,12.17
	Canal Project	TSP	2,72.46	3,29.32	6,01.78	..	2,72.46	3,29.32	6,01.78	..	3,21.09	2,26.80	5,47.89
	Phase II (DDP)	SCSP	4,00.99	4,17.52	8,18.51	..	4,00.99	4,17.52	8,18.51	..	2,83.84	2,99.04	5,82.88
	Public Health Insurance Scheme	Normal	..	8,28,12.04	8,28,12.04	..	..	8,28,12.04	8,28,12.04	..	..	5,13,85.64	5,13,85.64
		TSP	..	1,53,71.14	1,53,71.14	..	..	1,53,71.14	1,53,71.14	..	..	1,06,83.05	1,06,83.05
	(Through DMHS)	SCSP	..	2,01,32.02	2,01,32.02	..	..	2,01,32.02	2,01,32.02	..	..	1,39,69.19	1,39,69.19

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Medical Education, Training and Research- Establishment of State Cancer Institute in SMS Medical College, Jaipur	Normal	..	..	..	..	..	..	..	..	21,00.00	..	21,00.00
		TSP	..	..	..	..	..	..	..	..	3,90.00	..	3,90.00
		SCSP	..	..	..	..	..	..	..	..	5,10.00	..	5,10.00
	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)	Normal	39,25.91	26,33.10	65,59.01	..	39,25.91	26,33.10	65,59.01	..	30,84.38	20,56.25	51,40.63
		TSP	7,29.66	4,86.44	12,16.10	..	7,29.66	4,86.44	12,16.10	..	10,87.27	7,24.84	18,12.11
		SCSP	9,54.50	6,36.34	15,90.84	..	9,54.50	6,36.34	15,90.84	..	11,98.28	7,98.86	19,97.14
	Urban Development Smart City	Normal	..	..	..	..	..	..	..	2,05,00.00	2,05,00.00	1,30,20.00	3,35,20.00
	Public Works- Forensic Science Laboratory under police Modernisation Scheme	Normal	..	7,10.87	7,10.87	..	..	7,10.86	7,10.86	..	..	8,54.14	8,54.14
	Swachh Bharat Mission	Normal	..	..	..	17,10.00	..	..	..	..	1,27,80.77	42,60.26	1,70,41.03
		TSP	..	..	..	..	..	..	..	..	25,08.14	8,36.04	33,44.18
		SCSP	..	..	..	..	..	..	..	..	33,17.54	11,05.84	44,23.38
	Global Environment facility V Project for Jaipur City Transport Services Limited	Normal	3,64.61	..	3,64.61	..	3,64.61	..	3,64.61	..	..	..	..
	Women Welfare	Normal	71.32	43.36	1,14.68	..	72.03	39.32	1,11.35	..	54.45	36.32	90.77
	Beti Bachao-	TSP	6.32	..	6.32	..	6.14	..	6.14	..	..	..	..
	Beti Padhao	SCSP	6.21	..	6.21	..	6.21	..	6.21	..	..	..	..
	Paramparagat Krishi	Normal	8,40.78	5,60.52	14,01.30	..	8,40.78	5,60.51	14,01.29	..	11,39.98	7,59.98	18,99.96
	Vikas Yojana	TSP	1,43.44	95.63	2,39.07	..	1,43.44	95.63	2,39.07	..	2,38.90	1,59.26	3,98.16
		SCSP	1,36.05	90.70	2,26.75	..	1,36.04	90.70	2,26.74	..	1,89.71	1,26.47	3,16.18
	Pradhan Mantri Krishi	Normal	60,32.54	40,21.69	1,00,54.23	..	60,32.54	40,21.69	1,00,54.23	..	51,57.51	34,22.75	85,80.26
	Sinchai Yojana	TSP	2,47.28	1,64.86	4,12.14	..	2,47.28	1,64.86	4,12.14	..	8,16.81	5,44.54	13,61.35
		SCSP	7,97.50	5,31.67	13,29.17	..	7,97.50	5,31.66	13,29.16	..	10,88.00	7,25.33	18,13.33

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Atal Mission for	Normal	3,19,32.75	2,33,26.86	5,52,59.61	..	3,19,32.75	2,33,26.86	5,52,59.61	2,64,54.27	1,81,88.62	50,48.44	2,32,37.06
	Rejuvenation and Urban	TSP	62,66.60	45,77.76	1,08,44.36	..	62,66.60	45,77.76	1,08,44.36	..	35,69.40	9,90.72	45,60.12
	Transformation (AMRUT)	SCSP	82,88.84	60,55.01	1,43,43.85	..	82,88.84	60,55.01	1,43,43.85	..	47,21.25	13,10.42	60,31.67
	Pradhan Mantri Awas	Normal	36.03	8.01	44.04	51.97	36.04	8.01	44.05	22,58.29	6,81.16	51.21	7,32.37
	Yojana	TSP	7.07	1.57	8.64	..	7.07	1.57	8.64	5,27.26	1,33.68	10.05	1,43.73
		SCSP	9.35	2.08	11.43	..	9.35	2.08	11.43	13,31.56	7,13.15	13.29	7,26.44
	Modernisation of Anti- Corruption Bureau	Normal	..	1,60.71	1,60.71	..	..	1,60.71	1,60.71	..	..	1,74.91	1,74.91
	Pradhan Mantri Krishi	Normal	1,30,47.34	1,14,38.44	2,44,85.78	..	1,30,47.34	1,14,38.44	2,44,85.78	..	1,79,82.00	35,21.20	2,15,03.20
	Sinchai Yojana	TSP	24,18.00	16,12.00	40,30.00	..	24,18.00	16,12.00	40,30.00	..	..	6,82.23	6,82.23
	Watershed Component	SCSP	31,97.00	33,48.43	65,45.43	..	31,97.00	33,48.43	65,45.43	..	56,55.00	9,29.93	65,84.93
	(RWSS) Share cost of	Normal	43,84.59	6,69.25	50,53.84	..	43,84.59	6,69.25	50,53.84	..	12,21.39	6,34.79	18,56.18
	PHED in Narmada	TSP	3,22.68	1,31.51	4,54.19	..	3,22.68	1,31.51	4,54.19	..	3,37.68	1,24.74	4,62.42
	Canal for drinking water	SCSP	4,47.40	1,73.41	6,20.81	..	4,47.40	1,73.41	6,20.81	..	4,40.92	1,64.47	6,05.39
	(RWSS) Swachh Bharat	Normal	2,34,76.26	1,27,88.18	3,62,64.44	1,91,82.26	2,34,76.26	1,27,88.18	3,62,64.44	..	6,59,32.74	4,39,55.15	10,98,87.89
	Mission (Gramin)	TSP	1,08,96.58	32,42.67	1,41,39.25	60,67.55	1,08,96.58	32,42.67	1,41,39.25	..	1,30,50.66	54,57.77	1,85,08.43
		SCSP	1,35,71.19	80,66.79	2,16,37.98	1,21,00.19	1,35,71.19	80,66.79	2,16,37.98	..	1,76,18.38	1,17,45.57	2,93,63.95
	(RWSS) Installation	Normal	22,83.96	..	22,83.96	..	22,81.65	..	22,81.65	..	1,04,31.87	..	1,04,31.87
	of Community water	TSP	6,35.82	..	6,35.82	..	6,34.58	..	6,34.58	..	27,87.41	..	27,87.41
	Purification Plants in	SCSP	8,25.18	..	8,25.18	..	8,25.13	..	8,25.13	..	34,45.03	..	34,45.03
	Arsenic and Fluoride affected Habitations												
	Computerisation of	Normal	38,78.83	11.92	38,90.75	..	38,78.82	11.91	38,90.73	..	..	..	..
	District and Additional District Judges Courts												
	(RWSS) Construction of	Normal	3,05.30	..	3,05.30	..	3,05.30	..	3,05.30	..	..	3,43.50	3,43.50
	Battisa Nallah Dam for	TSP	84.50	..	84.50	..	84.50	..	84.50	..	..	67.50	67.50
	Drinking Water Purpose	SCSP	1,10.20	..	1,10.20	..	1,10.20	..	1,10.20	..	..	89.00	89.00
	for Sirohi District												

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Irrigation- Ch.Kumbha	Normal	..	12,13.94	12,13.94	..	..	12,13.94	12,13.94	..	..	39,87.82	39,87.82		
	Ram Arya Lift	SCSP	..	2,70.00	2,70.00	..	..	2,70.00	2,70.00	..	..	26,51.82	26,51.82		
	(Nohar Sahwa Lift)														
	CADWM														
	Irrigation-Panna Lal	Normal	..	7,49.86	7,49.86	..	..	7,49.86	7,49.86	..	..	25,01.00	25,01.00		
	Barupal Lift	SCSP	..	1,44.45	1,44.45	..	..	1,44.46	1,44.46	..	..	..	..		
	(Gajner Lift)														
	CADWM														
	Irrigation Dr. Karni	Normal	..	5,58.18	5,58.18	..	..	5,58.18	5,58.18	..	..	22,14.37	22,14.37		
	Singh Lift (Kolayat Lift)	SCSP	..	1,20.88	1,20.88	..	..	1,20.88	1,20.88	..	..	2,67.20	2,67.20		
	CADWM														
	Pradhanmantri Awas	Normal	6,18,81.46	4,12,54.31	10,31,35.77	6,18,81.46	6,18,81.46	4,12,54.31	10,31,35.77	7,94,23.12	8,42,90.94	7,17,51.21	15,60,42.15		
	Yojana-Gramin	TSP	6,13,53.03	4,09,02.02	10,22,55.05	6,13,53.03	6,13,53.03	4,09,02.02	10,22,55.05	7,35,70.30	7,80,67.39	6,63,97.19	14,44,64.58		
		SCSP	3,40,25.39	2,26,83.59	5,67,08.98	3,40,25.39	3,40,25.39	2,26,83.59	5,67,08.98	3,65,72.81	3,87,13.65	3,25,98.30	7,13,11.95		
	Special Area Development	Normal	26,92.65	17,95.09	44,87.74	39,20.00	26,92.65	17,95.09	44,87.74	24,10.00	16,54.22	11,02.81	27,57.03		
	Programme- Shyama	TSP	5,28.41	3,52.28	8,80.69	..	5,28.41	3,52.28	8,80.69	..	3,25.35	2,16.90	5,42.25		
	Prasad Mukherji Rurban	SCSP	6,98.94	4,65.96	11,64.90	..	6,98.94	4,65.96	11,64.90	..	4,30.43	2,86.96	7,17.39		
	Mission (NRUM)														
	Deen Dayal Upadhaya	Normal	56.50	..	56.50	..	56.50	..	56.50	..	28,92.50	19,28.34	48,20.84		
	Grameen Kaushal Yojna	TSP	22.50	..	22.50	..	22.50	..	22.50	..	12,14.85	8,09.90	20,24.75		
	(DDU-GKY)	SCSP	34.00	..	34.00	..	34.00	..	34.00	..	16,77.65	11,18.43	27,96.08		
	National Mission on	Normal	..	35.35	35.35	..	..	35.35	35.35	..	1,50.00	4,63.90	6,13.90		
	Bovine Productivity	TSP	..	4.00	4.00	..	..	4.00	4.00	..	..	..	..		
		SCSP	..	7.85	7.85	..	..	7.85	7.85	..	..	..	..		
	Training for Animal	Normal	4.08	2.63	6.71	..	2.66	1.49	4.15	..	78.98	52.06	1,31.04		
	Husbandry- Skill														
	Development Technology														
	Transfer and Extension														
	Women Welfare-	Normal	49.28	..	49.28	..	49.15	..	49.15	..	62.88	..	62.88		
	One Stock Centre	TSP	39.68	..	39.68	..	33.00	..	33.00	..	18.54	..	18.54		
		SCSP	16.15	..	16.15	..	15.56	..	15.56	..	11.82	..	11.82		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
Post Matric Scholarship and Stipend	(RWSS) Barmer Lift canal Project	Normal	49,89.64	2,70.85	52,60.49	..	49,89.64	2,70.85	52,60.49	..	3,05.30	1,02,63.78	1,05,69.08
	Phase-II Part D	TSP	15,07.06	67.50	15,74.56	..	15,07.06	67.50	15,74.56	..	84.50	20,16.90	21,01.40
		SCSP	15,02.63	1,41.62	16,44.25	..	15,02.63	1,41.62	16,44.25	..	1,10.20	26,59.32	27,69.52
	Blue Revolution: Integrated Development and Management of Fisheries	Normal	30.93	30.63	61.56	63.00	30.93	30.63	61.56	66.27	1,25.00	1,33.06	2,58.06
		SCSP	..	3.74	3.74	7.20	..	3.74	3.74	17.01	..	1.68	1.68
	Medical Education, Training and Research- Grant-in-aid to Rajasthan Medical Education Society (RajMES)	Normal	..	74,00.00	74,00.00	..	..	74,00.00	74,00.00	..	..	80,27.00	80,27.00
	Scheduled Cast Post Matric Scholarship.	SCSP	1,83,17.12	2,45,25.83	4,28,42.95	..	1,72,93.71	2,41,21.13	4,14,14.84	..	2,05,69.35	81,71.74	2,87,41.09
	Scheduled Tribes Post Matric Scholarship	TSP	1,90,76.23	93,22.40	2,83,98.63	..	1,84,65.16	90,86.12	2,75,51.28	..	1,42,64.72	97,37.75	2,40,02.47
	Other backwards Classes Post Matric Scholarship	Normal	56,73.07	20,95.83	77,68.90	..	55,27.36	18,60.86	73,88.22	..	67,42.39	16,98.62	84,41.01
	(RWSS) Water Supply Project for Villages of Block Sajjangarh and Kushalgarh of District Banswara from Mahi dam	Normal	4,19.39	8,30.96	12,50.35	..	4,19.39	8,30.96	12,50.35	..	..	..	..
Rural Water Supply Schemes	Water Supply Project from Chakan Dam District Bundi	TSP	57.52	1,84.88	2,42.40	..	57.52	1,84.88	2,42.40	..	..	..	..
		SCSP	66.76	4,01.66	4,68.42	..	66.76	4,01.66	4,68.42	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Child Welfare Operation of Child Home/ Cretch	Normal	62.77	38.21	1,00.98	..	62.77	38.20	1,00.97	..	..	..	..
	Industrial Education Research and Training Central Institute of Plastic Engineering and Technology (CIPET)	Normal	..	14,00.00	14,00.00	..	..	14,00.00	14,00.00	..	..	8,00.00	8,00.00
	National Mission on Sustainable Agriculture (Agroforestry)	Normal	1,17.32	78.21	1,95.53	..	1,17.31	78.21	1,95.52	..	36.56	24.38	60.94
		TSP	25.77	17.18	42.95	..	25.76	17.18	42.94	..	8.33	5.55	13.88
		SCSP	16.99	11.34	28.33	..	17.00	11.33	28.33	..	0.25	0.17	0.42
	Poultry Productivity Project	Normal	1.00	..	1.00	..	1.00	..	1.00	..	86.40	57.60	1,44.00
		SCSP	0.83	0.56	1.39	..	0.83	0.55	1.38	..	..	..	..
	Urban Development- Grants to Municipal Corporation and Municipalities/ Municipal Council under Fourteen Finance Commission	Normal	5,50,61.90	..	5,50,61.90	..	5,50,61.90	..	5,50,61.90	..	..	..	..
		TSP	1,08,05.58	..	1,08,05.58	..	1,08,05.58	..	1,08,05.58	..	..	..	..
		SCSP	1,42,92.52	..	1,42,92.52	..	1,42,92.52	..	1,42,92.52	..	..	..	..
	Relief on Account of Natural Calimities- State Disaster Response Fund	Normal	18,09,67.81	1,23,46.89	19,33,14.70	..	16,99,63.37 (-)	1,83,44.49 *	15,16,18.88	..	..	..	..
	Public Works-, Judiciary Administration Building	Normal	..	4,40.01	4,40.01	..	..	4,30.49	4,30.49	..	..	..	..
	Rural Development - Programme- General	Normal	9,33,04.54	..	9,33,04.54	..	9,33,04.54	..	9,33,04.54	..	..	..	..
		TSP	1,83,88.48	..	1,83,88.48	..	1,83,88.48	..	1,83,88.48	..	..	..	..
	Basic Grant to Gram Panchayats Under 14th Finance Commission	SCSP	2,45,17.98	..	2,45,17.98	..	2,45,17.98	..	2,45,17.98	..	..	..	..

* Minus figure is due to deposit of unspent amount of previous years.

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Rural Development	Normal	5,71.25	9,08.57	14,79.82	22,96.24	5,71.25	9,08.57	14,79.82	..	..	..	..		
	Programme- Rashtriya	TSP	1,48.28	2,35.84	3,84.12	1,12.11	1,48.28	2,35.84	3,84.12	..	..	..	..		
	Gram Swaraj Abhiyan (RGSA)	SCSP	1,12.10	1,78.31	2,90.41	1,48.28	1,12.10	1,78.31	2,90.41	..	..	..	..		
	Medical Education, Training and Research- National Mental Health Scheme	Normal	13.40	1,49.80	1,63.20	..	13.40	1,49.80	1,63.20	..	..	..	..		
	Establishment of strengthening of Existing Veterinary Hospital and Dispensary (ESVHD)	Normal	59.22	53.63	1,12.85	..	59.22	52.00	1,11.22	..	..	..	..		
	Construction, Renovation and Extention of facilities - of Maa- Badi centres under article 275(1) of constitution of India	TSP	2,50.00	..	2,50.00	..	2,50.00	..	2,50.00	..	..	..	..		
	Dairy Development Programme in Scheduled area under Special Central Assistance	TSP	1,50.00	..	1,50.00	..	1,50.00	..	1,50.00	..	..	..	..		
	Road Safety and Public Transport in Scheduled area under Special Central Assistance	TSP	5,00.00	..	5,00.00	..	5,00.00	..	5,00.00	..	..	..	..		
	Deepening of Wells in Scheduled area under SCA	TSP	15,00.00	..	15,00.00	..	15,00.00	..	15,00.00	..	..	..	..		
	Support for Construction, Renovation and Extension of KUMS in Scheduled area under SCA	TSP	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	..	..	..	..		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Concl.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2018-19*			GoI releases	Actuals 2018-19			GoI releases	Actuals 2017-18		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Construction, Renovation and Extension of facilities in TAD Buildings under CCD Scheme for Saharia Development	TSP	..	..	..	..	..	..	..	..	2,00.00	..	2,00.00
	Development and Renovation of Historical and Cultural Centres under CCD Scheme for Saharia Development	TSP	..	..	..	..	..	..	..	..	3,05.69	..	3,05.69
	Pradhan Mantri Matratv Vandana Yojna (PMMVY)	Normal	3,24.70	89,21.08	92,45.78	..	2,97.02	89,03.33	92,00.35	..	..	..	..
	NFSM Nutri Cereal	Normal	1,99.74	1,33.16	3,32.90	..	1,99.74	1,33.16	3,32.90	..	..	..	..
		TSP	32.44	21.63	54.07	..	32.44	21.63	54.07	..	..	..	..
		SCSP	84.32	56.21	1,40.53	..	84.32	56.21	1,40.53	..	..	..	..
	Other schemes where provision and expenditure is less than ₹ one crore	Normal	4,77.44	3,12.74	7,90.18	18.69	4,77.45	3,11.42	7,88.87	75.72	6,98.54	6,03.71	13,02.25
		TSP	2,21.87	23.02	2,44.89	..	2,21.88	23.02	2,44.90	..	3,27.51	30.93	3,58.44
		SCSP	14.32	30.62	44.94	..	14.32	30.63	44.95	..	31.05	35.28	66.33
Grand Total			2,04,23,43.25	2,21,45,70.44	4,25,69,13.69	67,24,98.93	2,04,38,74.03	2,16,52,03.42	4,20,90,77.45	79,87,69.37	1,70,01,29.59	1,88,09,59.96	3,58,10,89.55

APPENDIX No. V - (Contd.)

B - State Schemes*

State Scheme	Normal/ TSP/ SCSP#	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rajasthan Investment Promotion Policy	Normal	7,81,70.75	7,00,00.00	5,34,34.80	4,18,80.20	5,34,34.81	4,18,80.21
Public Works- Revenue Buildings	Normal	37,79.53	1,35,40.00	21,00.99	44,95.25	20,78.18	45,38.05
	TSP	2,14.05	20,45.00	2,51.64	4,71.72	2,51.00	4,79.08
	SCSP	11,37.85	23,80.00	5,61.71	5,82.13	5,61.29	6,12.75
Public Works- Construction in Secretariat	Normal	5,27.10	5,41.47	21.56	3,28.77	21.56	3,33.89
Elementary Education- Direction and Administration	Normal	1,34.57	3,65.51	1,49.12	2,60.84	1,47.84	2,58.41
Upper Primary Schools for boys	Normal	1,44,17.60	19,54.35	1,62,76.93	1,09,02.85	1,62,69.56	1,09,00.36
	TSP	1,00.02	51.00	1,20.45	61.27	1,20.45	61.27
	SCSP	1,07.60	1,07.60	1,07.60	1,07.60	1,07.60	1,07.60
Upper Primary Schools for girls	Normal	13,10.52	2,58.01	21,57.52	10,89.20	21,56.00	10,88.35
	TSP	7.02	6.50	..	..	..	..
Elementary Education Inspection	Normal	50,73.25	33,70.25	39,32.80	40,92.37	39,28.18	40,91.86
Operation of Ashram Hostels through the Tribal Area Development	TSP	77,06.43	43,98.70	70,43.46	40,20.21	69,79.08	40,20.21
Madarsa Board	Normal	2,09.01	1,90.01	2,09.01	1,45.00	2,09.00	1,45.00
Assistance to Universities for Higher Education- Ramanandacharya Sanskrit University, Jaipur	Normal	10,11.44	9,19.49	5,17.25	9,11.65	5,17.25	9,11.65
Government College for Boys	Normal	43,26.11	34,79.01	50,76.37	38,18.20	50,74.39	38,15.10
	TSP	13,07.61	11,06.51	10,14.11	8,56.06	10,13.96	8,45.02
	SCSP	9,72.62	7,41.52	8,22.24	6,51.47	8,21.20	6,51.47
Government College for Girls	Normal	13,29.71	8,85.51	20,11.02	11,31.72	20,11.00	11,31.74

* Projects having State Fund/ Plan Outlay or Budget Allocation or Expenditure comprising ₹ 1 crore or more are included.

Full form of following abbreviations used in this Appendix :- 1. TSP - Tribal Sub Plan 2. SCSP - Scheduled Caste Sub Plan.

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Adult Education Programme	Normal	3,58.85	3,57.30	2,87.35	2,76.22	2,86.80	2,75.92
	TSP	32.01	30.01	27.15	25.01	27.15	25.01
	SCSP	0.01	0.01	..	..	..	..
Promotion of Modern Indian Languages and Literature under Language Development- Rajasthan Sahitya Academy, Udaipur	Normal	1,10.00	1,00.00	33.02	63.31	33.02	63.31
Language Development(Sanskrit Education)- Sanskrit Schools	Normal	71,16.91	52,12.79	65,88.83	51,02.46	65,88.70	51,02.38
	TSP	8,62.00	6,31.79	7,95.16	6,51.12	7,95.16	6,51.12
	SCSP	15,53.25	9,51.74	15,24.65	11,45.40	15,24.51	11,45.42
Language Development(Sanskrit Education)- Rajasthan Sanskrit Academy, Jaipur	Normal	1,55.00	1,65.00	1,09.50	1,17.51	1,09.50	1,17.51
Secondary Education- Secondary School Building	Normal	9,34.15	21,72.07	1,43.42	14,11.44	1,43.47	14,18.58
	TSP	0.01	0.01	..	..	..	..
	SCSP	65.85	0.01	52.00	..	44.39	..
Universities and Higher Education- Higher Education Building	Normal	36,96.00	73,00.00	31,32.25	22,17.61	31,30.31	22,25.69
	SCSP	15,16.00	18,00.00	13,24.69	5,35.20	13,24.69	5,68.32
Sports and Youth Services- District Sport Complex	Normal	7,18.26	18,82.51	..	14,04.60	..	14,04.60
	TSP	6,20.02	7,45.79	..	3,00.00	..	3,00.00
	SCSP	6,24.23	8,39.44	..	4,20.15	..	4,20.15
Art and Culture- Modernisation, Renovation and Upgradation in Maulana Abul Kalam Azad Arabic Persian Research Institute, Tonk	Normal	5,86.71	5,47.63	..	4,20.58	..	3,78.72
Various Sports Programme	Normal	17,60.00	17,30.00	17,57.50	16,70.27	17,57.50	16,70.27
Rajasthan State Bharat Scouts and Guides	Normal	4,54.55	4,40.50	2,67.23	3,40.80	2,67.23	3,40.80
	TSP	44.78	36.71	29.00	36.69	29.00	36.69
	SCSP	68.91	47.20	44.66	48.50	44.66	48.50
Sports and Youth Services- Rajasthan Sports Council	Normal	16,01.39	14,55.81	10,92.54	14,55.81	10,92.54	14,55.81
	TSP	4,59.25	4,17.50	3,13.28	4,17.50	3,13.28	4,17.50
	SCSP	4,56.93	4,15.39	3,11.75	4,15.39	3,11.75	4,15.39

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Promotion of Art and Culture- Rajasthan Sangeet Natak Academy, Jodhpur	Normal	2,00.50	1,85.00	96.63	90.25	96.62	90.25
Promotion of Art and Culture- Jaipur Katthak Kendra	Normal	82.00	1,20.00	63.46	70.00	63.46	70.00
Promotion of Art and Culture- Jawahar Kala Kendra	Normal	8,00.00	7,69.00	6,18.22	7,66.25	6,18.23	7,66.25
Promotion of Art and Culture- Assistance to Autonomous Bodies, Voluntary Organisation and Voluntary Agencies	Normal	2,20.00	2,00.00	1,71.44	3,32.00	1,71.44	3,32.00
Welfare of Scheduled Caste- Ambedkar Peeth	SCSP	1,59.00	47.78	1,41.86	2,33.70	1,41.86	2,33.70
Development of Primary Health Centres under Janjati Kalyan Nidhi	TSP	1,00.00	1,00.00	99.37	99.65	99.37	99.65
Urban Health Services, Ayurveda- Direction and Administration	Normal	7,07.38	5,83.62	11,09.80	5,79.15	11,07.83	5,79.14
Urban Health Services, Ayurveda- Hospital and Dispensaries	Normal	13,20.95	10,47.95	15,92.40	10,38.80	15,90.74	10,38.50
	SCSP	2,29.40	2,13.33	2,18.46	1,91.06	2,18.10	1,91.38
	Normal	1,35.30	1,46.97	57.60	97.78	57.59	99.54
Urban Health Services, Ayurvedic Education- Ayurveda College, Udaipur	TSP	19.60	20.40	16.23	19.57	15.62	19.57
	SCSP	8.60	7.60	8.39	8.58	8.40	8.58
Urban Health Services, Homeopathy- Hospital and Dispensaries (Urban)	Normal	3,66.03	2,97.61	6,14.53	2,82.13	6,14.53	2,82.13
	SCSP	1,41.41	1,85.00	2,40.56	1,03.80	2,40.54	1,03.81
Urban Health Services- Unani Hospital and Dispensaries (Urban)	Normal	4,41.07	3,50.97	8,91.27	3,50.53	8,91.27	3,50.52
	SCSP	52.93	1,01.19	62.07	30.08	62.07	30.08
Urban Health Services, Allopathy- Assistance to Block Panchayats/ Medium level Panchayats for Health Sub Centres (Urban)	TSP	23,14.34	20,12.04	33,09.33	16,85.05	33,09.32	16,83.02

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Health Services, Allopathy- Assistance to Block Panchayats/ Medium level Panchayats for Primary Health Centres (Urban)	TSP	45,66.55	35,11.05	52,70.43	34,68.51	52,68.64	34,68.32
Urban Health Services, Allopathy- Community Health Centers (Urban)	TSP	20,14.79	16,16.39	22,32.09	14,37.48	22,31.98	14,37.42
Medical College, Jaipur	Normal	35,27.04	22,68.10	61,03.11	33,47.47	60,95.10	33,47.48
	TSP	1,74.00	55.00	1,48.86	1,29.16	1,48.87	1,29.16
	SCSP	40,00.03	24,71.00	87,35.31	32,93.15	87,34.12	32,93.15
Medical Education, Training and Research- Grant to Rajasthan University of Health Science, Jaipur	Normal	1,00,10.01	91,00.01	35,60.65	90,70.00	35,60.65	90,70.00
Urban Health Services- Construction of Panchkarm Centre and Panchgavya Rasayanshala	Normal	81.25	1,05.31	0.57	5.39	0.57	5.39
Urban Health Services- Improvement of Nurse/ Compounder Ayurveda Training Center, Ajmer	Normal	30.01	10.25	29.65	10.25	29.65	10.25
	TSP	1,80.23	0.01	1,76.72	..	1,76.72	..
	SCSP	88.36	88.36	..	88.36	..	88.36
Rural Health Services- Primary Health Centers Building	Normal	0.01	0.01	..	..	..	..
	SCSP	32,53.65	57,49.99	13,61.30	8,78.39	13,61.30	8,78.39
Rural Health Services- Community Health Centers Building	Normal	0.01	2,75.41	..	2,91.53	..	2,91.53
Medical Education, Training and Research- Other Expenditure in Medical College, Jaipur	Normal	32,93.02	18,68.02	17,31.03	17,50.68	17,31.02	17,50.67
Training for Water Supply- Subordinate Engineering Training Institute	Normal	1,75.60	1,59.64	1,57.53	1,44.95	1,57.52	1,44.93
Rural Water Supply Schemes through Pipe Lines	Normal	88,50.95	72,00.01	99,96.26	74,88.95	96,51.00	74,88.95

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rural Water Supply- Modernisation, Revitalisation and Rejuvenation of Machinery, Filter Plants and Head works including purchase of equipments for Filter Plants	Normal	4,00.00	5,00.00	55.36	1,64.96	55.36	1,64.96
Rural Water Supply- Summer Contingency for Rural Area	Normal	72,75.00	82,75.00	60,83.11	57,34.03	60,01.94	57,33.05
Rural Water Supply- Replacement of Pump and Motors	Normal	12,00.00	20,00.00	7,88.18	8,14.02	7,84.28	8,14.02
Replacement of old defective and polluted pipe lines and other improvement for better facility to consumers in Rural Area	Normal	20,00.00	30,00.00	19,57.28	17,84.82	19,47.57	17,84.45
Urban Water Supply Schemes- Chambal- Sawai Madhopur- Baler Water Supply Project(Urban)	Normal	34,35.00	24,04.50	12,27.51	5,48.48	12,10.23	5,47.83
	TSP	6,75.00	4,72.50	2,31.27	1,08.00	2,11.73	1,08.00
	SCSP	8,90.00	6,23.00	3,20.22	1,37.45	2,22.50	1,37.45
Urban Water Supply Schemes- Aapni Yojana Phase-II (Churu and Jhunjhunu Water Supply Project) (Urban)	Normal	3,09.15	44,52.50	2,31.87	30,68.44	2,31.87	30,68.44
	TSP	60.75	13,12.50	52.62	6,02.97	45.57	6,02.97
	SCSP	80.10	17,35.00	69.63	7,94.72	59.11	7,94.72
Rural Water Supply Schemes- Janta Jal Yojana	Normal	80,00.00	95,00.00	40,87.94	1,03,04.29	40,44.63	1,02,98.99
Rural Water Supply Schemes - Rejuvenation and Repair of Inlet Canals and Diggies in Canal areas (Bikaner region)	Normal	0.01	60,00.00	..	39,96.50	..	39,96.21
Rural Water Supply Schemes - Preparation of Projects through Consultants	Normal	60.00	3,50.00	..	1,55.66	..	1,55.66
Rural Water Supply Schemes - Purchase and Rejuvenation of Rigs	Normal	25.00	1,00.00	..	11.92	..	11.92
Urban Water Supply Schemes- Nagaur Lift Canal Water Supply Project Phase-I (Urban)	Normal	25,00.00	10,00.00	21,38.77	4,92.64	21,38.77	4,92.64
Housing- General Pool Accomodation	Normal	4,89.63	4,45.12	4,56.46	4,39.53	4,56.21	4,40.82

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Development- Grants to Municipal Corporation and Municipalities/ Municipal Council under recommendation of State Finance Commission	Normal	6,30,75.66	6,30,75.66	5,38,89.54	5,57,78.29	5,38,89.54	5,57,78.29
	TSP	1,24,08.46	1,24,08.46	1,05,75.50	1,09,46.18	1,05,75.50	1,09,46.18
	SCSP	1,63,88.88	1,63,88.88	1,39,88.21	1,44,78.49	1,39,88.21	1,44,78.49
Shahari Jan Sahbhagita Yojana	Normal	17,17.25	17,03.45	4,17.35	8,11.12	1,74.39	8,11.12
	TSP	3,37.00	3,37.50	82.66	1,60.69	82.66	1,60.69
	SCSP	4,45.75	4,45.75	1,09.21	2,12.33	1,09.21	2,12.33
Urban Renewal- Roads and Drains	Normal	44,64.85	48,07.00	12,58.66	41,71.51	12,58.66	41,71.51
	TSP	8,76.20	9,45.00	2,47.00	3,85.57	2,47.00	3,85.57
	SCSP	11,58.95	12,48.00	3,26.72	5,09.25	3,26.72	5,09.25
Urban Development- Town Planning	Normal	2,18.71	95.11	1,00.00	36.36	1,00.00	36.36
Rajasthan Urban Infrastructure Development Project	Normal	..	5,00.00	..	..	..	(-) 1,00.00
Information and Publicity- Information Center and Office Building	Normal	2,90.27	4,33.12	1,23.17	2,42.32	1,23.17	2,48.54
	TSP	2,00.00	2,06.20	74.48	..	74.48	..
	SCSP	0.01	0.01	..	..	..	..
Maintenance of Hostels	Normal	1,30,47.41	13,79.12	1,10,11.11	9,48.70	1,09,65.01	9,48.61
Development of Sambal Gram	SCSP	10,00.00	50,00.00	3,28.05	..	3,28.05	..
Welfare of Scheduled Caste and Scheduled Tribes- Assistance to Rajasthan Scheduled Caste and Scheduled Tribe Finance and Development Co-operative Corporation (RSFDCC)	SCSP	10,00.00	10,00.00	10,00.00	7,50.00	10,00.00	7,50.00
Palanhar Yojana	Normal	1,50,00.00	1,30,00.00	1,67,99.99	1,49,49.99	1,67,92.02	1,49,49.99
	TSP	28,50.00	25,00.00	31,88.23	28,49.99	31,88.21	28,49.98
	SCSP	50,00.00	45,00.00	60,00.00	50,00.00	59,97.20	50,00.00
Anuprati Yojana	Normal	30.00	30.00	24.20	29.18	21.30	29.18
	TSP	1,50.00	1,50.00	1,24.18	1,48.85	1,21.48	1,48.85
	SCSP	1,50.00	1,50.00	88.05	1,09.75	78.75	1,09.75

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Sahayog Yojana	Normal	7,50.00	7,50.00	7,99.55	7,36.85	7,98.55	7,36.85
	TSP	3,00.00	2,50.00	2,78.75	2,78.75	2,77.85	2,78.75
	SCSP	5,00.00	5,00.00	4,09.45	4,10.20	4,06.35	4,10.20
Welfare of Minorities- Grant to Rajasthan Minorities Finance and Development Cooperatives Cooperation (RMFDCC)	Normal	1,80.00	0.01	1,80.00	..	1,80.00	..
Welfare of Other Backward Classes- Integrated Project for Gadia Lohar	Normal	1,50.00	2,00.00	1,49.95	1,50.00	1,49.95	1,50.00
Welfare of Minorities- Loan to Rajasthan Minority Finance and Development Co-operative Corporation (RMFDCC)	Normal	1,55.00	1,55.00	..	1,55.00	..	1,55.00
Rojgar Mela	Normal	3,68.00	3,74.00	1,42.85	3,11.40	1,42.85	3,11.40
	TSP	40.00	56.00	5.39	9.63	5.39	9.63
	SCSP	56.00	72.00	21.97	37.67	21.97	37.67
Social Security and Welfare- Viswas Yojana	Normal	3,00.00	8,30.00	4,07.25	12,32.57	4,07.25	12,32.57
	TSP	50.00	1,10.00	58.02	1,36.78	58.02	1,36.78
Women Welfare- Women Self Help Group Institute	Normal	2,88.29	2,40.28	1,47.90	1,44.27	1,43.71	1,44.27
Nutrition- Mahila Kalyan Kosh	Normal	1,18.54	1,25.04	4,73.96	99.26	4,73.38	99.26
	TSP	16.89	17.89	70.29	14.71	69.45	14.72
Social Security and Welfare- Identification of Handicapped	Normal	10.01	10.01	15.05	3,40.48	15.05	3,40.48
	TSP	1.01	1.01	0.52	48.55	0.52	48.55
Social Security and Welfare- Camps for Marriage of Handicapped	Normal	1,00.00	1,31.50	1,02.75	86.00	1,01.00	86.00
	TSP	15.00	15.00	14.00	10.75	14.00	10.75
Social Security and Welfare- Public Awareness, Research Publication and Publicity of Anti intoxication and Prevention of other bad customs	Normal	70.00	60.00	1,77.61	92.99	1,77.61	92.99

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Social Security and Welfare- Operation of Residential Schools for children of Herdsmen	Normal	3,52.61	3,14.01	3,61.20	3,06.61	3,61.20	3,06.62
Social Security and Welfare- Individual or Common Hostels for study of Children of SC/ ST/ Denotified Tribes	Normal	1,50.00	1,20.00	89.16	82.86	89.16	82.86
Social Security and Welfare- Residential School Building for children of rebari and other migratory community	Normal	5,00.00	5,00.00	1,16.70	..	1,16.70	..
Labour Welfare- Divisional and District Office Building	Normal	4,07.97	3,70.87	1.58	43.37	1.79	43.37
Industrial Training- Industrial Training Institute (ITIs)	Normal	85,25.96	1,40,72.27	51,55.78	1,08,55.43	51,55.31	1,08,54.35
	TSP	1,83.18	8,93.99	1,29.04	4,23.17	1,29.04	4,23.17
	SCSP	5,34.41	12,52.00	3,92.77	4,31.34	3,92.77	4,31.34
Construction of facilities for Pilgrims	Normal	3,11.09	10,73.25	2,84.08	6,04.78	2,82.06	6,11.49
	TSP	19.00	14.10	1,02.59	14.09	1,02.59	14.09
Agriculture Development- Seed Development	Normal	6,63.31	3,18.55	3,41.28	7,06.24	3,41.29	7,06.16
	TSP	1,29.96	..	41.26	..	41.26	..
	SCSP	1,75.41	..	65.76	..	65.76	..
Plant Protection- Eradication of insects and diseases in non- endemic areas	Normal	4,83.01	4,72.66	4,20.42	3,83.29	4,20.44	3,83.30
	TSP	25.00	25.00	7.89	11.33	7.88	11.33
	SCSP	25.00	25.00	15.59	17.38	15.59	17.38
District Level Agriculture Schemes- Agriculture Extension Services	Normal	2,60.64	2,68.39	2,12.49	2,75.42	2,12.49	2,75.42
	TSP	50.46	56.46	48.00	55.82	48.00	55.82
	SCSP	65.25	89.25	61.13	86.91	61.12	86.92
Agriculture Information	Normal	25,83.00	31,71.00	1,62.27	43,10.28	1,62.27	43,10.27
	TSP	30.00	30.00	21.55	21.96	21.55	21.96
	SCSP	38.00	38.00	30.32	35.13	30.32	35.13

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
District Level Agriculture Schemes- Agriculture Demonstration	Normal	3,50.00	3,50.00	3,24.70	2,36.48	3,24.70	2,36.48
	TSP	65.00	65.00	27.59	31.17	27.59	31.17
	SCSP	84.97	84.97	89.57	76.89	89.57	76.89
Agriculture Development- Innovative Programme	Normal	6,36.00	3,98.00	2,46.62	3,44.83	2,46.62	3,44.83
	TSP	1,61.00	1,17.00	32,66.11	82.74	32,66.10	82.74
	SCSP	2,51.00	1,85.00	1,25.17	1,36.96	1,25.17	1,36.96
Development of Horticulture	Normal	28,48.39	8,86.40	15,94.57	9,86.97	15,94.58	9,86.96
	TSP	4,45.47	1,33.07	1,64.41	1,28.20	1,64.41	1,28.19
	SCSP	3,46.01	1.01	0.78	0.93	0.78	0.93
Agriculture Development- Water Management	Normal	0.01	0.01	39,58.16	..	39,58.16	..
	TSP	0.01	0.01	1,50.39	..	1,50.39	..
	SCSP	0.01	0.01	5,50.35	..	5,50.35	..
Mission for Livelihood	Normal	..	51,50.25	..	41,66.16	..	41,66.16
	TSP	..	10,12.50	..	5,40.00	..	5,40.00
	SCSP	..	13,37.25	..	7,13.20	..	7,13.20
Soil Conservation- Establishment Charges	Normal	16,21.16	0.16	37,40.51	9,60.00	37,39.59	9,60.00
Veterinary Services and Animal Health- Veterinary Hospital and Dispensaries	Normal	98,20.95	72,53.45	1,11,82.73	97,24.93	1,11,51.60	97,15.47
	TSP	9,51.47	9,80.31	8,99.88	6,24.49	8,99.21	6,24.49
Veterinary Services and Animal Health- Veterinary Polyclinics	Normal	11,63.13	6,98.13	11,00.62	9,02.72	11,00.59	9,02.72
Reforestation of Degraded Forests	Normal	7,74.89	8,33.82	7,13.34	8,16.06	7,02.80	8,16.06
	TSP	12,48.48	9,06.15	11,49.88	9,41.38	11,49.88	9,41.38
	SCSP	6,95.15	5,94.93	6,52.54	6,10.09	6,52.19	6,10.09
Biodiversity Conservation including Ecological Tourism Activities	Normal	4,17.57	3,51.82	3,16.83	2,29.56	3,15.61	2,29.55
	TSP	5.00	5.00	4.66	4.89	4.66	4.89
Farm Forestry	Normal	4,18.41	3,36.01	3,14.34	3,05.65	3,09.46	3,05.65
Development of Ghana Bird Sanctuary (Govardhan Drain)	Normal	0.01	0.01	..	..	..	..
	SCSP	1,10.00	1,50.00	1,10.00	94.09	1,10.00	94.09

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Modernisation, Revitalisation, Renewal and Up-gradation of Forestry Communication & Building	Normal	3,67.00	3,43.00	1,90.28	3,02.09	1,87.52	3,02.09
Bhakra Nangal Canal Plantation	Normal	4,14.33	3,55.65	3,48.68	3,20.50	3,44.90	3,20.50
Gang Canal Plantation	Normal	1,99.24	2,74.50	1,94.90	2,74.35	1,94.90	2,74.35
Different Projects for Forest/ CAMPA Fund	Normal	20.00	11.26	18.72	1,53.79	18.72	1,53.79
Environmental Forestry	Normal	8,86.75	8,00.61	6,36.50	9,51.14	6,10.80	9,51.14
Agriculture Research- Grant-in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner	Normal TSP	3,63.14 0.03	3,15.27 0.03	3,63.12 ..	3,15.26 ..	3,63.12 ..	3,15.26 ..
Agriculture Research- Grant-in-aid to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal TSP SCSP	6,99.67 2,62.80 1,47.62	5,55.66 2,38.91 1,16.02	6,99.67 2,62.80 1,47.62	5,55.66 2,38.91 1,16.02	6,99.67 2,62.80 1,47.62	5,55.66 2,38.91 1,16.02
Co-operation- Publication and Publicity	Normal	45.00	40.00	1,08.07	39.94	1,08.07	39.94
Co-operation- Interest subsidy to Credit Cooperative Institutions	Normal TSP SCSP	1,19,06.00 22,39.00 31,05.00	1,12,76.88 21,24.63 29,41.80	2,14,66.00 20,46.00 29,54.00	1,09,99.00 14,76.00 22,32.00	2,14,66.00 20,46.00 29,54.00	1,09,99.00 14,76.00 22,32.00
Co-operation- Interest Subsidy to Good Loanee of Cooperative Societies	Normal TSP SCSP	2,60,04.00 46,47.00 63,49.00	2,60,04.00 46,47.00 63,49.00	2,60,04.00 46,47.00 63,49.00	2,06,15.00 28,12.00 24,89.00	2,60,04.00 46,47.00 63,49.00	2,06,15.00 28,12.00 24,89.00
Rural Development Programme- Grant under recommendation of State Finance Commission	Normal TSP SCSP	20,87,93.47 4,11,44.40 5,48,64.43	18,98,12.25 3,74,04.00 4,98,76.75	15,43,26.75 3,04,14.71 4,05,53.01	18,98,12.08 3,74,03.99 4,98,76.73	15,43,26.75 3,04,14.71 4,05,53.01	18,98,12.08 3,73,92.18 4,98,76.73
Rural Development Programme- M.L.A. Local Area Development Programme	Normal TSP SCSP	3,08,25.00 60,75.00 81,00.00	2,74,00.00 54,00.00 72,00.00	1,54,12.50 30,37.50 40,50.00	3,42,50.00 67,50.00 90,00.00	1,54,12.50 30,37.50 40,50.00	3,42,50.00 67,50.00 90,00.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rural Development Programme- Swa-vivek	Normal	1,37.40	2,06.00	..	2,06.00	..	2,06.00
District Development Scheme	TSP	26.90	40.50	..	40.50	..	40.50
	SCSP	35.70	53.50	..	53.50	..	53.50
Rural Development Programme- Modernisation of	Normal	13,74.00	27,46.75	4,46.55	17,22.08	4,46.55	17,22.08
Zila Parishad and Panchayat Samiti Buildings	TSP	2,70.00	5,40.00	87.75	4,44.53	87.75	4,44.53
	SCSP	3,56.00	7,13.25	1,15.70	3,33.39	1,15.70	3,33.39
Special Area Development Programme-	Normal	34,04.00	34,35.00	..	33,86.39	..	33,86.39
Mewat Area Development	TSP	7,17.00	6,75.00	..	6,75.00	..	6,75.00
	SCSP	8,79.00	8,90.00	..	8,90.00	..	8,90.00
Special Area Development Programme-	Normal	34,09.00	34,25.41	17,74.35	33,62.76	17,74.35	33,62.76
Dang Area Development	TSP	7,14.00	6,78.20	3,62.22	7,42.00	3,62.22	7,42.00
	SCSP	8,77.00	8,96.40	4,44.90	8,89.00	4,44.90	8,89.00
Special Area Development Programme-	Normal	34,16.00	34,35.00	17,65.39	33,68.03	17,65.39	33,68.04
Magra Area Development	TSP	7,12.00	6,75.00	3,62.96	7,39.00	3,62.96	7,39.00
	SCSP	8,72.00	8,90.00	4,44.54	8,85.00	4,44.54	8,85.00
Irrigation- Bhankra Nagal Project	Normal	6,96.90	8,80.00	2,95.39	16,81.83	2,98.50	17,25.56
Irrigation- Indira Gandhi Nahar Project,	Normal	60,92.27	38,82.34	54,94.90	29,16.70	58,61.61	48,19.09
Bikaner - Second Stage	SCSP	7,89.17	9,48.02	3,88.85	6,73.35	3,88.84	6,73.27
Irrigation- Yamuna Water Project	Normal	37.40	34.00	1,19.08	1,74.76	1,19.08	1,74.76
	TSP	7.70	7.00	7.70	35.98	7.70	35.98
	SCSP	9.90	9.00	9.90	46.26	9.90	46.26
Irrigation- Ratanpura Distributory	Normal	1,50.00	2,00.00	1,44.96	99.99	1,44.96	99.99
Irrigation- Mahi Project	TSP	30,00.06	7,00.01	29,98.28	8,28.73	29,98.28	8,21.58
Irrigation- Bisalpur Project	Normal	20.50	61.50	20.48	8,13.76	23.05	9,61.06
	SCSP	4.50	13.50	4.51	11.42	5.08	13.46
Irrigation- Parwan Project	Normal	4,99,67.71	6,11,44.99	3,41,92.00	4,10,34.97	3,65,00.57	3,57,59.66
	TSP	1,60,32.29	1,70,00.00	1,20,72.00	1,26,57.47	1,20,72.00	1,26,02.09
	SCSP	4,40,00.00	2,18,55.00	3,19,84.63	1,77,57.49	3,14,16.10	1,60,85.70

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Irrigation- Dholpur Lift Project	Normal	1,02,00.00	1,35,99.38	37,48.89	24,50.00	29,97.78	26,91.64
	TSP	21,00.00	27,99.88	6,99.96	7,00.00	6,99.96	7,00.00
	SCSP	27,00.00	36,00.74	6,96.35	8,49.98	7,96.38	9,33.81
Irrigation Survey	Normal	29,45.39	26,77.70	23,14.04	25,43.08	21,90.69	25,43.06
	SCSP	6,92.00	8,19.00	5,33.12	8,11.92	5,05.12	8,11.92
Irrigation- Modernization/ Regeneration/ Upgradation/ Renovation of Medium Irrigation Project	Normal	17,00.00	16,05.63	14,57.12	27,63.96	15,54.03	30,36.31
	TSP	3,50.00	3,65.62	2,60.43	5,75.16	2,55.96	5,75.06
	SCSP	4,50.00	5,28.75	3,59.35	7,83.73	3,35.46	8,61.03
Irrigation- Gardada Project (NABARD)	Normal	23,52.80	40,45.80	17,03.78	16,38.73	17,21.50	16,74.75
	TSP	4,84.40	8,44.80	3,54.92	49.93	3,54.92	49.93
	SCSP	6,22.80	11,09.40	4,55.00	4,50.00	4,58.89	4,65.19
Irrigation- Takli Project (NABARD)	Normal	13,60.00	9,52.50	1,92.66	8,98.81	1,93.27	9,87.46
	TSP	2,80.00	2,13.57	35.00	2,49.99	35.00	2,49.99
	SCSP	3,60.00	3,08.85	69.17	3,49.87	69.38	3,84.38
Irrigation- Lhasi Project (NABARD)	Normal	4,76.00	4,52.06	2,17.69	2,88.06	2,19.22	2,60.97
	TSP	98.00	1,01.36	32.66	79.99	30.56	79.99
	SCSP	1,26.00	1,46.58	51.92	1,25.80	12.39	1,38.20
Irrigation- Rajgarh Project	Normal	37,40.00	19,37.40	37,39.96	43,92.39	38,71.20	45,38.51
	TSP	7,70.00	4,34.40	7,69.99	15,43.70	7,69.89	15,43.70
	SCSP	9,90.00	6,28.20	9,90.00	12,06.66	10,23.08	13,25.66
Irrigation- Gagrin Project (NABARD)	Normal	13,60.00	11,62.44	6,40.68	6,70.00	6,36.15	7,41.10
	TSP	2,80.00	2,60.64	49.07	1,30.00	49.07	1,30.00
	SCSP	3,60.00	3,76.92	1,46.68	2,50.00	1,45.33	2,74.65
Irrigation- Hathiya Deh Project	Normal	10,20.00	50,00.00	10.85	6.32	10.85	6.94
	TSP	2,10.00	..	..	..	..	..
	SCSP	2,70.00	..	..	..	..	..
Irrigation- Minor Irrigation Construction Work (NABARD)	Normal	81,05.55	70,13.60	82,73.07	66,82.50	86,22.16	62,50.37
	TSP	53,00.00	53,00.00	50,54.85	63,60.73	50,37.43	62,75.34
	SCSP	17,46.00	26,86.40	18,75.70	23,95.33	19,98.11	26,31.14

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Irrigation- Modernisation/ Extension/ Renovation of Minor Irrigation Projects	Normal	13,60.00	13,60.10	10,28.63	16,13.33	10,30.37	17,44.67
	TSP	2,80.00	2,80.00	2,02.41	2,07.62	2,02.18	2,07.50
	SCSP	3,60.00	3,60.00	2,55.05	3,69.13	2,56.38	4,02.12
Irrigation- Water Harvesting Structure (NABARD)	Normal	27,20.00	23,80.00	37,67.30	30,13.35	39,56.77	32,68.73
	TSP	5,60.00	4,90.00	7,07.06	5,23.24	7,05.88	5,22.75
	SCSP	7,20.00	6,30.00	10,38.96	6,38.54	10,55.08	7,01.64
Development of Indira Gandhi Nahar Area- Construction of Roads in Mandies	Normal	75.00	75.00	27.19	62.36	27.19	62.36
	SCSP	25.00	25.00	6.25	18.75	6.25	18.75
Ghaggar Flood Control Work	Normal	1,64.00	1,64.02	2,10.35	1,25.38	2,07.64	1,28.39
	SCSP	36.00	36.00	35.94	23.78	35.55	23.78
Flood Control Works in other districts	Normal	57.40	31,15.99	10,53.69	53,68.51	9,38.10	58,91.34
	SCSP	12.60	6,84.00	2,38.73	12,24.00	3,84.66	13,44.72
Electrification- Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited	Normal	2,54,10.00	2,54,10.00	1,88,01.09	1,62,95.15	1,88,01.09	1,62,95.15
	TSP	69,30.00	69,30.00	51,69.78	44,43.95	51,69.78	44,43.95
	SCSP	1,38,60.00	1,38,60.00	1,06,79.13	88,88.90	1,06,79.13	88,88.90
Electrification- Investment in Rajasthan Rajya Vidhuyut Prasaran Nigam Limited	Normal	1,60,60.00	1,60,60.00	92,41.05	1,37,50.55	92,41.05	1,37,50.55
	TSP	43,80.00	43,80.00	25,41.00	37,50.15	25,41.00	37,50.15
	SCSP	87,60.00	87,60.00	52,48.95	75,00.30	52,48.95	75,00.30
New and Renewable Energy- Direction and Administration	Normal	2,06.00	1,86.79	38.55	1,12.71	38.55	1,12.71
	TSP	1,08.00	98.17	63.06	98.00	63.06	98.00
	SCSP	44.00	40.04	25.69	40.00	25.69	40.00
Technology Upgradation of Small Scale Industries	Normal	70.00	25.00	8.59	1,41.88	8.59	1,41.88
Minor Industries- National and International Trade Fairs	Normal	70.00	70.00	4.50	76.00	4.50	76.00
	TSP	20.00	20.00	..	10.30	..	10.30
	SCSP	25.00	25.00	..	13.20	..	13.20
Minor Industries- Cluster Development	Normal	1,07.02	1,30.02	55.57	1,38.50	55.57	1,38.50
	TSP	20.01	20.01	6.61	..	6.61	..
	SCSP	20.00	30.00	..	30.00	..	30.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Khadigramodyog- Grant to Rajasthan Khadi and Gramodyog Board	Normal	3,78.13	3,43.79	2,99.67	3,43.79	2,99.67	3,43.79
	TSP	33.41	30.37	26.51	30.37	26.51	30.37
	SCSP	73.29	66.59	58.15	66.59	58.15	66.59
Industries Development- Direction and Enforcement	Normal	1,00.00	20.00	5.77	22.68	5.62	22.68
Industrial Productivity- Grant to Bureau of Investment Promotion (BIP)	Normal	7,70.00	7,00.00	5,00.00	7,00.00	5,00.00	7,00.00
Industrial Productivity- Grant to Rajasthan Small Scale Industries Corporation (RAJSICO)	Normal	1,00.01	1,20.01	22.54	1,50.00	22.54	1,50.00
Industrial Productivity- Grant to Rural Non-Farm Development Agency (RUDA)	Normal	2,30.00	3,22.39	1,40.00	2,13.00	1,40.00	2,13.00
	TSP	40.00	37.06	20.00	18.00	20.00	18.00
	SCSP	56.00	50.55	28.00	24.00	28.00	24.00
Regulation and Development of Mines- Intensive Prospecting & Mineral Survey	Normal	20,55.47	15,22.05	16,80.66	14,10.35	16,80.15	14,10.07
	TSP	3,30.22	2,10.86	3,07.29	2,44.65	3,06.58	2,44.66
	SCSP	3,56.37	2,51.43	2,89.02	2,65.00	2,89.02	2,64.74
Development of Industries- District Industry Center (DIC) Buildings	Normal	77.00	97.10	19.94	44.59	15.18	44.59
	TSP	95.00	1,31.60	70.00	17.45	70.00	17.45
	SCSP	25.01	0.01	..	..	..	..
Development of State Highways- Road Construction	Normal	72,87.08	94,51.50	78,96.77	53,98.99	78,79.69	54,79.25
	TSP	14,31.50	19,55.50	14,92.60	4,33.51	14,81.91	4,40.35
	SCSP	19,00.88	25,93.00	19,83.05	17,56.23	19,32.67	17,83.91
Development of State Highways- Land Acquisition	Normal	78.92	1,57.95	2,23.25	85.70	1,99.00	74.46
	TSP	15.50	31.00	12.70	0.13	12.71	0.14
	SCSP	20.58	41.01	29.78	0.30	29.78	0.31
Development of State Highways- Widening, Strengthening and Renewal of Major District Roads	Normal	1,82,17.70	91,29.50	23,86.98	23,72.26	23,76.09	24,09.65
	TSP	35,78.76	17,93.50	4,76.25	2,64.45	4,71.09	2,68.62
	SCSP	47,52.21	23,77.00	6,28.28	3,07.30	6,13.24	3,12.14

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Development of District Roads- Rural Roads	Normal	10,53,02.65	14,40,20.00	8,65,80.61	11,84,46.26	8,63,57.84	12,01,92.49
	TSP	2,15,64.60	2,84,18.00	1,72,71.86	2,41,61.95	1,72,66.60	2,45,27.14
	SCSP	3,24,24.78	3,75,62.00	2,43,64.65	3,31,84.96	2,43,12.62	3,36,89.43
Development of District Roads- Urban Roads	Normal	36,43.54	41,97.90	27,25.13	41,10.41	27,21.40	41,61.00
	TSP	7,15.75	8,08.80	4,75.69	7,47.56	4,64.75	7,52.75
	SCSP	9,50.44	9,93.30	6,40.05	8,10.03	6,40.05	8,22.79
Construction of Air Strips	Normal	44,49.05	34,86.55	27,97.92	16,26.21	27,59.60	16,51.83
	TSP	8,73.11	8,73.06	5,22.08	44.37	5,22.08	45.06
	SCSP	11,54.86	22,95.03	4,90.65	19.27	4,90.65	19.57
Environment Education and Awareness Programme	Normal	1,10.52	81.53	66.15	67.17	66.15	67.17
	TSP	3.30	3.00	2.43	2.81	2.43	2.81
State Planning Machinery	Normal	1,10.32	1,14.55	80.07	79.15	80.07	79.14
Tourism- Direction and Administration	Normal	34.32	2,64.29	31.73	2,80.40	31.73	2,80.39
Census Survey and Statistics- Information Technology & Communication Department (Headquarter)	Normal	19,19.33	11,72.08	31,22.64	16,32.11	31,22.65	16,32.12
Census Survey and Statistics- Directorate of Economics & Statistics	Normal	34,07.85	25,03.42	31,37.26	25,57.24	31,37.25	25,56.82
	TSP	2,48.02	2,16.64	2,95.60	1,88.62	2,95.61	1,88.62
	SCSP	4,09.02	3,18.62	4,62.37	3,17.44	4,62.37	3,17.44
Co-operation- Loan to Rajasthan State. Cooperative Bank Limited	Normal	0.01	0.02	..	16,78.78	..	16,78.78
Co-operation- Purchases of Special Debentures issued by Rajasthan State Cooperative Land Development Bank Limited, Jaipur	Normal	0.01	4,50.00	..	1,02.25	..	1,02.25
Welfare of Minorities- Grant to Rajasthan Waqf Board	Normal	4,65.39	4,23.07	80.02	1,71.87	80.02	1,71.87
Public Works- General Administration Buildings	Normal	15,09.30	15,50.46	11,30.33	12,01.18	11,27.61	12,19.58

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Public Works- Jail Building	Normal	24,38.21	43,68.78	4,26.81	23,06.37	4,20.31	23,41.06
	TSP	23,81.42	7,26.75	3,00.00	5.62	3,00.00	5.71
	SCSP	3,31.43	9,60.50	23.25	19.25	23.25	18.97
Construction of Police Administrative Building	Normal	..	33,61.79	..	28,80.42	..	29,19.73
	TSP	..	5,76.25	..	4,64.64	..	4,71.13
	SCSP	..	5,61.96	..	2,67.17	..	2,71.34
Public Works- Cooperative Complex Building	Normal	1,54.87	1,91.19	..	2.96	..	3.01
	TSP	22.12	11.30	..	10.90	..	11.06
	SCSP	22.12	1.70	..	1.36	..	1.38
Public Works- Prosecution Building	Normal	1,72.49	1,77.19	93.45	1,53.84	93.45	1,55.96
Public Works- Stamps and Registration Building	Normal	6,25.92	6,42.99	3,43.53	5,11.61	3,39.32	5,17.06
Public Works- State Excise Buildings	Normal	9,09.77	9,34.59	7,80.10	7,14.67	7,76.32	7,25.80
	TSP	57.24	58.80	33.43	55.26	33.43	56.13
Public Works- Commercial Taxes Department Building	Normal	45,01.90	61,11.02	12,91.14	21,57.43	12,91.14	21,91.05
Public Works- Employment Office Buildings	Normal	2,50.69	2,59.13	3.30	23.23	2.92	23.60
Public Works- Rajasthan Legislative Assembly Building	Normal	1,68.65	0.01	12.88	58.32	12.88	58.32
Public Works- Transport Building & Driving Track	Normal	3,51.53	4,61.18	4,95.28	2,22.41	4,95.23	2,25.88
	TSP	66.94	87.94	33.79	15.12	33.79	15.35
	SCSP	88.58	1,16.08	83.66	21.30	83.66	21.63
Public Works- Construction in Raj Bhawan	Normal	1,43.38	1,16.33	1,89.04	1,04.05	1,67.25	1,05.67
Public Works- Treasuries and Accounts Department Building	Normal	7,01.75	10,49.61	6,23.93	4,55.54	6,23.93	4,62.64
	TSP	30.97	2,48.63	34.88	85.60	34.88	76.92
	SCSP	61.95	1,40.00	39.10	..	39.10	..
Corpus Fund, Harish Chandra Mathur Regional Institute of Public Administration, Jaipur	Normal	1,12.23	0.01	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Construction Work in Harish Chandra Mathur Regional Institute of Public Administration	Normal	17,72.29	17,13.19	8,37.94	14,74.00	8,35.18	15,03.68
Secondary Education- Direction and Administration	Normal	4,27.41	3,41.41	2,81.90	3,11.90	2,81.89	3,11.87
Assistance to Universities for Higher Education- Kota University	Normal	1,23.70	1,12.45	83.66	84.30	83.66	84.30
Assistance to Universities for Higher Education- National Law University, Jodhpur	Normal	2,20.00	2,00.00	..	1,30.50	..	1,30.50
Assistance for Technical Education to Engineering College, Ajmer	Normal	60.00	1,00.00	60.00	70.00	60.00	70.00
Assistance for Technical Education to Engineering College, Jhalawar	Normal	59.98	99.98	..	10.00	..	10.00
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Assistance for Technical Education to Engineering College, Bharatpur	Normal	2,45.00	7,00.00	1,22.50	7,00.00	1,22.50	7,00.00
Assistance for Technical Education to Women's Engineering College, Ajmer	Normal	54.00	1,40.00	54.00	90.00	54.00	90.00
Assistance for Technical Education to Engineering & Technical College, Bikaner	Normal	60.00	1,00.00	..	25.00	..	25.00
Urban Health Services, Allopathy- Assistance to Zila Parishads/ District level Panchayats for Regional & District Establishment	Normal	6,30.25	5,08.05	5,36.81	4,65.33	5,35.94	4,65.32
Medical College, Bikaner	Normal	..	11,36.53	..	14,90.97	..	14,90.96
	TSP	..	5,00.00	..	5,99.92	..	5,99.92
	SCSP	..	8,27.51	..	6,96.65	..	6,96.65
Medical College, Ajmer	Normal	13,92.15	13,02.45	15,65.04	12,41.35	15,53.41	12,41.34
	TSP	1,60.28	1,15.43	1,50.55	1,14.69	1,50.41	1,14.69
	SCSP	25,31.61	17,81.21	35,10.82	18,93.99	35,10.82	18,93.99

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Medical College, Kota	Normal	5,50.79	4,90.86	5,90.19	5,12.09	5,90.20	5,12.09
	TSP	8,65.21	7,75.21	9,23.65	7,36.49	9,23.64	7,36.49
	SCSP	16,10.51	11,97.29	18,01.85	11,69.51	18,01.85	11,69.50
Implementation of New Population Policy	Normal	3,55.02	3,55.02	2,43.98	2,58.62	2,43.98	2,58.62
	TSP	1,05.00	1,05.00	72.16	76.49	72.17	76.49
	SCSP	98.00	98.00	67.35	71.40	67.35	71.39
Assistance to BPL Women on First Delivery	Normal	2,20.00	2,85.00	1,48.08	1,97.08	1,47.98	1,97.08
	TSP	1,65.00	2,15.00	1,11.28	1,43.29	1,11.28	1,43.29
	SCSP	1,65.00	1,00.00	1,01.00	1,41.71	1,01.00	1,41.71
Augmentation/ Reorganisation of Urban Water Supply Scheme including development of bore holes and rejuvenation of pumping sets	Normal	2,05,94.48	1,68,00.00	1,99,16.45	1,88,20.66	1,97,85.96	1,87,91.15
Urban Water Supply Schemes- Jaipur Water Supply Project from Bisalpur (JBIC)	Normal	68.70	28.85	..	..	..	(-) 10.36
	TSP	13.50	5.67	..	..	..	..
	SCSP	17.80	7.48	..	..	..	..
Replacement of old and contaminate the environment pipe lines and for facility of clear water to consumers	Normal	30,00.50	19,23.60	17,62.66	30,29.09	17,61.10	30,09.59
	TSP	7,60.00	3,78.00	3,60.52	5,78.69	3,60.52	5,78.69
	SCSP	10,05.00	4,48.00	4,40.72	7,74.16	4,39.16	7,74.16
Rejuvenation, Modernisation, Upgrading of Urban Water Supply Scheme	Normal	3,25.00	3,00.00	3,78.53	3,03.93	3,69.99	3,03.93
Rejuvenation and Up-gradation of Filter Plants of Urban Water Supply Scheme	Normal	3,75.00	4,00.00	1,37.61	2,58.67	1,37.61	2,58.67
Extension/ Modification/ Rejuvenation of Administrative Offices of XEN/ SE/ ACE/ CE	Normal	3,25.50	3,05.00	1,76.05	2,76.08	1,76.00	2,76.08
Urban Water Supply Schemes- Chambal-Dholpur-Bharatpur Water Supply Project	Normal	5,00.00	0.01	3,54.34	..	3,54.34	..
Urban Water Supply Schemes- Jawai-Pali-Jalore Water Supply Scheme (Jawai- Jodhpur Pipeline Project)	Normal	13,74.00	10,30.50	8,16.96	4,12.19	8,16.96	4,12.19
	TSP	2,70.00	2,02.50	1,52.17	81.00	1,52.17	81.00
	SCSP	3,56.00	2,67.00	2,13.12	1,06.79	2,13.12	1,06.79

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Water Supply Schemes- Pokran- Phalsoond (Phalodi) Water Supply Project	Normal	54,78.82	0.01	31,08.80	3,43.50	31,08.80	3,43.50
	TSP	10,76.53	0.01	5,73.17	67.50	5,67.11	67.50
	SCSP	14,19.25	0.01	7,93.62	89.00	7,81.69	89.00
Urban Water Supply Schemes- Narmada Water Supply Project	Normal	68.70	1,37.40	..	1,37.40	..	1,37.40
	TSP	13.50	27.00	..	27.00	..	27.00
	SCSP	17.80	35.60	..	35.60	..	35.60
Urban Water Supply Schemes- Tonk- Uniyara- Deoli Water Supply Project from Bisalpur Dam (Urban)	Normal	11,67.90	22,48.00	6,56.38	19,00.92	6,41.38	19,00.92
	TSP	2,29.50	7,40.00	1,27.27	3,58.75	1,27.27	3,58.75
	SCSP	3,02.60	10,12.00	1,95.35	4,70.75	1,95.35	4,70.75
Urban Water Supply Schemes- Rajgarh - Bundi Water Supply Project	Normal	1,03.05	4,12.20	17.81	90.82	17.81	90.82
	TSP	20.25	81.00	3.38	3.83	3.38	3.83
	SCSP	26.70	1,06.80	4.45	53.49	4.45	53.49
Urban Water Supply- Summer Contingency for` Urban Area	Normal	9,75.00	7,00.00	8,35.27	8,21.36	8,28.31	8,19.77
Medical Assistance to non BPL Schedule Tribes patient for indoor treatment in Government Hospital and T.B. Control Programme in Schedule Area under Janjati Kalyan Nidhi	TSP	20,00.00	21,60.00	12,99.94	17,32.97	12,99.94	17,32.97
Welfare of Other Backward Classes- Dev Narayan Yojana	Normal	1,69,98.06	1,53,53.30	1,63,26.09	1,53,98.31	1,60,65.40	1,53,98.31
Hostel Buildings in Scheduled Area under Janjati Kalyan Nidhi	TSP	17,50.00	20,00.00	11,84.46	19,25.19	11,84.46	19,25.19
Child Welfare- Child Right Protection Commission	Normal	1,84.18	1,15.68	1,82.36	1,36.13	1,82.33	1,36.10
Social Security and Welfare- Construction of Sainik Vishram Grah	Normal	1,39.09	1,43.52	74.04	1,37.15	74.04	1,37.15
Drip Irrigation State Scheme	Normal	15,82.49	15,82.49	14,80.63	12,53.18	14,80.51	12,53.18
	TSP	1,79.08	1,79.08	1,40.53	1,18.99	1,40.53	1,18.99
	SCSP	2,38.43	2,38.43	1,22.61	88.18	1,22.61	88.18

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Animal Husbandry- Grants to Rajasthan	Normal	40,66.18	38,78.35	33,67.04	38,78.33	33,67.04	38,78.33
University of Veterinary and Animal	TSP	16,78.67	14,35.15	16,78.66	14,35.15	16,78.66	14,35.15
Sciences, Bikaner	SCSP	22,08.93	19,17.21	22,08.92	19,17.21	22,08.92	19,17.21
Census Survey and Statistics- e-gram scheme	Normal	1,00.32	2,83.39	66.02	57.17	66.00	57.17
	TSP	7.50	61.20	0.43	1.47	0.43	1.47
	SCSP	7.50	55.20	0.36	1.54	0.36	1.55
Census Survey and Statistics- e-communication	Normal	3,50.00	4,18.00	3,50.00	4,18.00	3,50.00	4,18.00
	TSP	65.00	79.00	65.00	79.00	65.00	79.00
	SCSP	85.00	1,03.00	85.00	1,03.00	85.00	1,03.00
Urban Water Supply Schemes- Chambal-	Normal	4,12.20	1,20.23	4,91.28	6,98.33	4,91.28	6,98.33
Bhilwara Water Supply Project (Urban)	TSP	81.00	23.63	92.56	4,85.47	92.46	4,85.47
	SCSP	1,06.80	31.15	1,28.16	5,60.48	1,28.16	5,60.48
Urban Water Supply Schemes- Nagaur	Normal	61,83.00	96,18.00	41,19.96	79,82.68	41,19.96	79,82.68
Lift Canal Phase-II (Urban)	TSP	12,15.00	18,90.00	8,01.36	15,66.87	8,01.36	15,66.87
	SCSP	16,02.00	24,92.00	10,66.48	20,67.74	10,66.48	20,67.74
Welfare of Scheduled Caste, Scheduled	Normal	1,50.00	1.00	..	..	..	..
Tribes and Other Backward Classes-	TSP	50.00	50.00	11.76	19.55	11.76	19.55
Hostel building with NABARD Assistance	SCSP	50.00	3,90.38	31.83	51.85	31.83	51.85
Irrigation- Indira Gandhi Nahar Project,	Normal	55,76.82	50,69.81	46,16.72	40,93.86	46,07.85	41,56.83
Jaisalmer (Second Stage)	SCSP	12,10.12	11,00.11	4,34.48	5,55.69	4,33.60	5,49.21
Industrial Education Research and Training-	Normal	0.02	0.02	..	3,81.00	..	3,81.00
Grant to National Institute of Fashion							
Technology (NIFT), Jodhpur							
Tourism Development- Grants to Rajasthan	Normal	1,10.00	1,25.00	80.00	95.00	80.00	95.00
Fair Organising Authority							
Census Survey and Statistics- Planning	Normal	2,48.15	1,09.98	2,61.88	1,95.60	2,61.87	1,95.60
(Manpower) Department	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Teaching Hospitals under Medical and Public Health- Jawahar Lal Nehru Hospital, Ajmer	Normal	23,55.81	13,65.21	27,23.69	14,62.11	27,23.70	14,62.11
Teaching Hospitals under Medical and Public Health- Zanana Hospital, Ajmer	Normal	2,67.80	1,85.12	2,75.04	2,15.57	2,75.04	2,15.57
Teaching Hospitals under Medical and Public Health- P.B.M., Men's Hospital, Bikaner	Normal	15,42.81	13,87.71	22,04.58	12,93.30	21,99.77	12,93.08
Teaching Hospitals under Medical and Public Health- Sawai Man Singh Hospital, Jaipur	Normal	11,80.05	7,35.05	11,95.54	10,36.56	11,95.54	10,36.56
Teaching Hospitals under Medical and Public Health- Sir Padampat Mother and Child Health Institute Hospital, Jaipur	Normal	2,50.07	1,65.04	7,44.98	3,26.08	7,44.99	3,26.08
Teaching Hospitals under Medical and Public Health- Mahila Hospital, Jaipur	Normal	1,10.03	95.03	1,06.64	83.24	1,06.64	83.24
Teaching Hospitals under Medical and Public Health- Ummaid Hospital, Jodhpur	Normal	11,95.00	8,60.00	13,30.89	8,79.28	13,30.87	8,79.28
Teaching Hospitals under Medical and Public Health- M.D.M. Hospital, Jodhpur	Normal	19,94.45	15,79.35	20,24.63	15,50.76	20,24.61	15,50.76
Teaching Hospitals under Medical and Public Health- M.B.S. Hospital, Udaipur	Normal	24,48.82	17,33.82	33,17.79	20,21.73	33,17.37	20,21.86
Teaching Hospitals under Medical and Public Health- Zanana Hospital, Udaipur	Normal	4,53.10	3,74.60	6,94.42	3,77.22	6,94.41	3,77.21
Teaching Hospitals under Medical and Public Health- M.B.S. Hospital, Kota	Normal	9,74.55	6,04.55	10,25.95	6,24.84	10,25.95	6,24.84
Teaching Hospitals under Medical and Public Health- J.K. Lon Hospital, Kota	Normal	11,65.50	5,82.10	11,04.98	6,63.97	11,04.98	6,63.96
Teaching Hospitals under Medical and Public Health- New Hospital, Kota	Normal	18,76.10	13,47.40	19,68.59	16,04.35	19,68.58	16,04.34

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Teaching Hospitals under Medical and Public Health- Pandit Deen Dayal Upadhaya Hospital, Gangori Bazar, Jaipur	Normal	9,44.15	7,39.14	10,27.07	7,98.71	10,27.05	7,98.72
Mobile Hospitals under Medical and Public Health- Mobile Surgical Hospital Unit, Jaipur	Normal	1,04.48	1,00.86	1,08.64	86.26	1,08.63	86.27
	TSP	56.03	50.13	67.18	44.28	67.17	44.28
	SCSP	90.07	78.97	75.95	80.59	75.95	80.57
Hospital and Dispensaries under Urban Health Services- Dispensaries	Normal	1,00.61	90.81	87.05	70.49	87.05	70.45
Welfare of Scheduled Tribes- Administrative Expenses of Commissioner, Tribal Area Development Office under Janjati Kalyan Nidhi	TSP	54.11	36.80	50.24	6,31.56	50.24	6,31.56
Development of Village Industries- Development of Roads in Salt Area	Normal	1,00.00	2,00.00	..	1,68.27	..	1,76.15
Social Security and Welfare- Navjivan Scheme	Normal	1,64.10	2,09.55	1,51.88	1,13.08	1,51.89	1,13.08
	TSP	20.00	20.00	2.57	3.99	2.57	3.99
	SCSP	2,00.00	2,00.00	1,99.22	1,80.97	1,99.22	1,80.97
Computerisation in Regional Transport Offices	Normal	20,83.85	18,19.56	14,87.31	14,84.16	14,87.31	14,84.16
	TSP	3,96.76	3,46.46	2.34	3,43.37	0.72	3,43.37
	SCSP	5,25.09	4,58.50	29.83	4,57.94	30.24	4,57.94
Treasury Establishment	Normal	2,50.00	2,80.00	2,76.74	2,41.42	2,76.74	2,41.42
Computerisation of Treasury under Mission Mode Project	Normal	15,92.00	11,86.00	31,39.96	33,85.92	31,39.96	33,85.92
Public Works- Pension Department Building	Normal	3,66.98	3,77.00	2,39.63	1,11.18	2,39.63	1,12.91
National Mission on Education through Information and communication Technology	Normal	3,52.51	50.01	9,49.14	1,37.84	9,49.14	1,37.84
Universities and Higher Education- College Education Building	Normal	0.01	0.01	..	..	..	..
	TSP	7,88.00	14,00.00	5,61.46	7,16.88	5,61.40	7,16.88

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Assistance for Technical Education to IIT, Jodhpur	Normal	2,00.01	0.02	6,11.00	..	6,11.00	..
Teaching Hospitals under Medical and Public Health- Mahatma Gandhi Hospital, Jodhpur	Normal	10,08.20	8,08.30	10,72.57	7,96.14	10,72.57	7,96.13
Mobile Hospitals under Medical and Public Health- Other Mobile Surgical Hospital Unit	Normal	5,15.86	4,51.02	3,61.57	4,01.41	3,61.58	4,01.38
	TSP	1,07.46	92.74	40.50	75.86	40.50	75.90
	SCSP	1,39.15	1,10.47	96.31	1,10.18	96.31	1,10.17
Urban Health Services, Homeopathy- Direction and Administration	Normal	1,84.43	1,27.93	1,66.76	1,50.58	1,66.76	1,50.59
Urban Health Services, Unani- Direction and Administration	Normal	2,08.33	1,72.22	1,52.64	1,37.93	1,52.64	1,37.92
	TSP	33.87	62.57	32.24	15.07	32.24	15.07
Technical Education- Polytechnic Schools	Normal	3,65.00	4,27.80	1,77.06	1,33.11	1,77.04	1,33.11
Medical Education, Training and Research- Direction and Administration	Normal	4,01.84	2,86.74	3,98.98	3,13.86	3,98.97	3,13.86
Public Health- Block level establishment	Normal	4,51.52	4,51.52	1,29.93	2,52.74	1,29.92	2,52.56
Urban Health Services- Construction of Hospitals of Homeopathy	Normal	50.01	1,00.01	15.97	53.64	15.29	55.96
Urban Water Supply Schemes- Supply of Bulk Meter & Consumer Meter	Normal	2,20.00	12.00	..	3.00	..	3.00
	TSP	60.00	5.00	..	0.99	..	0.99
	SCSP	67.99	8.00	..	1.35	..	1.35
Urban Water Supply Schemes- Deeg Water Supply Project	Normal	17,17.50	13,67.50	14,11.74	10,84.05	14,11.74	10,84.05
	TSP	3,37.50	4,87.50	2,65.98	3,07.19	2,65.98	3,07.19
	SCSP	4,45.00	6,45.00	3,68.28	4,83.75	3,68.28	4,83.75
Urban Water Supply Schemes- Construction and Commissioning of 40 MLD Water Treatment Plant at Shobhasar Section and other ancilliary works under Urban Water Supply Schemes, Bikaner	Normal	30.00	12.00	18.20	11.89	18.20	11.89
	TSP	10.00	5.00	70.00	..	70.00	..
	SCSP	10.00	8.00	23.94	5.30	23.94	5.30

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Water Supply Schemes- Nagda Anta	Normal	41.22	2,06.10	30.91	1,54.58	30.91	1,54.58
Baldeopura Water Supply Project (Urban)	TSP	8.10	40.50	6.07	30.38	6.07	30.38
	SCSP	10.68	53.40	8.01	40.05	8.01	40.05
Urban Water Supply Schemes- Computerisation/ Squad System/ E-governance etc.	Normal	50.00	20,50.00	66.56	29.69	66.56	29.69
Strengthening and Rejuvenation of different component of Rural Water Supply Scheme	Normal	23,00.00	40,00.00	10,81.61	21,21.89	10,77.51	21,21.89
Urban Water Supply in SC Basties	SCSP	52,06.00	90,00.00	43,50.98	48,04.54	43,47.59	48,04.54
Urban Water Supply Schemes in TAD Area	TSP	42,67.60	42,00.00	32,66.52	36,71.94	32,54.97	36,71.94
Information and Publicity- Direction and Administration	Normal	1,11.20	0.01	80.00	..	80.00	..
Social Welfare of Specially Abled- Direction and Administration of Directorate, Specially Abled Persons	Normal	2,77.53	1,87.93	2,38.76	4,29.20	2,38.75	4,30.63
Women Welfare- Establishment Expenditure of District Women Welfare Agencies	Normal	26,99.51	19,44.51	25,88.09	19,31.33	25,47.91	19,31.33
	TSP	4,66.94	3,16.94	4,39.27	3,12.39	4,39.27	3,12.40
	SCSP	6,08.59	4,08.59	5,22.12	3,55.97	5,22.08	3,55.97
Welfare of Minorities- Hostel building for Minorities	Normal	4,00.00	5,00.00	39.63	61.82	39.63	61.82
Animal Husbandry- Direction and Administration	Normal	10,52.48	6,60.70	9,01.59	7,50.99	8,99.90	7,50.98
	TSP	1,17.33	72.42	99.04	78.24	99.03	78.23
Wild Life Preservation- Development of Eco-tourism	Normal	2,00.00	75.00	42.89	82.68	42.89	82.68
Agriculture Education in Universities- Grant-in-aid to Swami Keshwanand Rajasthan Agricultural University, Bikaner	Normal	4,62.48	4,35.29	4,62.48	4,35.29	4,62.48	4,35.29
Modernization, Strengthening, Renewal and Upgradation of Hospitals (Urban)	Normal	0.01	0.01	..	..	..	..
	TSP	1,18.65	7,54.81	87.52	19.62	87.52	19.62

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Untied Fund to Panchayati Raj Institutions	Normal	0.03	0.03	3,39.60	..	3,39.60	..
	TSP	0.03	0.03	..	..	..	..
	SCSP	0.03	0.03	..	..	..	..
Indira Gandhi Feeder and Related Construction Works in Punjab	Normal	0.01	5,00.00	..	..	..	..
	SCSP	0.01	5,00.00	..	..	..	..
Environmental Research and Ecological Regeneration- Rajasthan State Biodiversity Board	Normal	2,20.10	2,20.84	1,69.00	30.00	1,69.00	30.00
Welfare of Backward Classes- Loan to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)	Normal	30.00	..	1,00.00	24.00	1,00.00	24.00
Electrification- Investment in Jaipur Discom	Normal	93,47.39	76,04.91	63,72.31	66,63.25	63,72.31	66,63.25
	TSP	26,04.35	20,74.03	17,52.23	18,17.25	17,52.23	18,17.25
	SCSP	56,63.26	41,48.06	36,19.46	36,34.50	36,19.46	36,34.50
Electrification- Investment in Jodhpur Discom	Normal	90,98.97	74,02.95	54,27.65	55,26.40	54,27.65	55,26.40
	TSP	25,35.20	20,19.02	14,92.46	15,07.20	14,92.46	15,07.20
	SCSP	55,12.83	40,38.03	30,82.89	30,14.40	30,82.89	30,14.40
Electrification- Investment in Ajmer Discom	Normal	62,28.63	50,67.13	47,75.94	45,10.00	47,75.94	45,10.00
	TSP	17,35.46	13,81.96	13,13.28	12,30.00	13,13.28	12,30.00
	SCSP	37,73.91	27,63.91	27,12.78	24,60.00	27,12.78	24,60.00
Crop Husbandry- Construction of Buildings of Agriculture Department	Normal	7,10.00	2,10.00	6,08.00	7,01.54	6,08.00	7,01.53
	TSP	39.00	39.00	39.00	38.36	39.00	38.36
	SCSP	51.00	51.00	51.00	47.83	51.00	47.83
Agriculture Education in Universities- Grant-in-aid to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	3,09.55	3,61.81	3,09.55	3,61.81	3,09.55	3,61.81
	SCSP	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00
Animal Husbandry Development- Grant to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	1,16.94	1,06.31	1,16.94	1,06.31	1,16.94	1,06.31
	TSP	23.10	21.00	23.10	21.00	23.10	21.00
	SCSP	31.10	28.27	31.10	28.27	31.10	28.27

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Irrigation- Nohar- Sawa Lift Scheme	Normal	33,30.42	23,29.10	32,48.05	35,93.42	32,48.04	35,93.88
	SCSP	2,63.37	2,00.01	1,35.22	1,32.95	1,35.22	1,28.85
Irrigation- Gajner Lift Scheme	Normal	7,77.08	7,87.45	5,28.95	7,35.66	5,28.93	7,35.14
	SCSP	19,20.00	14,95.00	18,74.14	21,17.88	18,74.14	21,17.88
Irrigation- Kolayat Lift Scheme	Normal	20,83.72	19,97.62	19,99.36	20,80.51	19,99.36	20,85.77
	SCSP	2,00.01	2,00.01	38.66	1,91.37	38.66	1,91.37
Irrigation- Phalodi Lift Scheme	Normal	5,53.87	6,59.72	4,86.97	6,68.08	4,86.97	6,67.60
	SCSP	1,00.00	1,00.00	72.13	51.01	72.13	51.01
Irrigation- Pokran Lift Scheme	Normal	4,36.56	3,88.88	3,38.08	3,25.88	3,36.78	3,25.88
	SCSP	70.00	70.00	25.80	63.33	25.80	63.33
Irrigation- Bangarsar Lift Scheme	Normal	1,71.49	1,66.36	1,71.59	1,77.10	1,71.60	1,77.08
	SCSP	8.00	8.00	3.64	4.08	3.64	4.08
Irrigation- Kanwarsen Lift Scheme	Normal	1,46.88	1,46.88	92.46	1,11.65	92.46	1,11.65
	SCSP	31.87	31.87	7.20	15.37	7.20	15.37
Development of Indira Gandhi Nahar Area- Agriculture Extension (Stage-II)	Normal	2,45.88	2,03.61	2,43.26	2,18.14	2,43.26	2,18.12
	SCSP	0.08	0.08	..	..	..	..
Road funded by State Road Development Fund	Normal	3,77,45.12	3,39,63.75	7,07,73.53	2,08,75.07	7,06,02.03	2,06,54.07
	TSP	74,14.00	71,00.00	1,38,63.79	34,36.52	1,38,61.52	35,07.63
	SCSP	98,40.88	89,36.25	1,75,82.66	56,35.17	1,75,76.29	57,84.57
Development of District Roads- Roads of RIDF-XVII Finance by NABARD	Normal	0.01	6.87	18.47	1,06.73	18.41	1,08.42
	TSP	0.01	1.34	..	4.15	..	4.21
	SCSP	0.01	1.79	74.41	..	74.41	..
Mineral Exploration and Development- Mining Office Buildings	Normal	1,09.87	5,60.06	..	2,52.18	..	2,53.72
	TSP	6.00	50.00	..	33.25	..	33.25
Census Survey and Statistics- Information Technology and Communication Department (District Office)	Normal	43,28.53	50,42.23	53,16.75	46,42.80	53,15.84	46,42.79
	TSP	8,95.02	10,67.02	11,91.82	10,25.51	11,91.82	10,21.62
	SCSP	17,97.52	19,14.22	22,67.12	18,92.82	22,66.41	18,92.82

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Public Works- Public Works Department Building	Normal	1,98.90	2,24.76	1,88.78	1,96.85	1,88.72	1,99.92
	TSP	47.72	53.92	25.35	41.06	25.35	41.69
	SCSP	63.12	71.32	24.83	60.07	24.83	61.00
Housing- Residence for SDOs & Tehsildars	Normal	8,23.16	16,51.24	5,56.39	3,55.44	5,56.52	3,58.20
Social Security and Welfare- Mentally Retarded Rehabilitation Home	Normal	7,50.07	6,66.07	7,50.00	7,49.83	7,50.00	7,49.83
Employment Scheme for Minority Boys and Girls	Normal	2,00.00	2,00.00	1,00.00	2,00.00	1,00.00	2,00.00
Welfare of Minorities- State Technical Scholarship Scheme	Normal	0.01	3,00.00	..	..	..	..
Welfare of Minorities- Minority Girls Hostel	Normal	1,83.86	1,63.13	1,35.83	1,32.79	1,35.84	1,33.48
Women Welfare- Building for Rajasthan Rehabilitation Institute	Normal	4,00.00	75.00	1,67.10	..	1,67.10	..
Horticulture Development- Additional Subsidy on Green House	Normal	9,99.01	5,72.00	9,50.10	9,38.38	9,50.10	9,38.37
	TSP	2,00.80	92.00	2,38.17	2,23.02	2,38.17	2,23.02
	SCSP	3,00.30	1,36.00	2,14.95	2,87.57	2,14.95	2,87.57
Horticulture Development- Assistance for Abhinav Programme	Normal	79.29	3.00	2.64	2.87	2.64	2.87
	TSP	13.21	0.50	0.35	0.50	0.35	0.50
	SCSP	17.45	0.50	0.48	0.40	0.48	0.40
Census Survey and Statistics- Hiring of Consultants and NAC Test	Normal	2,04.01	2,04.01	1,27.63	2,04.00	1,27.63	2,04.00
	TSP	42.01	42.01	..	42.00	..	42.00
	SCSP	54.01	54.01	..	54.00	..	54.00
Census Survey and Statistics- SecLAN	Normal	68.00	2,61.06	60.56	2,61.06	60.56	2,61.05
	TSP	14.00	51.30	14.00	51.30	14.00	51.30
	SCSP	18.00	67.64	18.00	67.64	18.00	67.64
Census Survey and Statistics- Arogya On Line	Normal	34.01	1,36.01	34.00	1,36.00	34.00	1,36.00
	TSP	7.01	28.01	7.00	28.00	7.00	28.00
	SCSP	9.01	36.01	9.00	36.00	9.00	36.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Census Survey and Statistics- RSWAN	Normal	13,28.00	27,22.80	13,28.00	27,22.80	13,28.00	27,22.80
Horizontal	TSP	2,93.00	5,60.60	2,93.00	5,60.60	2,93.00	5,60.60
	SCSP	3,79.00	7,20.76	3,79.00	7,20.76	3,79.00	7,20.76
Census Survey and Statistics- Development and Maintenance of Web Site	Normal	3,40.00	4,08.00	3,39.29	4,07.94	3,39.29	4,07.94
	TSP	70.00	84.00	70.00	83.95	70.00	83.95
	SCSP	90.00	1,08.00	90.00	1,07.97	90.00	1,07.97
Census Survey and Statistics- Chief Minister Information System(CMIS)	Normal	0.02	88.41	..	88.40	..	88.40
	TSP	0.02	18.21	..	18.20	..	18.20
	SCSP	0.02	23.41	..	23.40	..	23.40
Development of District Roads- Roads of RIDF-XVIII Financed by NABARD	Normal	60.79	68.69	1,47.76	76.44	1,26.34	73.27
	TSP	11.93	13.48	92.16	12.33	91.43	12.53
	SCSP	15.78	17.83	81.19	17.62	81.19	17.76
Scientific Research- State Remote Sensing Application Centre	Normal	2,15.00	3,77.00	44.45	76.68	44.45	76.68
	TSP	3,31.00	3,18.51	..	..	..	..
	SCSP	4,75.00	4,28.94	..	..	..	..
Scientific Research-Science and Society	Normal	78.00	64.52	28.96	38.05	28.96	38.05
	TSP	27.26	14.01	20.17	11.74	20.17	11.74
	SCSP	15.51	19.71	6.00	..	6.00	..
Scientific Research-Communication and Popularisation of Science	Normal	3,60.42	3,61.03	2,30.87	2,86.81	2,27.03	2,87.37
	TSP	12.39	12.50	8.49	8.32	8.39	8.32
	SCSP	2.59	9.05	2.00	9.00	2.00	8.34
Scientific Research- Biotechnology	Normal	1,05.00	1,51.87	26.79	20.92	26.79	20.93
	TSP	3.00	1.36	1.70	..	1.70	..
	SCSP	4.00	1.80	..	..	..	..
Scientific Research-Entrepreneurship Development	Normal	70.68	38.66	15.77	2,72.02	15.21	2,72.02
	TSP	19.00	9.00	..	39.08	..	39.08
	SCSP	10.20	2.20	0.30	53.41	0.29	53.41
Scientific Research- Management Information System	Normal	2,66.80	23.00	1.66	8.44	1.65	8.44

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Scientific Research-Research and Development	Normal	1,72.94	1,71.94	29.94	1,71.14	29.94	1,71.12
	TSP	12.96	13.40	0.25	3.02	0.25	3.02
	SCSP	13.96	12.66	..	3.91	..	3.91
Rural Development Programme- Rural BPL Housing	Normal	3,26,56.60	2,96,88.35	2,91,11.28	2,99,21.91	2,91,11.28	2,99,21.91
	TSP	75,01.50	68,18.86	88,33.14	68,78.60	88,33.14	68,78.60
	SCSP	99,21.06	90,19.30	66,83.19	90,85.44	66,83.19	90,85.44
Rural Development Programme- Aid to Block Panchayats/ Middle Level Panchayats	Normal	0.01	1,00.00	..	..	..	(-) 3.31
Computerisation of Secondary Education	Normal	20.70	19,24.53	13.69	20,06.55	13.64	20,06.55
	TSP	4.05	4,07.89	1.23	4,07.88	1.23	4,07.88
	SCSP	5.25	5,82.58	2.17	5,82.20	2.12	5,82.20
Gargi/ Incentive award for Meritorious Girls	Normal	33,12.00	27,60.00	30,88.20	33,47.98	30,88.20	33,47.98
	TSP	6,48.00	5,40.00	6,48.00	6,55.15	6,48.00	6,55.15
	SCSP	8,40.00	7,00.00	8,40.00	8,49.26	8,40.00	8,49.26
Cycle distribution to girls students of rural areas	Normal	81,00.00	72,79.88	84,88.56	1,16,57.94	84,88.56	1,16,57.94
	TSP	13,50.00	11,84.57	14,59.72	21,51.77	14,59.72	21,51.77
	SCSP	17,50.00	15,35.55	21,02.20	23,29.45	21,02.21	23,29.45
transport voucher to girls student of rural areas	Normal	12,42.00	7,59.00	..	10,35.00	..	10,35.00
	TSP	2,43.00	1,48.50	..	2,02.50	..	2,02.50
	SCSP	3,15.00	1,92.50	..	2,62.50	..	2,62.50
Accidental Insurance to students studying in Government Schools	Normal	1,80.20	1,80.20	1,80.20	1,49.25	1,80.20	1,49.25
	TSP	34.68	34.68	34.68	34.68	34.68	34.68
	SCSP	47.61	47.61	47.61	47.61	47.61	47.61
Women Welfare- Basic Computer Course for Women	Normal	6,16.00	8,16.00	3,96.17	5,14.54	3,92.16	5,14.54
	TSP	1,62.00	1,62.00	61.49	79.12	61.49	79.12
	SCSP	1,22.00	2,22.00	1,04.10	1,58.22	1,00.85	1,58.22
Forestry Development- Research and Training	Normal	1,03.00	85.00	60.12	72.66	58.62	72.65
E- Governance in the Co- operative	Normal	15,33.60	0.01	1,67.82	..	1,67.82	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Afforestation works through NABARD	Normal	34,69.95	31,54.50	19,67.49	51,57.35	19,47.82	51,55.05
	TSP	8,44.25	7,67.50	4,08.26	12,06.78	4,08.26	12,06.78
	SCSP	9,36.16	8,51.05	4,54.76	13,74.08	4,45.80	13,74.08
Climate Change and Combating Desertification	Normal	13,60.18	15,43.57	8,75.29	14,60.75	8,61.11	14,60.75
	SCSP	12,65.15	10,91.04	9,97.62	10,57.10	9,37.85	10,57.10
Language Development(Sanskrit Education)- Sanskrit Colleges	Normal	1,72.39	2,07.68	1,11.89	1,22.73	1,11.89	1,22.73
	TSP	0.04	0.04	..	..	..	..
Strengthening of Directorate of Technical Education	Normal	1,27.40	1,01.15	69.09	60.95	69.08	60.95
Strengthening of Board of Technical Education	Normal	1,02.90	76.40	81.88	75.60	81.87	75.60
Industrial Training- Establishment of New ITIs	SCSP	19,03.70	45,16.54	13,45.66	44,27.10	13,33.38	44,27.11
Technical Education- Polytechnics with Central Government Assistance	Normal	15,13.00	13,85.00	13,43.85	11,27.47	13,43.85	11,27.48
Technical Education- Women Polytechnic Colleges	SCSP	3,00.71	4,26.00	1,28.24	2,71.50	1,28.24	2,71.50
Industrial Training- Establishment of new ITIs in Minority Areas	Normal	16,91.66	24,36.09	6,09.35	13,79.28	6,09.34	13,79.28
Technical Education- Other Services for Polytechnics	Normal	1,25.01	1,00.01	83.58	1,25.50	83.58	1,25.50
Industrial Training- Establishment of new ITI at Shahbad	TSP	10,43.75	28,89.62	6,93.50	29,03.14	6,93.51	29,03.14
Reimbursement of fees to Private Schools under Right to Education (RTE)	Normal	1,80,66.00	1,64,96.01	1,29,80.20	1,64,42.66	1,29,04.06	1,64,42.65
	TSP	63,42.00	59,20.01	40,22.26	58,95.16	40,16.05	58,95.16
	SCSP	82,60.00	76,80.00	60,35.31	76,88.28	60,35.31	76,88.28
Rural Health Services, Ayurveda- Hospital and Dispensaries (Rural)	Normal	9,14.08	7,04.08	17,12.71	7,18.59	17,03.01	7,18.59
	TSP	2,07.77	1,83.67	3,20.19	1,75.61	3,15.14	1,75.59
Rural Health Services, Allopathy- Community Health Centers (Rural)	Normal	1,84,46.43	1,40,76.03	2,13,77.36	1,31,33.65	2,13,60.32	1,31,32.00
	SCSP	25,73.29	25,24.14	28,86.06	19,51.40	28,76.55	19,50.28

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rural Health Services, Allopathy- Assistance to Block Panchayats/ Medium level Panchayats for Health Sub Centers (Rural)	Normal SCSP	70,28.53 7,07.26	52,11.53 7,05.03	74,37.35 9,51.63	50,88.85 5,24.59	74,28.77 9,51.36	50,88.44 5,24.59
Rural Health Services, Homeopathy- Hospital and Dispensaries (Rural)	Normal TSP	3,82.94 1,24.02	2,62.95 1,24.81	5,32.82 1,12.44	3,03.62 70.57	5,32.81 1,12.44	3,03.62 70.58
Rural Health Services, Allopathy- Assistance to Block Panchayats/ Medium level Panchayats for Primary Health Centers (Rural)	Normal SCSP	1,95,63.03 16,59.36	1,50,23.03 20,05.04	2,14,89.47 25,69.21	1,46,18.95 12,95.43	2,14,81.87 25,58.44	1,46,14.50 12,95.42
Rural Health Services, Unani- Hospital and Dispensaries (Rural)	Normal TSP	2,70.90 41.89	2,20.85 62.34	3,89.33 45.13	2,00.91 24.43	3,89.32 45.12	2,00.91 24.43
Youth Services- National Cadet Core	Normal TSP SCSP	58.55 50.00 67.38	85.33 38.40 36.22	46.65 32.55 52.49	67.92 33.90 41.71	46.65 32.55 52.49	67.63 33.90 41.71
Operation of Maa- Bari Center under Janjati Kalyan Nidhi	TSP	51,82.00	51,80.77	43,92.49	45,14.00	43,92.49	45,14.00
Operation of Public Schools in Scheduled Area under Janjati Kalyan Nidhi	TSP	5,07.40	2,92.05	4,89.82	3,03.65	4,89.80	3,03.64
Operation of Sports Hostels in Scheduled Area under Janjati Kalyan Nidhi	TSP	5,77.30	3,94.00	4,23.50	4,07.40	4,23.40	4,07.39
Operation of Residential Schools in Scheduled Area under Janjati Kalyan Nidhi	TSP	6,33.30	4,16.80	6,98.86	3,67.08	6,98.84	3,67.09
Academic Catalyst to Students of Secondary Education under Janjati Kalyan Nidhi	TSP	19,29.00	17,53.50	25,08.26	22,14.39	25,07.64	22,14.39
Operation of college hostels Hostels in Scheduled Area under Janjati Kalyan Nidhi	TSP	1,38.68	93.80	1,41.21	85.78	1,40.89	85.77
Coaching to tribal community TRI in Scheduled Area under JanJati Kalyan Nidh	TSP	1,10.00	80.00	94.90	1,19.41	94.90	1,19.41

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Operation of Ashram hostels in MADA Area under Janjati Kalyan Nidhi	TSP	20,07.22	14,60.92	11,62.99	6,51.23	11,16.68	6,51.23
Operation of residential schools in MADA Area under Janjati Kalyan Nidhi	TSP	2,30.80	2,26.64	3,67.96	1,73.65	3,67.08	1,73.63
Operation of residential schools for Sahriya Tribes under Janjati Kalyan Nidhi	TSP	4,22.90	2,18.21	7,09.17	3,86.84	7,09.18	3,86.83
Educational Catalyst to Secondary Education Students in MADA area under Janjati Kalyan Nidhi	TSP	4,00.00	2,90.00	4,49.95	4,48.36	4,49.95	4,48.36
Educational incentive to Secondary Education Students for Sahriya tribes under Janjati Kalyan Nidhi	TSP	1,14.00	1,14.00	1,10.00	72.47	1,10.00	72.47
Coaching for Entrance Exam of PMT/ PET IIT etc. in MADA area under Janjati Kalyan Nidhi	TSP	1,00.00	80.00	52.10	81.85	52.10	81.85
Educational incentive to college students for saharia tribes under Janjati Kalyan Nidhi	TSP	1,00.00	1,20.00	1,20.00	95.00	1,20.00	95.00
Operation of Maa-Bari Centre for Sahriya tribes under Janjati Kalyan Nidhi	TSP	10,61.83	10,19.36	7,26.04	8,39.15	7,26.04	8,39.15
Running of hostels in Scattered Area under Janjati Kalyan Nidhi	TSP	5,80.46	4,49.38	3,27.10	1,72.79	3,20.63	1,72.79
Kathodi development project in Scheduled Area under Janjati Kalyan Nidhi	TSP	90.01	1,45.41	40.00	80.52	40.00	80.52
Educational incentive to Secondary Education Students in Scattered Area under Janjati Kalyan Nidhi	TSP	4,28.10	2,78.00	3,65.45	4,35.64	3,65.45	4,35.64
Operation of Aashram Hostels for Sahriya Tribes under Janjati Kalyan Nidhi	TSP	7,25.78	3,67.70	5,15.97	3,20.38	5,15.96	3,20.38

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Construction of Additional Rooms in Government Educational Institutes of Scheduled Area under Janjati Kalyan Nidhi	TSP	3,00.00	0.01	..	..	..	..
Construction of Maa- Bari buildings under Janjati Kalyan Nidhi	TSP	6,60.00	0.01	3,30.00	..	3,30.00	..
Construction and Renovation of Public Schools building for Tribals of Scheduled Area under Janjati Kalyan Nidhi	TSP	0.01	9,00.00	..	..	..	..
Construction and Renovation of Hostels in MADA Area under Janjati Kalyan Nidhi	TSP	1,60.00	1,60.00	..	..	..	..
Construction and Renovation of Hostel Building in Scattered Area under Janjati Kalyan Nidhi	TSP	3,20.00	3,40.00	1,16.55	45.66	1,16.55	45.66
Educational incentive to college students in Scheduled Area under Janjati Kalyan Nidhi	TSP	18,19.00	16,35.00	19,99.84	19,50.99	19,98.60	19,50.99
Public Works- New Rajasthan High Court Building, Jodhpur	Normal	14,05.00	35,00.00	5,00.00	20,00.00	5,00.00	20,00.00
Public Works- Rajasthan State Judicial Academy Building, Jodhpur	Normal	2,87.60	2,61.45	28.64	..	28.64	..
Sainik School, Chittorgarh	Normal	..	49,00.00	..	33,00.00	..	33,00.00
District Level Agriculture Schemes- Incentive to Girls for Agriculture Education	Normal	4,90.00	4,90.00	7,32.28	7,08.42	7,32.28	7,08.42
	TSP	91.00	91.00	1,07.15	90.86	1,07.15	90.86
	SCSP	1,19.00	1,19.00	1,28.50	1,18.70	1,28.50	1,18.70
Crop Husbandry- Construction of Kisan Seva Kendra cum Village Knowledge Centre	Normal	20,00.00	43,90.00	7,74.92	19,88.57	7,74.92	19,88.57
	TSP	2,00.00	4,00.00	1,32.09	3,99.64	1,32.09	3,99.64
	SCSP	4,00.00	16,10.00	1,49.99	4,38.68	1,49.99	4,38.68
Nishulk Dava Vitran Yojana through Director, Medical and Health Services	Normal	3,76,94.07	2,88,44.07	2,79,01.60	4,47,79.87	2,78,46.28	4,47,77.55
	TSP	75,91.86	54,21.66	59,70.58	90,60.62	59,70.24	90,60.63
	SCSP	1,04,22.85	73,33.55	1,09,84.32	1,21,11.30	1,09,41.12	1,21,11.29

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Scientific and Environmental Research- Construction works in Science and Technology	Normal	6,41.00	5,51.50	1,06.26	3,03.93	1,06.26	3,03.93
Police Development- Police Development Fund	Normal	23,09.99	20,99.99	40,35.67	10,22.92	40,35.66	10,22.91
Urban Development- Rajasthan Transport Infrastructure Development Fund	Normal	1,85,37.77	1,68,74.45	5,60,50.52	3,82,29.40	3,49,91.80	3,82,29.03
	TSP	7,11.07	6,24.47	18,85.96	11,99.08	18,85.96	11,99.08
	SCSP	9,40.53	8,55.08	24,94.58	15,86.79	24,94.58	15,86.79
Laptop Distribution (Secondary Education)	Normal	31,40.00	21,40.00	34,64.10	52,90.62	34,64.10	52,90.62
	TSP	11,10.00	8,10.00	11,10.00	10,36.25	11,10.00	10,36.25
	SCSP	17,50.00	10,50.00	17,48.17	13,43.30	17,48.17	13,43.30
Residential Schools	Normal	0.02	0.02	..	..	..	..
	TSP	0.01	0.01	..	..	..	..
	SCSP	1,30.00	0.01	..	..	..	..
Co-operation- Core Banking	Normal	22,27.75	0.01	..	..	..	..
Co-operation- K.V.S.S.	Normal	2,50.01	0.02	..	4,75.00	..	4,75.00
	TSP	0.02	0.02	..	..	..	..
	SCSP	3,50.01	2,00.02	..	..	..	..
Co-operation- Gram Seva Sahakari Samiti	Normal	12,00.01	10,00.01	..	10,00.00	..	10,00.00
	TSP	0.02	0.02	..	..	..	..
	SCSP	0.02	0.02	..	..	..	..
Rajasthan Unemployment Allowance Scheme-2012	Normal	19,00.00	16,60.00	40,92.69	19,12.64	40,92.48	19,12.64
	TSP	2,50.00	3,50.00	5,21.85	1,97.49	5,21.86	1,97.49
	SCSP	3,50.00	4,50.00	7,06.11	2,98.73	7,06.05	2,98.73
Fisheries Development- Direction and Administration of Supervisory Staff	Normal	88.00	65.60	64.54	61.62	64.54	61.62
	TSP	34.75	18.75	27.12	25.44	27.14	25.43
Urban Development- Sewerage Treatment Plant	Normal	11,33.05	10,30.05	..	..	..	..
	TSP	2,22.75	2,02.50	..	..	..	..
	SCSP	2,94.20	2,67.45	..	..	..	..
Assistance to Universities for Higher Education- Brij University, Bharatpur	Normal	8,94.85	8,13.50	3,43.99	6,38.50	3,43.99	6,38.50

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Assistance to Universities for Higher Education- Shekhawati University, Sikar	Normal	9,19.60	8,36.00	7,06.00	4,88.00	7,06.00	4,88.00
Urban Development- Direction and Administration of Local Bodies	Normal	0.01	1,25.00	..	1,13.18	..	1,13.18
Tourism Development- Capital Investment/ Loan to Rajasthan Tourism Development Corporation	Normal	0.02	0.02	11,50.00	..	11,50.00	..
Development of District Roads- Road Funded by NABARD under RIDF-XIX	Normal	2,42.90	1,37.38	7,24.50	9,54.73	7,23.84	9,69.42
	TSP	47.72	26.96	1,30.07	91.74	1,30.07	93.18
	SCSP	63.36	35.66	81.64	1,16.22	81.64	1,18.05
Teaching Hospitals under Medical and Public Health- T.B. Hospital Badi, Udaipur	Normal	2,11.00	1,51.00	3,16.60	1,59.89	3,16.60	1,59.89
Assistance to Universities for Higher Education- Matasya University, Alwar	Normal	8,80.00	8,00.00	6,30.00	2,68.73	6,30.00	2,68.73
Teaching Hospitals under Medical and Public Health- T.B. and Isolation Diseases Hospital, Jodhpur	Normal	2,51.28	1,79.35	2,39.24	1,79.02	2,39.25	1,79.01
Mukhya Mantri Pashudhan Nishulk Dava Yojana	Normal	68.63	1,34.63	46.35	1,23.46	46.13	1,23.45
	TSP	17,30.29	16,26.23	13,96.35	16,68.94	13,86.39	16,68.40
	SCSP	14,00.00	18,00.00	11,48.78	16,93.45	11,45.42	16,93.45
Construction of Building under RIDF Funded by NABARD	Normal	10,00.02	15,16.80	17,40.00	15,17.79	17,40.00	15,17.79
Hiring of Vehicles for Supervision of Water Supply Schemes (Urban)	Normal	2,17.74	2,17.74	1,87.07	1,90.38	1,84.38	1,90.38
Urban Water Supply Schemes-200 MLD Water Treatment Plant at Surajpura for Jaipur Bisalpur W.S.Project (Urban)	Normal	10.31	68.70	..	16.22	..	9.29
	TSP	2.02	13.50	..	..	..	..
	SCSP	2.67	17.80	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Water Supply Schemes- Narmada Water Supply Project (D.R.) (Urban)	Normal	0.01	1,71.75	..	1,28.82	..	1,28.82
	TSP	0.01	33.75	..	19.60	..	19.60
	SCSP	0.01	44.50	..	33.39	..	33.39
Inspection of Water Supply Schemes(Rural)- Hiring of Vehicles	Normal	8,88.00	8,88.00	6,05.08	6,16.25	5,98.30	6,16.25
Integrated Development Project for Saharias Tribes under Janjati Kalyan Nidhi	TSP	22,00.00	22,00.00	21,99.76	24,57.89	21,95.54	24,57.89
Operation of Maa Bari Centre in MADA Area under Janjati Kalyan Nidhi	TSP	5,00.00	5,33.03	4,99.72	4,99.97	4,99.72	4,99.97
Irrigation Quality Control	Normal	12,32.95	11,16.21	11,70.63	9,69.98	11,70.28	9,69.98
Disabled Welfare- Operation of Old Age Homes	Normal	1,27.21	13.54	86.92	14.93	86.92	14.93
College Establishment on the basis of Partnership between Government and Private Sector	Normal	1,80.01	1,80.01	..	..	..	..
	TSP	30.01	40.01	..	10.83	..	10.83
	SCSP	0.02	0.02	..	..	..	..
Irrigation Schemes- Direction & Administration of Kota Barrage under Chambal Irrigation Project	Normal	1,97.10	1,90.02	2,28.08	1,82.32	2,27.92	1,82.33
Police University under Education and Training of Police- Grants to Sardar Patel Police Protection and Criminal Justice University, Jodhpur	Normal	5,75.01	9,35.00	4,31.25	8,44.50	4,31.25	8,44.50
Urban Development- Master Plan and Other Schemes	Normal	5,14.64	5,97.91	2,46.48	3,84.29	2,46.48	3,84.29
	TSP	14.85	13.50	4.51	12.83	4.51	12.83
Training for Animal Husbandry- Pashupalak Prashikshan Santhan, Jodhpur	Normal	1,37.88	1,01.38	1,25.77	1,04.65	1,25.58	1,04.64
Chief Minister Higher Education Scholarship	Normal	20,00.00	20,00.00	12,95.69	16,04.54	12,75.73	16,04.54
	TSP	12,50.00	12,50.00	11,20.90	5,38.04	10,89.17	5,38.03
	SCSP	18,00.00	18,00.00	16,65.11	16,65.16	15,45.34	16,65.16

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Water Supply Schemes- Fatehpur- Laxmangarh Drinking Water Project (Urban)	Normal	17,17.50	8,11.80	2,85.90	3,57.91	2,85.90	3,57.91
	TSP	3,37.50	2,39.00	56.25	44.46	56.25	44.46
	SCSP	4,45.00	3,49.20	74.17	42.44	74.17	42.44
Urban Water Supply Schemes- Chambal Bundi Water Supply Project (Urban)	Normal	0.01	1,03.05	..	1,73.86	..	1,73.86
	TSP	0.01	20.25	..	29.42	..	29.42
	SCSP	0.01	26.70	..	38.81	..	38.81
Co-operation- Share Capital for Central Cooperative Banks	Normal	0.01	0.01	73,76.00	..	73,76.00	..
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Public Works- Maintenance, Water Harvesting and Central Cooling System of Nehru Sahkar Bhawan	Normal	2,00.00	0.01	..	..	..	..
Software for Deaf, Dumb and Blind Schools	Normal	1,00.21	50.21	99.41	57.54	99.41	57.54
Nishulk Janch Yojana through DMHS	Normal	79,71.75	66,37.04	75,84.81	62,68.22	75,44.73	62,68.20
	TSP	17,91.50	18,42.54	20,40.83	15,26.88	20,40.38	15,26.89
	SCSP	19,61.39	21,11.45	22,07.38	19,02.60	21,98.95	19,02.27
Rural Health Services- Construction of Health Sub Centers under RIDF funded by NABARD (85:15)	Normal	35,00.00	19,50.00	24,36.77	16,37.50	24,36.77	16,37.50
	TSP	16,86.00	4,50.00	5,92.00	3,05.00	5,92.00	3,05.00
	SCSP	9,00.00	6,00.00	4,53.00	4,00.00	4,53.00	4,00.00
Rural Health Services- Construction of Primary Health Centers under RIDF funded by NABARD (85:15)	Normal	31,68.00	70,27.00	56,40.52	28,71.00	56,40.52	28,71.00
	TSP	10,00.00	16,21.00	17,51.00	5,23.23	17,51.00	5,23.23
	SCSP	15,00.00	21,62.00	13,22.00	6,96.00	13,22.00	6,96.00
Rural Health Services- Construction of Community Health Centers under RIDF funded by NABARD (85:15)	Normal	35,34.97	27,54.52	31,28.97	16,90.39	31,28.97	16,90.39
	TSP	9,00.00	6,86.87	8,82.00	3,15.00	8,82.00	3,15.00
	SCSP	12,68.00	8,58.60	7,98.00	4,13.00	7,98.00	4,13.00
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Jodhpur	Normal	10,75.33	10,65.32	11,89.27	9,71.90	11,89.28	9,71.90
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Kota	Normal	8,71.73	6,76.13	9,36.78	8,85.23	9,36.77	8,85.23

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Jaipur	Normal	25,55.06	14,50.03	26,12.29	24,24.61	26,12.29	24,24.60
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Ajmer	Normal	7,22.77	7,02.82	8,03.01	6,71.81	8,03.01	6,71.81
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Bikaner	Normal	8,46.02	5,55.02	10,27.13	7,52.27	10,27.13	7,51.82
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Udaipur	Normal	7,43.02	6,14.02	10,17.64	6,33.20	10,17.64	6,33.20
Irrigation- Indira Gandhi Main Canal Km.74 to 189- First Stage	Normal	50.00	41.00	50.39	3,39.76	49.37	3,34.91
	SCSP	10.00	9.00	10.00	33.72	10.00	33.41
Specialy Abled Self-employment Scheme	Normal	5,00.01	6,00.01	3,59.84	4,60.22	3,54.84	4,70.87
Wild Life Preservation- Bird relief Center	Normal	5.02	1,97.44	4.32	1,56.29	4.32	1,56.29
Welfare of Minorities- Minority Boys Hostel	Normal	2,38.76	2,85.92	1,99.64	1,95.00	1,95.69	1,95.00
Public Library-Library Building	Normal	65.62	1,07.99	..	99.06	..	99.06
	TSP	1.88	2.23	..	2.23	..	2.23
	SCSP	2.50	2.95	..	2.95	..	2.95
Aged Welfare- Operation of oldage homes through Non Government Organisations	Normal	1,50.00	1,50.00	1,59.67	1,62.81	1,59.67	1,61.49
Livestock Breed Improvement Scheme	Normal	10,00.00	10,00.00	9,99.90	3,91.78	9,99.90	3,91.78
	TSP	5,00.00	5,00.00	4,99.94	3,06.41	4,99.94	3,06.41
Universities and Higher Education- Construction of Sanskrit College	Normal	3,85.00	2,31.27	2,21.07	2,31.26	2,21.07	2,31.26
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Road Transport- Loan to Rajasthan State Road Transport Corporation	Normal	10,00.00	0.01	30,00.00	6,50.00	30,00.00	6,50.00
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Road Transport- Grant to Rajasthan State Road Transport Corporation	Normal	0.03	0.03	2,75,00.00	2,39,63.00	2,75,00.00	2,39,63.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Water Supply Schemes- Peeplad Water Supply Project (Urban)	Normal	0.01	6.87	1,49.92	39.50	1,49.92	39.50
	TSP	0.01	1.35	28.24	7.50	28.24	7.50
	SCSP	0.01	1.78	39.11	10.20	39.11	10.20
Rural Water Supply Schemes- Construction of Isarda Dam	Normal	24,35.00	34.35	20,55.18	34.35	20,55.18	34.35
	TSP	11,75.00	6.75	9,23.27	6,81.75	9,23.27	6,81.75
	SCSP	13,90.00	8.90	16,07.69	9.00	16,07.69	9.00
Irrigation- Re-generation/ Up-gradation/ Modernisation/ Renovation of Major Irrigation Projects	Normal	5,44.00	5,44.00	2,10.70	6,12.01	2,09.63	6,72.37
	TSP	1,12.00	1,12.00	32.36	1,25.99	32.36	1,25.99
	SCSP	1,44.00	1,44.00	43.79	1,50.14	43.36	1,64.94
Innovative/ New Schemes of College Education Department	Normal	1,87.01	5,00.02	61.53	5,00.00	61.53	5,00.00
Social Services- Tirth Yatra Yojana for Senior Citizens	Normal	12,85.25	13,00.00	10,25.37	23,32.84	10,22.71	23,32.84
	TSP	2,02.50	1,00.00	42.65	1,76.66	41.70	1,76.66
	SCSP	1,12.25	2,00.00	78.80	3,99.49	78.80	3,99.49
Child Welfare- Direction and Administration of Directorate, Child Empowerment	Normal	1,54.91	1,41.90	1,39.52	1,16.40	1,39.47	1,16.35
Child Welfare- District Level Child Empowerment and Child Protection Unit	Normal	1,06.39	82.36	73.12	75.35	73.11	75.33
Urban Water Supply Schemes- Integrated Sikar, Jhunjhunu and Khetri Water Supply Project under Kumbharam Lift Project (Urban)	Normal	2,64.50	47,44.39	2,36.67	66,63.08	2,36.67	66,63.08
	TSP	51.97	15,09.16	44.59	13,97.45	44.59	13,97.45
	SCSP	68.53	19,62.45	61.02	21,10.67	61.02	21,10.67
Urban Water Supply Schemes- Urban Water Supply Project for 256 Villages of Bhinmal Tehsil and Bhinmal Town	Normal	17,17.50	13,74.00	10,26.70	10,30.50	10,26.70	10,30.50
	TSP	3,37.50	2,70.00	1,46.26	2,02.50	1,46.26	2,02.50
	SCSP	4,45.00	3,56.00	2,58.89	2,67.00	2,58.89	2,67.00
Urban Development- Direction and Administration of Rajasthan Municipality Service Selection Commission (Subordinate and Ministerial)	Normal	62.37	38.64	57.27	1,39.93	57.27	1,39.92
Compensation for failure sterilisation Cases	Normal	2,50.00	2,50.00	1,96.03	2,93.73	1,96.03	2,93.73

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Employment Scheme for Unemployed Educated Youth- Mukhyamantri Swavalamban Yojana 2013	Normal TSP SCSP	1,80.00 5.00 15.00	4,24.00 6.00 24.00	1,54.77 3.73 9.57	2,95.98 4.93 18.98	1,54.76 3.73 9.55	2,95.98 4.93 18.98
Welfare of Minorities- Building for Minority Affairs Departments office/ Rajasthan Minority Finance and Development Co-operative Corporation and Waqf Board Development Council etc.	Normal	1,18.45	73.64	10.17	98.75	10.17	98.75
Urban Water Supply Schemes- Water Supply Schemes aided by National Capital Region Planning Board (NCRPB)	Normal TSP SCSP	29,27.48 7,07.39 13,65.00	85,61.05 22,98.02 50,52.21	29,22.31 7,07.12 13,64.24	48,89.01 6,28.10 12,44.04	29,22.31 6,67.69 11,52.84	37,87.98 4,42.44 9,39.53
Co-operation- Assistance to Rajasthan State Cooperative Bank Limited (APEX Bank)	Normal	0.01	0.01	..	7,06.00	..	7,06.00
Co-operation- Investment in Rajasthan State Cooperative Bank Limited (APEX Bank)	Normal	0.01	0.01	50,00.00	..	50,00.00	..
Art and Culture- Archival Museum	Normal	4,46.04	4,02.98	..	4,02.96	..	4,02.96
Assistance for Technical Education to Bikaner Technical University, Bikaner	Normal	1,50.00	..	1,24.99	..	1,24.99	..
Census Survey and Statistics- Video Conference at Block Level	Normal TSP SCSP	6,80.00 1,40.00 1,80.00	8,55.93 1,76.22 2,26.57	6,80.00 1,40.00 1,80.00	8,55.93 1,76.22 2,26.57	6,80.00 1,40.00 1,80.00	8,55.93 1,76.22 2,26.57
Census Survey and Statistics- Wi-Fi Hot Spot	Normal TSP SCSP	41,80.00 8,40.00 10,80.00	1,58.01 31.05 40.94	33,24.44 6,55.00 8,44.00	1,57.40 31.05 40.92	33,24.44 6,55.00 8,44.00	1,57.40 31.05 40.92
Refining and Marketing of Oil and Gas- Rajasthan Refinery Limited	Normal TSP SCSP	1,13,25.69 28,00.00 2,33,00.00	2,70,40.00 10,00.00 8,40,00.00	46,80.60 30,00.00 70,00.00	36,42.69 10,00.00 20,00.00	46,80.60 30,00.00 70,00.00	36,42.69 10,00.00 20,00.00
Cow Conservation	Normal	3,38.86	2,49.29	3,13.69	2,71.54	3,13.16	2,71.53
Yuva Udyamita Protsahan Yojana	Normal	5,99.99	99.99	6,00.00	3,60.00	6,00.00	3,60.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Social Services- Kailash Mansarovar Tirth Yatra Yojana	Normal	67.00	75.00	1,58.00	75.00	1,58.00	74.90
	TSP	20.00	10.00	3.00	..	3.00	..
	SCSP	23.00	25.00	2.00	1.00	2.00	1.00
Road Transport- Grant to Rajasthan State Road Transport Corporation for Viability Gap Fund	Normal	0.01	20,00.00	..	..	..	..
Agriculture Education in Universities- Grant-in-aid to Agriculture University, Jodhpur	Normal	21,49.60	19,44.88	22,53.60	18,44.88	22,53.60	18,44.88
Agriculture Education in Universities- Grant-in-aid to Agriculture University, Kota	Normal	12,07.00	9,90.67	13,07.00	10,21.49	13,07.00	10,21.49
Agriculture Education in Universities- Grant-in-aid to Sri Karan Narendra Agriculture University, Jobner	Normal	23,36.14	20,43.00	23,36.14	20,18.00	23,36.14	20,18.00
	TSP	8,10.44	7,36.76	8,10.44	7,36.76	8,10.44	7,36.76
Food Storage and Warehousing- Loan to Rajasthan State Warehousing Corporation for construction of Godowns	Normal	80,00.00	50,00.00	27,00.00	70,00.00	27,00.00	70,00.00
Irrigation- Jakham Project	TSP	1,00.00	1,00.00	2.00	42.00	2.00	42.00
Urban Health Services, Naturopathy	Normal	1,56.66	1,11.30	3,30.36	1,37.22	3,30.27	1,37.23
Census Survey and Statistics- Backend and New Project	Normal	17,00.01	6,80.01	16,92.20	14,16.37	16,92.20	14,16.37
	TSP	3,50.01	1,40.01	3,50.00	2,59.00	3,50.00	2,59.00
	SCSP	4,50.01	1,80.01	4,50.00	15,27.38	4,50.00	15,27.38
Cow Conservation- Grant to Gau-shalas	Normal	1,30,00.00	82,00.00	1,18,92.26	1,24,58.97	1,18,92.26	1,24,58.97
	TSP	50,00.00	14,30.00	32,05.51	20,99.30	32,05.51	20,99.30
	SCSP	1,00,00.00	18,70.00	89,59.68	27,96.28	89,59.68	27,96.28
Subhlaxmi Yojana	Normal	35,39.00	10,64.00	35,39.00	10,64.00	35,39.00	10,64.00
	TSP	6,87.00	2,07.00	6,87.00	2,07.00	6,87.00	2,07.00
	SCSP	8,74.00	2,49.00	8,74.00	2,49.00	8,74.00	2,49.00
Civil Supplies- Consumer Affairs Department	Normal	2,06.23	1,54.33	2,01.57	1,82.55	1,94.81	1,82.53

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Agriculture Research- Grant-in-aid to Sri Karan Narendra Agriculture University, Jobner	Normal	6,30.00	6,53.49	6,30.00	6,53.49	6,30.00	6,53.49
Agriculture Research- Grant-in-aid to Agriculture University, Kota	Normal	1,19.19	2,14.96	2,20.51	1,84.14	2,20.51	1,84.14
Construction of Infrastructure at Religious Places in Scheduled Area under Janjati Kalyan Nidhi	TSP	2,00.00	0.01	..	50.00	..	50.00
Construction in Hostels for increasing Capacity in Scheduled Area under Janjati Kalyan Nidhi	TSP	2,00.00	4,50.00	6.68	2,85.45	6.68	2,85.45
Construction of Medical Building in Scheduled Area under Janjati Kalyan Nidhi	TSP	0.01	1,40.00	..	1,00.14	..	1,00.14
Improvement in Drinking Water Supply Schemes of Urban Bodies	Normal	3,95.63	3,59.65	..	2,22.63	..	2,22.63
	TSP	78.08	70.96	..	40.64	..	40.64
	SCSP	1,02.82	93.45	..	53.48	..	53.48
Elementary Schools for boys	Normal	21,50.50	3,00.02	47,09.61	17,83.57	47,07.90	17,82.86
	TSP	0.03	0.03	..	..	..	..
Development of District Roads- Roads of RIDF XX financed by NABARD	Normal	60.73	3,43.45	1,90.31	3,88.85	1,40.31	1,68.07
	TSP	11.93	67.40	33.45	1,12.33	31.57	1,12.07
	SCSP	15.84	89.15	78.51	64.21	44.22	56.97
Horticulture Development Direction and Administration	Normal	1,41.73	96.53	1,30.54	1,10.03	1,30.54	1,10.02
Agriculture Development- Direction and Administration	Normal	74,77.49	62,08.67	73,95.50	56,86.14	73,95.50	56,79.80
	TSP	5,37.60	4,80.40	4,71.73	3,94.83	4,71.73	3,94.06
Operation of Mahatma Gandhi Library and Reading Room	Normal	5,25.00	6,10.08	48.60	4,59.36	47.16	4,59.36
	TSP	1,33.00	1,60.91	11.39	95.67	11.39	95.67
	SCSP	2,42.00	2,50.61	22.55	2,04.25	22.24	2,04.25
Urban Water Supply Schemes- Construction of Isarda Dam (Urban)	Normal	24,35.00	0.01	22,80.93	..	22,80.93	..
	TSP	6,75.00	0.01	4,05.00	..	4,05.00	..
	SCSP	18,90.00	0.01	16,24.83	..	16,24.83	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Water Supply Schemes-Chambal Dholpur	Normal	24,35.00	15,67.50	7,47.96	..	7,47.96	..
Bharatpur Project Phase-1 Part-II (Urban)	TSP	6,75.00	3,87.50	1,40.92	..	1,40.92	..
	SCSP	18,90.00	5,45.00	1,95.12	..	1,95.12	..
Urban Water Supply Schemes Jawai- Pali	Normal	1,37.40	1,71.75	68.70	1,71.75	68.70	1,71.75
Pipeline Project Phase II,Part-B (Urban)	TSP	27.00	33.75	4.50	33.75	4.50	33.75
	SCSP	35.60	44.50	17.80	44.50	17.80	44.50
Census Survey and Statistics-Geographical	Normal	37,40.00	28,82.85	37,39.07	26,69.67	37,39.07	26,69.67
Information System	TSP	7,70.00	6,21.76	7,70.00	5,79.76	7,70.00	5,79.76
	SCSP	9,90.00	7,93.69	9,90.00	7,39.69	9,90.00	7,39.69
Census Survey and Statistics- Raj Sampark	Normal	13,60.00	8,37.00	13,60.00	8,37.00	13,60.00	8,37.00
	TSP	2,80.00	1,65.00	2,80.00	1,65.00	2,80.00	1,65.00
	SCSP	3,60.00	2,18.00	3,60.00	2,18.00	3,60.00	2,18.00
Census Survey and Statistics- Development	Normal	6,80.00	16,11.37	6,80.00	16,11.37	6,80.00	16,11.37
Centre	TSP	1,40.00	3,31.75	1,40.00	3,31.75	1,40.00	3,31.75
	SCSP	1,80.00	4,26.54	1,80.00	4,26.54	1,80.00	4,26.54
Transport Services- Loan for Roads and	Normal	0.01	0.01	..	41,68.00	..	41,68.00
Bridges to RIDCOR							
Census Survey and Statistics- E-Office	Normal	3,40.00	48,51.13	3,35.48	77,34.35	3,35.48	77,34.35
	TSP	70.00	9,98.54	67.73	19,22.54	67.73	19,22.54
	SCSP	90.00	12,83.98	89.50	24,71.98	89.50	24,71.98
Women Welfare- Operation of Nari Niketan	Normal	3,67.02	13.00	2,91.06	8.19	2,90.68	8.19
Road Transport-Share Capital for Reform	Normal	0.01	1,00,00.00	..	..	..	..
Linked Plan to Rajasthan State Road							
Transport Corporation							
Development of State Highways- Construction of	Normal	3,64.35	6,36.70	1,88.55	5,83.24	1,74.88	5,16.49
State Highways Roads under Public Private	TSP	71.58	1,35.00	35.06	1,03.18	26.22	1,01.23
Partnership	SCSP	95.04	1,78.30	48.04	1,51.17	41.52	1,48.50

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Promotion of Art and Culture- Rajasthan	Normal	19,25.75	17,50.86	19,21.75	6,92.93	19,21.75	6,92.93
Heritage Protection and Promotion Authority (RHPPA)	TSP	3,91.31	3,55.20	3,91.31	6,40.10	3,91.31	6,40.10
	SCSP	5,16.00	4,69.45	4,38.53	1,84.72	4,38.53	1,84.72
State Planning Machinery- Chief Minister Advisory Council, Rajasthan	Normal	2,16.22	1,71.22	1,88.10	1,56.05	1,88.10	1,56.04
Prevention of Illegal Mining	Normal	2,28.00	2,28.00	2,23.47	2,22.68	2,23.47	2,22.68
Public Works- Gopalan Directorate Building	Normal	1,59.29	3,79.00	39.48	2,40.42	39.48	2,44.17
Solar Energy Electrification in Rural Areas	Normal	9,34.05	8,49.13	..	5,94.50	..	5,94.50
	TSP	1,92.29	1,74.81	..	1,22.39	..	1,22.39
	SCSP	2,47.24	2,24.76	..	1,57.36	..	1,57.36
Rural Development Programme- Guru Golwalkar Janbhagidari Vikas Yojana	Normal	85,90.20	85,82.00	..	85,82.00	..	85,82.00
	TSP	16,75.80	16,88.00	..	16,88.00	..	16,88.00
	SCSP	22,34.00	22,30.00	..	22,30.00	..	22,30.00
Census Survey and Statistics- Rajasthan	Normal	3.44	68.70	..	68.69	..	68.69
Accountability Assurance System (RAAS)	TSP	0.69	13.49	..	13.48	..	13.48
	SCSP	0.90	17.84	..	17.83	..	17.83
Cow Conservation- Grant to Vadh se Bachaye Gow Vansh	Normal	2,00.00	2,00.00	1,37.94	1,66.56	1,37.94	1,66.56
Census Survey and Statistics- Sampark Kendra Operations	Normal	30,60.00	48,82.40	30,59.47	13,29.12	30,59.46	13,29.12
	TSP	6,30.00	10,05.20	6,29.98	11.19	6,29.98	11.19
	SCSP	8,10.00	12,92.40	8,09.98	..	8,09.98	..
Census Survey and Statistics- Data Centre and Network Operation Centre	Normal	2,07,94.70	1,33,06.90	2,02,44.49	1,29,00.65	2,02,44.49	1,29,00.65
	TSP	38,71.64	13,58.60	38,57.62	12,64.04	38,57.63	12,64.04
	SCSP	47,97.66	17,03.50	47,43.36	4,03.54	47,43.36	4,03.53
Women Welfare- Mahila Suraksha and Salah Kendra	Normal	96.20	1,00.26	48.36	74.76	48.36	74.76
	TSP	18.99	19.71	12.20	13.86	12.21	13.86
	SCSP	26.90	28.02	9.46	13.01	9.46	13.01

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Women Welfare- Samuhik Vivah Anudan	Normal	4,42.00	2,88.00	5,14.67	9,27.28	5,09.25	9,26.53
Yozana	TSP	91.00	72.00	77.40	86.41	77.40	82.48
	SCSP	1,17.00	90.00	1,42.77	1,95.15	1,42.77	1,83.25
Scholarship for Students of National level	Normal	2,70.20	2,26.65	2,54.92	2,96.21	2,54.92	2,96.21
Institutes	TSP	1,18.66	59.00	2.84	3.62	2.84	3.62
	SCSP	1,01.83	81.50	3.49	8.25	3.49	8.25
Construction of Roads and Culverts in Scheduled Area under Janajati Kalyan Nidhi	TSP	4,38.00	0.01	1,59.32	..	1,59.32	..
Rajasthan Investment Promotion Scheme	Normal	98,31.49	1,13,46.98	97,57.39	1,27,66.56	97,57.39	1,27,66.56
	TSP	21,02.00	20,56.06	20,99.57	13,99.36	20,99.57	13,99.36
	SCSP	33,38.00	26,51.00	33,38.00	39,30.00	33,38.00	39,30.00
Industries Development- Delhi-Mumbai	Normal	4,21,27.88	2,63.50	9,95.45	2,19.71	9,80.47	2,19.72
Industrial Corridor	SCSP	50,00.00	..	..	..	..	..
Development of District Roads-Roads funded by NABARD under RIDF-XXI	Normal	42,85.93	34,34.50	7,30.33	68,45.02	7,20.00	69,52.89
	TSP	59.65	6,74.00	49.81	13,46.99	49.81	13,68.22
	SCSP	79.20	8,91.50	79.13	17,21.80	79.13	17,48.94
Micro Small and Medium Enterprises Policy 2015	Normal	30.01	30.01	20.00	1,26.32	20.00	1,26.32
Social Security and Welfare- Relief through Chief Minister Relief fund for Road Accident, Natural Calamities/ Disaster Animal Accident etc.	Normal	45,00.00	55,00.00	44,00.00	38,00.00	44,00.00	38,00.00
Assistance for Technical Education to Engineering College, Dholpur	Normal	60.00	1,00.00	..	..	..	..
Assistance for Technical Education to Engineering College, Baran	Normal	60.00	1,00.00	..	..	..	..
Assistance for Technical Education to Engineering College, Karauli	Normal	60.00	1,00.00	..	..	..	..
Irrigation- Minor Irrigation Works	Normal	47,60.00	59,58.80	37,46.56	47,95.79	38,84.33	52,32.76
(For Water Concept)	TSP	9,80.00	39,10.35	7,57.98	29,98.23	7,57.36	29,89.80
	SCSP	12,60.00	28,30.85	9,68.70	21,66.67	9,59.85	23,79.96

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Road Transport- Rajasthan State Bus Terminal Authority	Normal	1,10.04	1,00.00	10.00	99.96	10.00	99.96
Barren Land Development- Four Water Concept	Normal	0.01	0.01	..	9,26.57	..	9,26.57
	TSP	0.01	0.01	..	2,17.67	..	2,17.67
	SCSP	0.01	0.01	..	2,53.73	..	2,53.73
Wild Life Preservation- Tiger Safari, Avali	Normal	1,00.01	1,00.01	..	99.99	..	99.99
Wild Life Preservation- Biological Park, Bikaner	Normal	0.02	0.02	..	..	..	..
	SCSP	6,00.01	1,00.01	1,00.00	3,50.00	1,00.00	3,50.00
Women Welfare- Priyadarshni Aadarsh Self Help Group Scheme	Normal	65.00	1,20.00	18.41	20.53	18.41	20.53
Establishment of Centre of Excellence for Tourism Training, Udaipur	Normal	1,30.93	5,45.92	1,59.65	5,88.55	1,59.64	5,88.54
Rural Health Services, Allopathy- Grant for Operation of Primary Health Centres on P.P.P. Mode	Normal	8,50.01	8,50.01	8,17.59	7,53.05	8,14.80	7,53.05
	TSP	5,00.01	5,00.01	4,47.35	2,93.02	4,44.20	2,93.02
	SCSP	6,50.01	6,50.01	5,11.29	3,06.07	4,95.58	3,05.13
Irrigation- Grant to Rajasthan River Basin and Water resources Planning Authority	Normal	5,85.00	4,18.70	4,65.00	5,01.10	4,65.00	5,01.10
Scooty Distribution to meritorious girls Students of 1st Year studying in Government College	Normal	4,00.00	4,00.00	3,51.55	3,44.49	3,51.55	3,44.49
	TSP	1,50.00	1,50.00	1,00.60	1,10.61	1,00.60	1,10.61
	SCSP	1,50.00	1,50.00	1,34.14	1,09.29	1,34.14	1,09.29
Rural Development Programme- Award to PRIs for outstanding work plan	Normal	0.03	0.01	..	3,74.00	..	3,74.00
Community based management of acute malnutrition children	Normal	2,08.17	1,99.92	1,19.05	9.12	1,16.49	9.12
	TSP	40.44	39.25	21.90	2.48	21.90	2.48
	SCSP	51.39	51.92	29.11	2.13	27.92	2.13
Wild Life Preservation- Van Dhan Yojana	Normal	1,54.21	77.11	18.82	71.70	18.59	71.70
	TSP	45.79	22.89	19.20	5.64	19.20	5.64

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Irrigation- Rajasthan Water Sector Livelihood Improvement Project	Normal	24,77.63	11,80.68	85,82.13	12,33.22	86,55.70	14,15.22
	TSP	3,52.74	3,52.74	15,83.63	3,52.55	15,71.62	3,45.95
	SCSP	4,64.28	2,66.56	21,12.84	2,65.04	21,06.33	2,93.76
Census Survey and Statistics- Young Interns Programme	Normal	13,64.01	6,19.20	9,68.58	7,63.20	9,68.57	7,63.16
Employment Scheme for Unemployed Educated Youth- Bhamashah Rojgar Srijan Yojana	Normal	1,30.00	18.00	1,19.70	39.97	1,19.35	39.97
	TSP	30.00	3.00	3.96	2.99	3.96	2.99
	SCSP	40.00	4.00	10.38	4.99	10.38	4.99
Census Survey and Statistics- Command and Control Centre	Normal	29,00.01	55,76.16	29,00.00	55,76.15	29,00.00	55,76.15
	TSP	7,00.01	24,08.35	7,00.00	24,08.34	7,00.00	24,08.34
	SCSP	9,00.01	29,28.76	9,00.00	29,28.75	9,00.00	29,28.75
Census Survey and Statistics- Incentives under I.T. Policy	Normal	6.80	6.80	37,50.00	..	37,50.00	..
	TSP	1.40	1.40	..	..	..	..
	SCSP	1.80	1.80	..	..	..	..
Mukhaya Mantri Jalswavlamban Abhiyan	Normal	2,40,34.50	2,40,34.50	2,36,58.47	2,39,62.95	2,36,58.20	2,39,62.95
	TSP	47,25.00	47,25.00	45,08.30	47,14.36	45,08.30	47,14.36
	SCSP	62,40.50	62,40.50	59,06.72	62,14.12	59,06.72	62,14.12
Mukhaya Mantri Jalswavlamban Abhiyan- Expenditure from Water Conservation Cess Fund	Normal	1,50,92.00	1,50,92.00	2,12,40.10	1,50,91.99	2,12,40.10	1,50,91.99
Ujwal DISCOM Assurance Yojana (UDAY)- Assistance to Distribution Discoms	Normal	81,59,99.99	81,60,00.00	81,90,00.00	81,59,99.99	81,90,00.00	81,59,99.99
	TSP	16,80,00.00	16,80,00.00	16,80,00.00	16,80,00.00	16,80,00.00	16,80,00.00
	SCSP	21,60,00.01	21,60,00.00	21,30,00.00	21,60,00.01	21,30,00.00	21,60,00.01
Electrification- Equity to Jaipur Vidyut Vitran Nigam Limited under UDAY	Normal	7,07,81.86	7,06,55.76	6,97,40.97	7,07,81.86	6,97,40.97	7,07,81.86
	TSP	1,45,72.74	1,45,46.77	1,45,72.74	1,45,72.74	1,45,72.74	1,45,72.74
	SCSP	1,87,36.38	1,87,03.00	1,97,77.29	1,87,36.38	1,97,77.29	1,87,36.38
Electrification- Equity to Jodhpur Vidyut Vitran Nigam Limited under UDAY	Normal	6,54,50.64	6,47,22.48	6,44,88.17	6,54,50.64	6,44,88.17	6,54,50.64
	TSP	1,34,75.13	1,33,25.22	1,34,75.13	1,34,75.13	1,34,75.13	1,34,75.13
	SCSP	1,73,25.17	1,71,32.42	1,82,87.69	1,73,25.17	1,82,87.69	1,73,25.17

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Electrification-Equity to Ajmer Vidyut	Normal	6,77,67.50	6,86,21.76	6,67,70.86	6,77,67.50	6,67,70.86	6,77,67.50
Vitran Nigam Limited under UDAY	TSP	1,39,52.13	1,41,28.01	1,39,52.13	1,39,52.13	1,39,52.13	1,39,52.13
	SCSP	1,79,38.45	1,81,64.58	1,89,35.02	1,79,38.45	1,89,35.02	1,79,38.45
Irrigation- Rajasthan Water Sector Restructuring	Normal	2,37,86.00	10,22.84	1,26,55.07	41,24.17	1,26,40.56	42,06.94
Project for Desert Area	TSP	69,00.00	87.75	29,21.64	87.62	29,21.64	87.62
	SCSP	1,99,14.00	1,15.70	71,89.20	2,44.72	71,89.20	2,44.72
Rural Water Supply Schemes- Rajgarh Water	Normal	2,28.08	10,30.50	57,16.57	8,99.64	57,16.07	8,99.64
Supply Project, Tehsil Pachpahad, District	TSP	44.82	2,02.50	11,59.17	1,68.72	11,59.17	1,68.72
Jhalawad	SCSP	59.10	2,67.00	20,63.03	3,77.68	20,63.03	3,77.68
Urban Water Supply Schemes- Reorganisation of	Normal	..	13,67.50	..	10,26.51	..	10,26.51
Water Supply Scheme of Kishangarh Town	TSP	24.57	4,87.50	50.83	7,45.46	50.83	7,45.46
	SCSP	32.40	6,45.00	70.38	6,63.78	70.38	6,63.78
Urban Water Supply Schemes- Share cost of	Normal	..	5,49.60	..	5,49.60	..	5,49.60
PHED in Narmada Canal for Drinking Water	TSP	7.16	1,08.00	4.18	1,08.00	4.18	1,08.00
	SCSP	9.43	1,42.40	5.51	1,42.40	5.51	1,42.40
Urban Water Supply Schemes- Reorgnisation of	Normal	6,87.00	20,48.00	11,04.69	17,03.51	11,04.69	17,03.51
Pratapgarh Water Supply Scheme	TSP	1,35.00	8,40.00	2,08.13	6,57.07	2,08.13	6,57.07
	SCSP	1,78.00	11,12.00	2,88.18	13,05.77	2,88.18	13,05.77
Chief Minister Oldage Samman Pension Yojna	Normal	20,91,17.00	21,50,00.00	20,74,40.63	20,78,15.32	20,60,44.78	20,61,48.03
Chief Minister Oldage Samman Pension	SCSP	4,93,17.19	5,00,00.00	4,87,55.12	4,86,60.08	4,84,74.51	4,84,06.66
Yojana for Schedule Castes							
Chief Minister Oldage Samman Pension	TSP	3,81,00.21	3,80,00.00	3,62,75.34	3,64,98.30	3,60,61.67	3,62,97.44
Yojana for Schedule Tribes							
Chief Minister Widow Samman Pension Yojana	Normal	3,64,57.50	3,00,00.00	10,04,27.45	3,68,69.04	10,01,01.51	3,66,60.35
Chief Minister Widow Samman Pension	SCSP	1,15,03.00	90,00.00	2,60,66.19	1,17,07.28	2,59,87.33	1,16,55.95
Yojana for Schedule Castes							
Chief Minister Widow Samman Pension	TSP	67,33.50	57,00.00	2,09,82.18	67,41.89	2,08,51.50	67,02.39
Yojana for Schedule Tribes							

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Chief Minister Specially abled Person Samman Pension Yojana	Normal	2,01,95.36	1,50,00.00	2,69,52.87	2,05,60.27	2,68,47.23	2,04,45.15
Chief Minister Specially abled Person Samman Pension Yojana for Schedule Castes	SCSP	56,76.80	42,00.00	74,64.34	58,86.98	74,40.23	58,61.90
Chief Minister Specially abled Person Samman Pension Yojana for Schedule Tribes	TSP	34,11.84	26,00.00	45,86.03	35,55.32	45,59.18	35,41.39
Industrial Productivity- Integrated Processing Development Scheme (IPDS)	Normal	13,11.00	27,00.00	13,11.00	13,11.00	13,11.00	13,11.00
	TSP	2,47.00	5,00.00	2,47.00	2,47.00	2,47.00	2,47.00
	SCSP	3,42.00	7,00.00	3,42.00	3,42.00	3,42.00	3,42.00
Industries Development- Grant for Rajasthan Start up Policy	Normal	0.01	7,25.00	..	4,87.08	..	4,87.08
Public Health- Establishment of Food Safety and Standards Authority Tribunal Court	Normal	83.65	1,01.24	68.30	57.16	68.30	57.17
Swine Flu Control Program (through DMHS)	Normal	70.06	70.06	48.30	34.70	48.31	34.69
	TSP	20.06	20.06	12.10	11.69	12.09	11.69
	SCSP	35.06	35.06	14.53	16.29	13.74	16.29
Development of State Highways- Rajasthan State Highway Development Project-I (ADB)	Normal	3,00,85.85	3,09,10.40	3,31,99.48	3,30,24.72	3,29,18.83	3,35,05.47
	TSP	59,18.85	60,66.00	64,82.62	59,83.88	64,22.88	60,71.03
	SCSP	78,41.46	80,23.49	87,29.31	84,30.14	85,08.27	85,52.91
Rajasthan State Highway Development Project-II (WB)	Normal	1,60.73	0.12	..	..	..	..
	TSP	11.93	0.01	..	..	..	..
	SCSP	15.84	0.01	..	..	..	..
Development of District Roads- Roads of RIDF- XXII financed by NABARD	Normal	12,14.51	3,42,60.00	23,03.58	3,68,77.78	22,90.80	3,74,41.83
	TSP	2,38.58	67,40.00	3,27.31	55,20.97	3,26.60	56,05.06
	SCSP	3,16.81	90,00.00	4,79.47	88,45.96	4,79.34	89,75.97
Construction of District Office and Veterinary Hospital	Normal	1,00.00	2,00.00	50.00	2,00.00	50.00	2,00.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Protection of Environment & Health and Maintenance of Ecological Balance in Mining Area	Normal	1,11,08.19	2,32,71.21	82,88.32	98,23.17	82,83.73	98,20.16
	TSP	39,96.05	41,95.03	19,10.44	7,23.76	19,10.27	7,23.76
	SCSP	57,95.05	51,68.76	29,50.21	7,48.20	29,49.77	7,48.20
Registrar General Rajasthan High Court, Jodhpur	Normal	..	2,46.18	..	5,38.74	..	5,38.74
Public Works- Rajasthan Subordinate and Ministerial Service Requirement Board Building	Normal	7,50.00	10,00.00	..	6,50.00	..	6,50.00
Social Security and Welfare- Plan for Children of Hardsmen	Normal	9,82.00	12,50.00	9,65.18	2,00.00	9,65.18	2,00.00
Art and Culture- Oriental Research Institute	Normal	1,00.00	1,00.00	1,00.00	..	1,00.00	..
Rural Water Supply Schemes- Atru Shergarh Water Supply Project, District Baran (Rural)	Normal	10,05.15	1,71.75	4,51.54	8,97.19	4,51.54	8,97.19
	TSP	1,97.62	33.75	98.82	1,76.28	98.82	1,76.28
	SCSP	2,60.46	44.50	1,30.23	2,32.43	1,30.23	2,32.43
Urban Water Supply Schemes- Atru Shergarh Water Supply Project, District Baran (Urban)	Normal	12,02.26	1,71.75	7,32.55	9,94.20	7,32.55	9,94.20
	TSP	2,36.25	33.75	1,77.19	6,13.25	1,77.19	6,13.25
	SCSP	3,11.50	44.50	2,21.58	7,13.05	2,21.58	7,13.05
Urban Water Supply Schemes- Construction of Battisa Nallah Dam for Drinking Water Purpose for Sirohi District (Urban)	Normal	21,70.00	3,43.50	10,85.00	3,43.50	10,85.00	3,43.50
	TSP	4,55.00	67.50	2,27.50	67.50	2,27.50	67.50
	SCSP	8,75.00	89.00	4,37.50	89.00	4,37.50	89.00
Women Welfare- Chief Minister Rajshri Yojana	Normal	1,27,47.00	1,25,38.98	1,73,65.00	1,00,00.00	1,73,65.00	1,00,00.00
	TSP	29,31.00	30,57.98	48,93.00	25,00.00	48,93.00	25,00.00
	SCSP	27,70.00	40,99.13	61,90.00	30,00.00	61,90.00	30,00.00
Urban Development- Special grants to Municipalities/ Municipal Council	Normal	0.01	0.01	2,21.82	5,37.11	2,21.82	5,37.11
Capital expenditure on Other Administrative Services- Helicopter/ Aircraft Related Expenditure	Normal	0.01	70,00.00	..	..	..	..
Development of State Highways- National Capital Region Roads	Normal	5,30,97.35	5,00.00	1,99,11.49	72,01.51	1,99,11.49	73,15.01

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Facility and Information Centre for Workers of Unorganised Sector under Unorganised Workers Social Security Act	Normal	41.01	1,20.00	3.52	2.86	3.52	2.86
	TSP	7.01	54.55	..	..	..	..
	SCSP	10.01	54.55	2.00	..	2.00	..
Pre-Matric Scholarship	Normal	40.00	30.00	14.43	19.61	11.87	19.61
	TSP	16,60.00	17,50.00	14,23.00	15,03.53	14,16.05	15,03.53
	SCSP	17,00.00	18,00.00	11,17.37	12,53.98	11,07.19	12,53.91
Annapurna Yojna	Normal	9,38.98	8,54.08	1,02,26.96	7,98.41	1,02,26.96	7,98.41
	TSP	1,81.10	1,64.44	19,94.91	1,55.95	19,94.90	1,55.95
	SCSP	2,39.52	2,17.48	26,38.78	2,06.28	26,38.79	2,06.28
Free Distribution of Text Books to Students of Class I To VIII of Government Schools	Normal	70,00.00	70,00.00	8.30	79,98.79	8.30	79,98.79
Transport Services- Loan for Roads and bridges to RSRDC	Normal	0.01	0.01	..	53,47.56	..	53,47.56
Development of District Roads- Roads of RIDF-XXIII financed by NABARD	Normal	2,73,26.55	82,34.30	2,54,50.15	1,39,12.56	2,54,39.83	1,41,21.97
	TSP	53,68.14	16,17.60	28,30.31	46,89.40	28,30.27	47,63.31
	SCSP	71,28.32	21,48.10	53,72.07	51,25.69	53,55.85	52,06.46
Social Services- Assistance for upliftment of Temples run by Trust	Normal	3,15.11	5,18.75	3,58.00	4,84.27	2,83.00	4,84.27
	TSP	3,24.00	5,74.75	..	2,50.00	..	2,50.00
Global Information System (G.I.S.Labs.)	Normal	11,70.00	11,70.00	..	..	..	..
State Sanskrit Institute of Educational Research and Training	Normal	1,03.08	7.09	20.55	6.38	20.55	6.38
Mukhyamantri Jansahbhagita Vikas Yojana	Normal	17,50.00	17,50.00	10,23.28	17,49.99	10,23.28	17,49.99
	TSP	3,25.00	3,25.00	1,90.03	3,24.99	1,90.03	3,24.99
	SCSP	4,25.00	4,25.00	2,48.50	4,24.99	2,48.50	4,24.99
Free Distribution of Text Book to Govt. School Students of Class 9 to 12	Normal	60,00.00	50,00.00	25,09.33	74,98.33	25,09.33	74,98.33
Irrigation- Eastern Rajasthan Canal Project (Commercial)	Normal	6,15.00	0.01	6,10.00	..	6,10.00	..
	TSP	1,35.00	0.01	1,40.00	..	1,40.00	..
	SCSP	2,50.00	0.01	2,50.00	..	2,50.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Assistance to Universities for Higher Education- Govind Guru Tribal University, Banswara	Normal	8,25.00	7,50.00	4,73.00	2,77.50	4,73.00	2,77.50
Teaching Hospitals under Medical and Public Health- Adarsh Nagar Satellite Hospital, Ajmer	Normal	1,22.75	0.15	1,47.75	..	1,47.75	..
Teaching Hospitals under Medical and Public Health- Sethi Colony, Satellite Hospital, Jaipur	Normal	1,30.40	0.15	1,29.38	..	1,29.37	..
Teaching Hospitals under Medical and Public Health- Kanwatiya Hospital, Jaipur	Normal	2,76.90	0.15	2,66.81	..	2,66.80	..
Teaching Hospitals under Medical and Public Health- Banipark Satelite Hospital, Jaipur	Normal	1,45.80	0.15	1,31.18	..	1,31.15	..
Teaching Hospitals under Medical and Public Health- District Hospital, Paota, Jodhpur	Normal	1,47.06	0.15	2,10.11	..	2,10.11	..
Teaching Hospitals under Medical and Public Health- Women District Hospital, Jodhpur	Normal	46.49	0.15	2,80.06	..	2,80.07	..
Teaching Hospitals under Medical and Public Health- Sunder Singh Bhandari Satelite Hospital, Udaipur	Normal	89.86	0.15	1,22.76	..	1,22.75	..
Teaching Hospitals under Medical and Public Health- Gangashahar Satelite Hospital, Bikaner	Normal	1,87.18	0.15	19.58	..	19.58	..
Teaching Hospitals under Medical and Public Health- District Hospital, Bikaner	Normal	12.69	0.15	1,31.50	..	1,31.50	..
Teaching Hospitals under Medical and Public Health- Government District Hospital, Kota	Normal	1,58.02	0.15	75.16	..	75.15	..
Road Transport- Transfer from Rajasthan Dedicated Road Safety Fund	Normal	89,42.25	81,97.00	9,31.51	37,13.97	9,12.10	37,13.96
Urban Water Supply Schemes- Indergarh Water Supply Project from Chakan Dam District Bundi (Urban)	Normal	10,30.50	1,37.38	8,32.94	1,99.03	8,32.94	1,99.03
	TSP	2,02.50	26.96	1,51.82	53.57	1,51.82	53.57
	SCSP	2,67.00	35.66	2,10.23	1,43.90	2,10.23	1,43.90

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rural Water Supply Schemes- Water Supply	Normal	25,81.40	6,86.90	..	1,71.73	..	1,71.73
Project for Villages of District Pratapgarh from	TSP	5,07.26	1,34.80	..	28.24	..	28.25
Jakham dam	SCSP	6,68.84	1,78.30	..	19.77	..	19.77
Indergarh Water Supply Project from Chakan	Normal	..	1,37.38	..	6,29.50	..	6,29.50
Dam District Bundi (Rural)	TSP	..	26.96	..	1,24.33	..	1,24.33
	SCSP	..	35.66	..	1,63.43	..	1,63.43
Rural Water Supply Schemes- Cluster	Normal	22,94.58	2,74.76	20,30.80	4,61.51	20,30.79	4,61.51
Distribution Water Supply Project of	TSP	4,50.90	53.92	5,39.14	90.59	5,39.14	90.59
Bundi from Extension of Chambal	SCSP	5,94.52	71.32	8,05.35	1,19.60	8,05.35	1,19.60
Bhilwara Water Supply Project							
Wild Life Preservation- Akal Wood Fossil Park	Normal	3,00.00	5,00.00	..	0.13	..	0.13
Wild Life Preservation- Project Leopard	Normal	5,00.00	7,00.00	2,99.48	6,99.99	2,99.48	6,99.99
Wild Life Preservation- Development and	Normal	2,00.00	2,00.00	1,19.64	1,99.64	1,19.64	1,99.64
Conservation of Godawan and grazing area							
Preparation Of Big Plants	Normal	4,90.75	2,00.00	3,53.57	1,62.66	3,41.15	1,62.66
Cycle Distribution Scheme to Hostellers	Normal	25.01	50.00	..	..	..	..
	TSP	1,00.01	1,50.00	..	..	..	..
	SCSP	1,50.01	2,00.00	..	..	..	..
Social Security and Welfare- Scheme for	Normal	50.00	2,00.00	19.75	3.79	19.55	3.79
Cremation of unclaimed dead bodies							
Training for Skill Development- Rajasthan	Normal	2,15.00	0.02	..	2,50.00	..	2,50.00
ILD Skills University							
Smart Science Laboratories in Government	Normal	0.01	2,50.00	..	3,37.00	..	3,37.00
Colleges							
Lumpsum Cash Award and Scooty Distribution	Normal	2,20.00	..	3,83.86	1,56.72	3,83.44	1,56.72
Scheme for talented Boys and Girls of							
Economically Backward Class							

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Strengthening of Secondary Schools Shabby Buildings	Normal	0.01	..	..	23,40.43	..	23,40.43
Rural Water Supply Schemes- Sonwa Water Supply Project of Anta-Mangrol Tehsil, District Baran	Normal	22,94.58	..	7,89.06	9,61.80	7,89.06	9,61.80
	TSP	4,50.90	..	2,95.28	1,89.00	2,95.28	1,89.00
	SCSP	5,94.52	..	3,84.03	2,49.20	3,84.03	2,49.20
Construction of Veterinary Institutions Building under NABARD RIDF XXIII	Normal	5,00.01	..	..	..	..	..
Construction Work in Secondary Schools under NABARD RIDF XXIII	Normal	2,00,00.00	..	1,13,21.00	49,60.00	1,13,21.00	49,60.00
Operation of Residential Schools- Assistance to Zila Parishads/ District level Panchayats	SCSP	36,51.40	..	27,92.81	..	27,89.10	..
Welfare of Other Backward Classes- Grant to Other Backward Class Commission	Normal	1,23.00	..	1,45.00	..	1,45.00	..
Welfare of Other Backward Classes- Grant to Rajasthan Other Backward Class Finance and Development Cooperative Corporation	Normal	90.00	..	1,05.00	..	1,05.00	..
Welfare of Minorities- Grant to Rajasthan Minority Commission	Normal	1,15.00	..	87.50	..	87.50	..
Co-operation- Loan to RAJFED	Normal	0.01	..	5,00,00.00	..	5,00,00.00	..
Social Welfare- Loan For Rajasthan Pensioners Medical Fund	Normal	0.01	..	50,00.00	..	50,00.00	..
Disabled Welfare- Grant to NGO's working in field of Physically and Mentally Challenged	Normal	10,00.00	..	9,96.00	..	9,96.00	..
Child Welfare- Home for Mentally Retarded Children	Normal	2,81.01	..	3,43.87	..	3,43.53	..
Women- Welfare- Home for Mentally retarded Women	Normal	2,88.00	..	3,07.10	..	3,07.09	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Reimbursement of amount of free/ Concessional Journey in Rajasthan State Road Transport Corporation Buses	Normal	2,00,00.00	..	2,09,99.99	..	2,09,99.99	..
Urban Water Supply Schemes- Capital Works through Rajasthan Water Supply and Sewerage Corporation (RWSSC)	Normal	4,39.23	..	4,38.95	..	4,38.95	..
Rural Water Supply Schemes- Modernisation, Rejuvenation and Strengthening of Cannels (Bikaner)	Normal	60,00.00	..	59,98.96	..	59,33.32	..
Urban Water Supply Schemes- Bisalpur-Jaipur Water Supply Project Ph-II (Urban)	Normal	34,35.01	..	3,82.32	..	3,82.32	..
Urban Water Supply Schemes- Reorganisation of Kishangarh Urban Water Supply Scheme	Normal	1,25.03	..	2,69.79	..	2,69.79	..
Non increasing of Power Tarrif- Grant to Distribution Discoms	Normal	62,01,15.05	..	52,23,29.91	..	52,23,29.91	..
	TSP	12,76,70.75	..	10,75,38.50	..	10,75,38.50	..
	SCSP	16,41,48.10	..	13,82,63.80	..	13,82,63.80	..
Electricity Duty Subsidy- Grant to Distribution Discoms	Normal	9,76,66.36	..	10,15,41.77	..	10,15,41.77	..
	TSP	2,01,07.78	..	2,09,05.66	..	2,09,05.66	..
	SCSP	2,58,52.86	..	2,68,78.70	..	2,68,78.70	..
Subsidy against Compounding Amount of Electric Theft Crime- Grant to Distribution Discoms	Normal	22,35.31	..	6,90.75	..	6,90.75	..
	TSP	4,60.21	..	1,42.21	..	1,42.21	..
	SCSP	5,91.70	..	1,82.84	..	1,82.84	..
Development of District Roads- Roads of RIDF-XXIV financed by NABARD	Normal	91,08.85	..	1,33,09.67	..	1,33,09.67	..
	TSP	17,89.38	..	24,62.80	..	24,59.61	..
	SCSP	23,76.11	..	33,97.12	..	33,94.38	..
Census Survey and Statistics- Raj Sewa Dwar	Normal	1,36.00	..	1,36.00	..	1,36.00	..
	TSP	27.51	..	27.51	..	27.51	..
	SCSP	36.00	..	36.00	..	36.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Census Survey and Statistics- Start Up	Normal	27,20.00	..	20,55.55	..	20,55.55	..
	TSP	5,60.00	..	4,87.88	..	4,87.89	..
	SCSP	7,20.00	..	7,10.48	..	7,10.48	..
Irrigation- Jaisamand Project	Normal	27,20.00	..	20,31.31	34.00	20,37.73	37.35
	TSP	5,60.00	..	4,23.25	2.06	4,22.85	2.06
	SCSP	7,20.00	..	5,37.72	9.00	5,39.42	9.89
Tourist Assistance Force	Normal	1,70.00	..	1,69.93	..	1,69.93	..
Housing- Government Residence of Chief Minister and Ministers	Normal	2,00.00	..	59.13	..	59.14	..
Housing- Government Residential Quarter of V & VI Type	Normal	2,00.00	..	67.41	..	67.94	..
Housing- Government Residential Quarter of I & II Type	Normal	1,80.00	..	79.85	..	79.84	..
Housing- Government Residential Quarter of III & IV Type	Normal	2,00.00	..	1,09.99	..	1,10.13	..
Assistance to Non-Government Secondary Schools- Sainik School, Chittorgarh	Normal	3,50.00	..	3,50.00	..	3,50.00	..
Assistance to Non-Government Secondary Schools- Sainik School Jhunjhunu	Normal	36,00.00	..	21,00.00	..	21,00.00	..
Operation of Government Schools under Public/ Private Co- Partnership Schemes	Normal	1,25,00.00	..	..	..	..	..
Agriculture Development-Loan to Sawami Keshwanand Raj.Agriculture University	Normal	0.01	..	58,10.00	..	58,10.00	..
Public Works- Election Department Building	Normal	24,13.27	..	15,99.07	..	15,82.20	..
Social Security and Welfare- Schemes under State Specially Abled Welfare Fund	Normal	1,00.00	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Co-operation- Agricultural Debt Waiver plan	Normal	9,20,00.00	..	16,60,00.00	..	16,60,00.00	..
	TSP	2,80,00.00	..	4,30,00.00	..	4,30,00.00	..
	SCSP	8,00,00.00	..	9,10,00.00	..	9,10,00.00	..
Urban Development- Development of Parks	Normal	5,00.00	..	..	..	..	..
	TSP	2,50.00	..	..	..	..	..
	SCSP	2,50.00	..	..	..	..	..
Rajasthan Milk Nutrition Program (Mid Day Meal)	Normal	1,15,00.00	..	2,49,50.00	..	2,49,50.00	..
	TSP	35,00.00	..	93,50.00	..	93,50.00	..
	SCSP	1,00,00.00	..	1,02,00.00	..	1,01,76.82	..
Employment Scheme for Unemployed Educated Youth -Interest Subvention under Mudra Yojana	Normal	20,00.00	..	..	..	..	..
	TSP	10,00.00	..	..	..	..	..
	SCSP	20,00.00	..	..	..	..	..
Solar Lamp in Scheduled Area under Janjati Kalyan Nidhi	TSP	10,00.00	..	..	..	..	..
Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities- Grants for wave of Loan	Normal	0.02	..	22,12.07	..	22,12.07	..
	SCSP	0.01	..	45,86.58	..	45,86.58	..
Irrigation- Scheme for Supply of Surplus Water from Tejawala Head to Churu and Jhunjhunu (Commercial)	Normal	15,00.00	..	..	..	..	..
	SCSP	5,00.00	..	..	..	..	..
Irrigation- Brahamani Banas Project (Commercial)	Normal	15,00.00	..	..	..	..	..
	SCSP	5,00.00	..	..	..	..	..
Irrigation- High Level Canal on Nangalia Pickup Wear (Commercial)	TSP	10,00.00	..	..	..	..	..
Irrigation- Anas Dam Upper High Level Canal (Mahi River) (Commercial)	TSP	10,00.00	..	..	..	..	..
Irrigation- Upper High Level Canal on Mahi Dam (Commercial)	TSP	30,00.00	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rural Water Supply Schemes- Jhaliji ka Barana Drining Water Project	Normal	12,40.00	..	..	..	..	..
	TSP	2,60.00	..	..	..	..	..
	SCSP	5,00.00	..	..	..	..	..
Rural Water Supply Schemes- Garda Drinking Water Project	Normal	12,40.00	..	..	..	..	..
	TSP	2,60.00	..	..	..	..	..
	SCSP	5,00.00	..	..	..	..	..
Rural Water Supply Schemes- Kachawan Drinking Water Project	Normal	12,40.00	..	..	..	..	..
	TSP	2,60.00	..	..	..	..	..
	SCSP	5,00.00	..	..	..	..	..
Rural Water Supply Schemes- Parwan- Akawad Drinking Water Project	Normal	6,20.00	..	3.89	..	3.89	..
	TSP	1,30.00	..	0.73	..	0.73	..
	SCSP	2,50.00	..	1.01	..	1.01	..
Rural Water Supply Schemes- Doongarpur Aaspur and Dowada Drinking Water Project	Normal	6,20.00	..	3,71.72	..	3,71.72	..
	TSP	1,30.00	..	79.11	..	79.11	..
	SCSP	2,50.00	..	1,86.84	..	1,86.84	..
Urban Water Supply Schemes- Doongarpur Aaspur and Dowada Drinking Water Project	Normal	6,20.00	..	..	..	..	..
	TSP	1,30.00	..	..	..	..	..
	SCSP	2,50.00	..	..	..	..	..
Rural Water Supply Schemes- Mahi Bajaj Dam-Jaysamand Water Transfer Project	Normal	6,20.00	..	..	..	..	..
	TSP	1,30.00	..	..	..	..	..
	SCSP	2,50.00	..	..	..	..	..
Urban Water Supply Schemes- Mahi Bajaj Dam-Jaysamand Water Transfer Project	Normal	6,20.00	..	..	..	..	..
	TSP	1,30.00	..	..	..	..	..
	SCSP	2,50.00	..	..	..	..	..
Urban Water Supply Schemes- Bisalpur- Jaipur Water Supply Project Second Phase	TSP	24,00.00	..	75.00	..	75.00	..
	SCSP	36,00.00	..	99.00	..	99.00	..
Jawai Cluster Project-IV, District Pali	Normal	..	..	2,58.62	..	2,58.62	..
	TSP	..	..	1,34.80	..	1,34.80	..
	SCSP	..	..	1,62.58	..	1,62.58	..

APPENDIX No. V - (Concl.d.)

B - State Schemes - (Concl.d.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Construction Work in Secondary Schools under NABARD RIDF XXIV	Normal	..	..	1,06,57.81	..	1,06,57.81	..
	TSP	..	..	24,30.00	..	24,30.00	..
	SCSP	..	..	31,50.00	..	31,50.00	..
Construction of Veterinary Hospital and Sub centre- NABARD RIDF XXIV	Normal	..	..	5,00.00	..	5,00.00	..
Chief Minister Milk Producers Support Scheme	Normal	..	..	36,00.00	..	36,00.00	..
Other Schemes less than one crore	Normal	44,62.17	43,12.97	29,84.66	33,38.21	29,45.43	33,21.15
	TSP	10,60.79	10,54.36	6,98.88	8,36.60	6,92.29	8,36.08
	SCSP	2,88.03	4,03.04	2,10.00	2,24.71	2,07.93	2,25.61
	Total	5,87,72,70.56	4,35,67,85.89	5,57,82,18.00	4,06,09,49.98	5,55,24,97.84	4,05,96,98.23

**APPENDIX No. VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)***

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases #		
			2018-19	2017-18	2016-17
(₹ in lakh)					
Controller: Agriculture					
Integrated Scheme on Agricultural Census and Statistics	Agriculture Universities	Normal	4,48.77	4,40.59	4,58.53
Integrated Scheme on Agriculture Marketing	Agriculture Universities	Normal, Tribal Subplan & Sc. Caste Subplan	26,23.32	..	28.82
National Mission on Agriculture Extension and Technology CS	Rajasthan State Seed and Organic Production Certification Agency, Rajasthan State Seed Corporation, Swami Keshwanand Rajasthan Agriculture University	Normal, Tribal Subplan	..	13.50	4,02.94
National Plan for Dairy Development	Rajasthan Co-operative Dairy Federation Limited	Normal, Tribal Subplan & Sc. Caste Subplan	42,90.27	18,99.84	9,02.39
Rashtriya Gokul Mission	Rajasthan Livestock Development Board	Normal, Tribal Subplan & Sc. Caste Subplan	3,96.07	16,54.57	..
Rashtriya Krishi Vikas Yojana	Sri Karan Narendra Agriculture University	Normal	1,33.00	..	..
Submission on Seed and Planting Material	Rajasthan State Seed Corporation, Rajasthan State Seed and Organic Production Certification Agency	Normal, Tribal Subplan & Sc. Caste Subplan	1,14.15	14,49.90	..

* The figures of Government of India releases have been taken from (C.G.A. Public Financial Management System Portal) website.

Excludes amount released to Central Bodies located in the State as well as various other Bodies outside the purview of the Government of Rajasthan.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2018-19	2017-18	2016-17
(₹ in lakh)					
Controller: Civil Aviation and Tourism					
Assistance for Large Revenue Generating Project	Rajasthan Tourism Development Corporation	Normal	..	..	3,27.00
Assistance to IHMS/ FCIS/ IITTM/ NIWS	State Institute of Hotel Management and Food Craft Institute	Normal	8,04.05	13,37.50	1,05.00
Capacity Building for Service Provider	State Institute of Hotel Management, Catering Technology & Applied Nutrition and Food Craft Institute	Normal	26.10	2,37.80	68.34
Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)	Rajasthan Tourism Development Corporation	Normal	..	11,32.40	..
Integrated Development of Tourism Circuits around Specific Themes (Swadesh Darshan)	Rajasthan Tourism Development Corporation	Normal	66,17.30	59,70.12	54,98.00
Controller: Commerce					
Amended Technology Upgradation Scheme	Rajasthan State Industrial Development and Investment Corporation	Normal	2,77.40	2,82.41	12,07.59
Integrated Scheme for Skill Development	Udhyam Protsahan Sansthan	Normal & Sc. Caste Subplan	..	1,46.90	..
Human Resource Development	Udhyam Protsahan Sansthan	Normal & Sc. Caste Subplan	..	..	4,85.00
Integrated Processing Development Scheme/ SPP	Sanganer Environment Project Development	Normal	..	..	27,50.00

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2018-19	2017-18	2016-17
(₹ in lakh)					
Controller: Consumer Affairs and Public Distribution					
Sugar Subsidy Payable under PDS	Rajasthan State Food and Civil Supply Corporation	Normal	..	16,14.55	..
Consumer Welfare Fund	Consumer Affairs Department	Normal	7,50.00	..	..
Controller: Culture					
Centenary and Anniversaries Celebrations	Heritage Protection & Promotion Authority, West Zone Cultural Centre, Udaipur and University of Rajasthan	Normal	82.50	..	4,00.00
Promotion and Dissemination of Art and Culture (Support to Academies)	West Zone Cultural Centre, Udaipur	Normal & Tribal Subplan	11,31.30	7,86.69	8,95.26
Global Engagement and International Co-operation	West Zone Cultural Centre, Udaipur	Normal	58.00	1,11.74	3,63.08
Kala Sanskriti Vikas Yojana	Ravindra Manch and Urban Improvement Trust	Normal	..	..	8,95.49
Controller: Environment and Forests					
Environmental Protection and Monitoring (information, education, awareness and training)	Rajasthan State Bharat Scouts and Guides	Normal	4,56.90	1,05.07	2,21.80
Controller: Health and Family Welfare					
Development of Infrastructure for Promotion of Health Research	Government Medical Colleges	Normal	4,46.91	4,83.26	1,25.00
Development of Nursing Services	Rajasthan Medicare Relief Society and Dr. Sampurnanand Medical College	Normal	5,96.00	2,40.00	..

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2018-19	2017-18	2016-17
(₹ in lakh)					
Controller: Health and Family Welfare - (Concl.)					
Establishment Expenditure Ayush	Rajasthan State Medicinal Plants Board, Arid Forest Research Institute and Forest Development Agencies	Normal, Tribal Subplan & Sc. Caste Subplan	3,57.14	3,83.27	..
Health Sector Disaster Preparedness and Management	Government Medical Colleges	Normal,	4,20.00	1,40.00	..
National Aids and STD Control Programme	Rajasthan State AIDS Control Society	Normal	32,00.09	31,41.76	33,94.91
Setting up of Nation Wide Network of Laboratories for managing Epidemics and National Calamities	Government Medical Colleges	Normal	..	..	2,23.90
Assistance to Statutory Institutions	Rajasthan State Medicinal Plants Board, Forest Development Agencies and Jai Narain Vyas University,	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	4,93.97
Controller: Industry					
Promotion of Innovation Rural Industry and Entrepreneurship	Government Industrial Training Institute, Rajasthan Technical University Kota, Production Centre and Engineering Colleges	Normal	99.50	1,39.50	..
Entrepreneurship and Skill Development	Universities	Normal	..	..	1,50.00
Infrastructure Development Programme and Capacity Building	Rajasthan State Industrial Development & Investment Corporation and Udhayam Prothsahan Sansthan	Normal	84.50	1,69.56	3,95.64
Controller: Information Technology					
Digital India Programme	Raj Comp Info Services Limited	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	23,95.47

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2018-19	2017-18	2016-17
(₹ in lakh)					
Controller: Labour and Employment					
National Child Labour Project	Child Labour Project Institutes	Normal, Tribal Subplan & Sc. Caste Subplan	2,77.27	1,79.06	1,33.26
Controller: Law and Justice					
National Mission for Justice Delivery Legal Reforms	High Court of Rajasthan	Normal	..	..	23,04.07
E-courts Phase II	High Court of Rajasthan	Normal	3,01.19	25,05.24	..
Controller: Ministry of Skill Development and Entrepreneurship					
Pradhan Mantri Kaushal Vikas Yojana	Rajasthan Council for Vocational Education and Training	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	1,02.21
Apprenticeship and Training	Rajasthan Skill Development Initiative Society	Normal	0.93	4,79.69	..
Controller: New and Renewable Energy					
Biogas Programme- Off Grid	Agriculture Universities and Bio Fuel Authority	Normal Tribal Subplan & Sc. Caste Subplan	1,87.61	3.85	..
Grid Interactive Renewable Power MNRE	Rajasthan Renewal Energy Corporation	Normal	..	..	14,86.86
Solar Power- Off Grid/ Distributed and Decentralised Renewable Power	Rajasthan Renewal Energy Corporation and Maharana Pratap University of Agriculture & Technology	Normal, Tribal Subplan & Sc. Caste Subplan	30,32.86	89,50.63	70,72.95
Solar Power Grid Interactive	Rajasthan Renewal Energy Corporation	Normal	21,36.30	..	..

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2018-19	2017-18	2016-17
(₹ in lakh)					
Controller: Panchayati Raj					
Capacity Building: Panchayat Shashktikaran Abhiyan	Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	Normal, Tribal Subplan & Sc. Caste Subplan	..	13,73.02	22,27.00
Incentivisation of Panchayats	Panchayati Raj Department	Normal	1,58.15	1,46.00	1,66.88
Controller: Planning Statistics and Programme Implementation					
Atal Innovation Mission	District AIM and Academic Institutions	Normal	6,60.00	..	1,41.44
M.P. Local Area Development Scheme	District Collectors	Normal	1,62,50.00	1,82,50.00	1,77,50.00
Support for Statistical Strengthening	Directorate of Economics and Statistics	Normal	..	..	5,03.95
Controller: Rural Development					
Digital India Land Records Modernisation Programme	Rajasthan Bhu Abhilekh Adhunikaran Society, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	15,00.00	26,45.00	20,00.00
Management Support to RD Programmes and Strengthening of District Planning Process	Gram Sevak Training Centre, Panchayat Training Centre and Indira Gandhi Panchayati Raj & Gramin Vikas Sansthan	Normal	1,00.62	1,27.95	2,27.10
Mahatma Gandhi National Rural Guarantee Programme	State Employment Guarantee Fund, Jaipur	Normal	40,34,83.81	31,89,65.09	31,74,30.27
National Rural Livelihood Mission	Rajasthan Grameen Aajevika Vikas Parishad	Normal, Tribal Subplan & Sc. Caste Subplan	12,63.94	14,25.27	11,23.85

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2018-19	2017-18	2016-17
(₹ in lakh)					
Controller: School Education and Literacy					
National Education Mission- Saakshar Bharat CS	State Resources Centres	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	5,81.13
Controller: Science and Technology					
Alliance and R&D Mission	Educational Institutions	Normal	..	..	1,69.89
Science and Technology Programme for Socio Economic Development	Educational Institutions	Normal	2,45.64	4,59.08	22.00
State Science and Technology Programme	Educational Institutions	Normal	..	..	1,61.00
Controller: Social Justice and Empowerment					
Setting up of State Spinal Injury Centres	Sawai Man Singh Medical College	Normal	..	23.85	1,83.00
Controller: Urban Development and Urban Poverty Alleviation					
National Heritage Cities Programme	Nagar Nigam, Ajmer	Normal	6,53.67	7,12.57	18,13.18
Controller: Water Resources					
National Hydrology Project	Water Resources Department	Normal	..	6,31.00	95.75
Controller: Women and Child Development					
Beti Bachao Beti Padhao	District Collectors	Normal	5,53.22	2,45.70	36.09
One Stop Centre	District Collectors	Normal	3,08.60	28.96	..
Pradhanmantri Matru Vandana Yojana	Women and Child Development Department	Normal	87,80.43	1,05,68.86	..

APPENDIX No. VI - (Concl'd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2018-19	2017-18	2016-17
(₹ in lakh)					
Controller: Youth Affairs and Sports					
Khelo India National Programme for Development of Sports	Rajasthan Sports Council and Educational Institutions	Normal, Tribal Subplan & Sc. Caste Subplan	2,51.58	35,40.96	6,72.74
National Services Scheme	Rajasthan State NSS Cell	Normal, Tribal Subplan & Sc. Caste Subplan	6,94.50	7,36.11	4,41.53
Schemes less than one crore (under various Ministries)		Normal, Tribal Subplan & Sc. Caste Subplan	5,77.74	7,99.20	9,37.18
Grand Total			46,48,31.33	39,46,78.02	37,99,71.46

**APPENDIX No. VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT NO. 18)**

ANNEXURE 'A'

**Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans
the detailed accounts of which are kept by Accountant General (A & E)**

Sl. No.	Head of Account and Name of Institutions*	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding in respect of these items on 31 st March 2019 (₹ in lakh)
1.	6216. Loans for Housing	6	1975-76	2.40
2.	6235. Loans for Social Security and Welfare	6	1968-69	0.31
		6	1970-71	0.68
		13	1971-72	0.25
		8	1972-73	1.75
		40	1982-83	2.80
3.	7615. Miscellaneous Loans	2	1968-69	0.16
		1	1969-70	0.05
		10	1970-71	10.00
		5	1991-92	0.35

* The names of institutions are not available.

APPENDIX No. VII - (Concl'd.)

ANNEXURE 'B'

Particulars of details/ information awaited from Departmental/ Treasury Officers in connection with reconciliation of balances.

Head of accounts	Earliest year to which the difference relates	Amount of difference	Departmental Officers/ Treasury Officers, with whom difference is under reconciliation	Particulars of awaited documents details etc.
<i>(₹ in lakh)</i>				
7610. Loans to Government Servants, etc.				
201. House Building Advances	1969-70	69.79 Cr	Departmental Officer, Chittorgarh	Full Particular, details/ schedules, etc. awaited from Treasury Officers/ Departmental Officers and concerned authorities.
202. Advances for purchase of Motor conveyances	1978-79	0.59 Cr		

APPENDIX No. VIII

(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue foregone or remission of revenue during the year (Columns 11 and 12)	Total revenue during the year (Column 13)	Working Expenses and Maintenance during the year			Net Revenue excluding interest		Interest on direct capital outlay	Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(₹ in lakh)																				
A. Major Irrigation- Commercial																				
1.	Bhakra Nangal Project (Irrigation Branch Portion)	2,98.49	2.89	3,01.38	94,60.35 (a)	73.87	95,34.22	17,66.03	17.66	17,83.69	..	17,83.69	55,30.98	36.57	55,67.55	(-) 37,83.86	39.69	7,03.60	(-) 44,87.46	47.07
2.	Chambal Project (Irrigation Branch Portion)	68,04.76*	63.25	68,68.01	7,07,79.06 (b)	5,51.01	7,13,30.07	13,51.18	13.51	13,64.69	..	13,64.69	21,29.84 (d)	2.76	21,32.60	(-) 7,67.91	1.08	44,92.54 (e)	(-) 52,60.45	7.37
3.	Indira Gandhi Nahar Project	2,51,40.40	70.21	2,52,10.61	56,97,93.89 (c)	24,59.50	57,22,53.39	30,92.19	30.92	31,23.11	..	31,23.11	1,30,64.54	6.75	1,30,71.29	(-) 99,48.18	1.74	4,13,56.85	(-) 5,13,05.03	8.97
4.	Gurgaon Canal	..	..	..	46,37.76	20.71	46,58.47	..	..	..	..	..	1,51.73	0.01	1,51.74	(-) 1,51.74	3.26	..	(-) 1,51.74	3.26
5.	Jakham Project	2.00	0.02	2.02	1,41,81.39	53.12	1,42,34.51	34.77	0.35	35.12	..	35.12	3,04.37	0.02	3,04.39	(-) 2,69.27	1.89	10,63.53	(-) 13,32.80	9.36
6.	Gang Canal	1,98.01	1.63	1,99.64	6,69,72.86	4,25.90	6,73,98.76	14,05.49	14.06	14,19.55	..	14,19.55	13,58.72	0.80	13,59.52	(+) 60.03	0.09	50,17.76	(-) 49,57.73	7.36
TOTAL-A		3,24,43.66	1,38.00	3,25,81.66	73,58,25.31	35,84.11	73,94,09.42	76,49.66	76.50	77,26.16	..	77,26.16	2,25,40.18	46.91	2,25,87.09	(-) 1,48,60.93	2.01	5,26,34.28	(-) 6,74,95.21	9.13

(a) Excludes ₹ 63.30 lakh pertaining to colonisation.

(b) Excludes expenditure on power portion ₹ 33,60.92 lakh, colonisation schemes ₹ 33.26 lakh and Water Courses ₹ 10.73 lakh.

(c) Excludes expenditure on Colonisation ₹ 2,02.30 lakh, World Food Programme ₹ 26.83 lakh, Farm Development recoverable from Rajasthan Land Development Corporation ₹ 7,47.29 lakh and Capitalised Interest ₹ 6,18.00 lakh.

(d) Excludes ₹ 2,02.75 lakh pertaining to power portion.

(e) Excludes ₹ 2,57.73 lakh pertaining to interest on power portion.

* Excludes expenditure on power portion ₹ 28.42 lakh.

APPENDIX No. VIII - (Contd.)

(i) FINANCIAL RESULTS OF IRRIGATION WORKS - (Concl'd.)

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue foregone or remission of revenue during the year (Columns 11 and 12)	Total revenue during the year (Column 13)	Working Expenses and Maintenance during the year			Net Revenue excluding interest		Interest on direct capital outlay	Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(₹ in lakh)																				
B. Medium Irrigation- Commercial																				
7.	Jawai River Project Sei-Diversion Scheme	..	..	..	6,97.36	12.21	7,09.57	43.77	0.44	44.21	..	44.21	1,37.03	0.15	1,37.18	(-) 92.97	13.10	..	(-) 92.97	13.10
8.	Meja Project	10.15	0.09	10.24	45,54.74	8.94	45,63.68	4.24	0.04	4.28	..	4.28	1,77.01	0.09	1,77.10	(-) 1,72.82	3.79	3,41.15	(-) 5,13.97	11.26
9.	Parbati Project (Dholpur)	26.56	0.23	26.79	71,19.93	55.97	71,75.90	..	..	..	..	..	4,56.14	0.04	4,56.18	(-) 4,56.18	6.36	5,32.92	(-) 9,89.10	13.78
10.	Gudha Project	..	..	..	1,63.29	0.20	1,63.49	7.62	0.07	7.69	..	7.69	68.04	0.07	68.11	(-) 60.42	36.96	..	(-) 60.42	36.96
11.	Morel Project	..	..	..	2,35.54	0.29	2,35.83	7.34	0.07	7.41	..	7.41	71.90	0.03	71.93	(-) 64.52	27.36	..	(-) 64.52	27.36
12.	Alnia Project	..	..	..	1,95.06	0.91	1,95.97	0.93	0.01	0.94	..	0.94	1,62.14	0.03	1,62.17	(-) 1,61.23	82.27	..	(-) 1,61.23	82.27
13.	West Banas Project	..	..	..	67.03	..	67.03	5.32	0.05	5.37	..	5.37	18.83	0.04	18.87	(-) 13.50	20.14	..	(-) 13.50	20.14
14.	Vallabh Nagar Project	..	..	..	86.37	..	86.37	..	..	..	..	..	26.76	0.02	26.78	(-) 26.78	31.01	..	(-) 26.78	31.01
15.	Badagaon Pal Project	..	..	..	76.02	..	76.02	0.50	0.01	0.51	..	0.51	28.27	0.04	28.31	(-) 27.80	36.57	..	(-) 27.80	36.57
16.	Orai Irrigation Project	..	..	..	63.42	..	63.42	0.61	0.01	0.62	..	0.62	53.22	0.03	53.25	(-) 52.63	82.99	..	(-) 52.63	82.99
17.	Wagon Diversion Scheme	..	..	..	13,96.62	0.64	13,97.26	0.65	0.01	0.66	..	0.66	62.39	0.03	62.42	(-) 61.76	4.42	..	(-) 61.76	4.42
TOTAL-B		36.71	0.32	37.03	1,46,55.38	79.16	1,47,34.54	70.98	0.71	71.69	..	71.69	12,61.73	0.57	12,62.30	(-) 11,90.61	8.08	8,74.07	(-) 20,64.68	14.01
GRAND TOTAL		3,24,80.37	1,38.32	3,26,18.69	75,04,80.69	36,63.27	75,41,43.96	77,20.64	77.21	77,97.85	..	77,97.85	2,38,01.91	47.48	2,38,49.39	(-) 1,60,51.54	2.13	5,35,08.35	(-) 6,95,59.89	9.22

APPENDIX No. VIII - (Contd.)
(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is not any departmentally run electricity undertaking.

EXPLANATORY NOTES

1. The increase/ decrease in the percentage of profit or loss in comparison with the previous year was as under :-

Sl. No.	Name of Projects	Percentage of Net Loss after meeting interest		Increase (+)/ Decrease (-)
		2017-18	2018-19	
1.	Bhakra Nangal Project (Irrigation Branch Portion)	52.03	47.07	(-) 4.96
2.	Chambal Project (Irrigation Branch Portion)	10.80	7.37	(-) 3.43
3.	Indira Gandhi Nahar Project	11.55	8.97	(-) 2.58
4.	Gurgaon Canal	12.95	3.26	(-) 9.69
5.	Jakham Project	11.78	9.36	(-) 2.42
6.	Gang Canal	10.78	7.36	(-) 3.42
7.	Jawai River Project (Sei- Diversion Scheme)	23.69	13.10	(-) 10.59
8.	Meja Project	13.35	11.26	(-) 2.09
9.	Parbati Project (Dholpur)	16.73	13.78	(-) 2.95
10.	Gudha Project	57.77	36.96	(-) 20.81
11.	Morel Project	82.49	27.36	(-) 55.13
12.	Alnia Project	77.68	82.27	(+) 4.59
13.	West Banas Project	37.42	20.14	(-) 17.28
14.	Vallabh Nagar Project	38.66	31.01	(-) 7.65
15.	Badagaon Pal Project	41.52	36.57	(-) 4.95
16.	Orai Irrigation Project	90.22	82.99	(-) 7.23
17.	Wagon Diversion Scheme	14.37	4.42	(-) 9.95

The reasons for increase/ decrease are not available.

APPENDIX No. VIII - (Concl'd.)

EXPLANATORY NOTES - (Concl'd.)

2. *Productive and Unproductive Works* - Works in the Water Resources Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2018-19 was 7.5 percent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (August 2019).
3. *Arrears in collection of water rates* - According to the information furnished by the various departments, ₹ 1,14,49.15 lakh were pending recovery at the end of March 2019 on account of water rates. Year-wise details of arrears in following projects are as under :-

Sl. No.	Name of Projects	Year					Total
		Up to 2014-15	2015-16	2016-17	2017-18	2018-19	
		(₹ in lakh)					
1.	Bhakra Nagal Project	15,11.55	1,99.31	2,75.75	5,43.72	2,31.83	27,62.16
2.	Chambal Project	16,10.53	(-) 98.10	60.28	25.80	(-) 23.32	15,75.19
3.	Indira Gandhi Nahar Project (including CAD)	15,28.63	4,13.46	8,34.03	11,02.34	10,42.46	49,20.92
4.	Gang Canal	5,55.63	1,40.65	1,99.30	2,88.64	1,44.42	13,28.64
5.	Jawai River Project	17.30	..	..	..	65.19	82.49
6.	Meja Project	0.13	..	..	0.20	0.28	0.61
7.	Morel Project	0.26	0.58	..	0.84	..	1.68
8.	Alnia Project	3.22	..	..	..	..	3.22
9.	Orai Irrigation Project	22.98	0.67	0.42	3.30	..	27.37
10.	Mahi Project	5,28.21	2.91	3.50	2.15	1.68	5,38.45
11.	Parvan Lift	12.23	3.97	3.79	2.66	3.48	26.13
12.	Bisalpur Project Deoli	1,71.84	..	..	..	(-) 13.76	1,58.08
13.	Harish Chandra Sagar	6.04	0.29	0.27	0.58	..	7.18
14.	Gudha Project (Commercial)	19.31	..	..	..	(-) 3.83	15.48
15	West Banas Project (Commercial)	..	..	..	..	1.55	1.55
	TOTAL	59,87.86	6,63.74	13,77.34	19,70.23	14,49.98	1,14,49.15

**APPENDIX No. IX – COMMITMENTS OF THE GOVERNMENT-
LIST OF INCOMPLETE CAPITAL WORKS ***

ABSTRACT OF INCOMPLETE WORKS

(₹ in lakh)

Period	Water Resources Department		Public Works Department				Public Health and Engineering Department		Total	
			Buildings		Roads					
	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)
Prior to 1995	1	31,24,00.01	..	..	..	..	..	..	1	31,24,00.01
1995-2000	4	3,91,03.25	..	..	..	..	..	..	4	3,91,03.25
2000-2005	2	78,39.16	..	..	..	..	2	11,15,69.00	4	11,94,08.16
2005-2010	9	10,36,46.70	..	..	..	..	5	38,38,55.00	14	48,75,01.70
2010-2015	22	83,60,10.14	12	2,37,30.67	7	4,38,48.32	27	1,51,20,70.00	68	2,41,56,59.13
2015-2020	39	45,90,85.08	19	3,71,52.34	90	36,35,31.60	40	52,44,92.12	188	1,38,42,61.14
Total	77	1,75,80,84.34	31	6,08,83.01	97	40,73,79.92	74	2,53,19,86.12	279	4,75,83,33.39

* This is based on information given by concerned Departments regarding incomplete works as on 31st March 2019 and projects having sanctioned cost or revised cost comprising ₹ 10 crore or more are included.

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
A. Water Resources Department											
1.	Narmada Jalore	4,67,53.00	F-3(52) ASI/ Cell/ 84/ 350 Dt. 14/03/1994	1993-94	2019-20	94	2,64,89.61	29,42,25.16	..	31,24,00.01	04/08/17
2.	Bhanwarasemla	11,25.02	F-3(49) ASI/ Cell/ 84/ 225 Dt. 02/02/1996	1995-96	2019-20	93	19.02	33,70.84	..	36,30.11	26/07/11
3.	Gardada	81,40.64	F-3(41)/ ASI/ Cell/ 81/ 23 Dt. 04/01/1999	1998-99	2019-20	76	25,13.22	1,86,45.51	..	2,46,16.00	07/08/13
4.	Bhawan Das Canal	19,83.00	F-3(12) ASI/ Cell/ 96/ 532 Dt. 13/07/1999	1999-2000	2019-20	83	97.17	39,67.84	..	47,96.00	30/08/08
5.	Honda Khera pickup weir	16,63.00	F-3(12) ASI/ Cell/ 96/ 532 Dt. 13/07/1999	1999-2000	2019-20	74	2,05.75	44,69.12	..	60,61.14	23/11/15
6.	Sabarmati-I	10,23.00	F-3(12) ASI/ Cell/ 96/ 424-25 Dt. 19/11/2001	2002-03	2019-20	100	1,18.42	31,19.30	..	29,83.00	26/07/11
7.	Khoh	14,68.40	F-3(12) ASI/ Cell/ 96/ V/ 834 Dt. 23/08/2007	2007-08	2019-20	50	..	7,10.00	..	14,30.00	20/01/11
8.	Chakan	24,67.00	F-3(12) ASI/ Cell/ 96/ V/ 341 Dt. 15/05/2007	2007-08	2019-20	98	17.57	35,47.21	..	36,22.78	05/04/13
9.	Ahmedi	18,97.00	F-3(12) ASI/ Cell/ 96/ XII/ 3283 Dt. 21/12/2011	2011-12	2019-20	24	3,24.79	9,44.29	..	39,10.77	15/06/18
10.	Ghodakhoj	15,44.00	F-3(12) ASI/ Cell/ 96/ V/ 315 Dt. 15/05/2007	2007-08	2019-20	100	0.29	19,87.05	..	19,24.00	26/07/11
11.	Kanwara	14,26.68	F-3(12) ASI/ Cell/ 96/ III/ 360 Dt. 28/07/2004	2004-05	2019-20	63	60.16	30,68.71	..	48,56.16	05/01/18
12.	Rewa	21,55.38	F-3(12) ASI/ Cell/ 96/ IV/ 816 Dt. 19/11/2005	2005-06	2019-20	61	2,43.84	52,64.76	..	85,60.18	17/04/15
13.	Bhimni	22,01.45	F-3(12) ASI/ Cell/ 96/ V/ 300 Dt. 20/06/2006	2006-07	2019-20	100	5,00.00	56,39.16	..	52,51.73	02/05/13

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)		(₹ in lakh)							
A. Water Resources Department - (Contd.)											
14.	Takli	51,81.00	F-3(49) ASI/ Cell/ 2001/ 457 Dt. 19/07/2006	2006-07	2019-20	48	2,99.98	1,37,44.19	..	2,85,73.09	14/12/16
15.	Gagrin	80,12.00	F-3(15) ASI/ Cell/ 81/ 469 Dt. 19/07/2006	2007-08	2019-20	53	8,99.07	1,51,70.16	..	2,84,79.00	14/12/16
16.	Lhashi	44,73.00	F-3(12) ASI/ Cell/ 96/ V/ 358 Dt. 15/05/2007	2007-08	2019-20	81	2,96.03	1,66,38.38	..	2,04,22.75	10/03/16
17.	Rajgarh Medium (NABARD)	1,92,12.80	F-3(12) ASI/ Cell/ 96/ XII/ 836 Dt. 01/06/2012	2012-13	2019-20	91	1,39,25.65	3,52,14.04	..	3,86,81.60	25/08/17
18.	Dohari Minor	21,30.00	F-3(12) ASI/ Cell/ 96/ XII/ 1137 Dt. 04/07/2012	2012-13	2019-20	14	..	7,89.46	..	55,52.00	20/07/18
19.	Akoli	11,72.00	F-3(12) ASI/ Cell/ 96/ XII/ 3305 Dt. 21/12/2011	2011-12	2019-20	56	..	12,20.81	..	21,81.22	28/08/18
20.	Vasa	30,66.19	F-3(12) ASI/ Cell/ 96/ XII/ 2059 Dt. 30/11/2012	2012-13	2019-20	84	55.99	25,83.56	..	..	..
21.	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 Km and Construction of Khamera Canal from RD 0 Km to 4 Km off-taking from Bhungra Canal at RD 28.50 Km (MIS-1)	60,46.00	F-3(12) ASI/ Cell/ 96/ XII/ 823 Dt. 01/06/2012	2012-13	2019-20	49	2,16.52	29,61.26	..	..	..
22.	Construction of Khamera Canal from RD 4 to 8 km (MIS-II)	11,45.00	F.3(12) ASI/ Cell/96/ XII/ 823 Dt 01/06/2012	2012-13	2019-20	60	..	6,90.07	..	..	..
23.	Construction of Khamera Canal from RD 11 to 14 km (MIS-IV)	15,88.00	F.3(12) ASI/ Cell/96/ XII/ 823 Dt 01/06/2012	2012-13	2019-20	20	..	3,10.44	..	..	..
24.	Parwan Pickup Weirm (ERM)	25,54.20	F.3(12) ASI/ Cell/96/ XIII/ 991-1000 Dt 05/04/2013	2013-14	2019-20	70	1,23.80	17,98.87	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
A. Water Resources Department - (Contd.)											
25.	Badanaygaon	32,40.00	F.3(12)/ ASI/ Cell/ 96/ XIII 1523-1535 Dt 24/04/2013	2013-14	2019-20	40	7,37.81	25,52.74	..	63,56.00	03/11/16
26.	BBSC RD 105 to 115 km (MIS-IX)	42,50.00	F.3(12)/ ASI/ Cell/ 96/ XIII 1254-1266 Dt 18/04/2013	2013-14	2019-20	68	11,46.63	28,98.43	..	..	..
27.	BBSC RD 92.01 to 105 km (MIS-VIII)	44,27.20	F.3(12)/ ASI/ Cell/ 96/ XIII 1241-1253 Dt 18/04/2013	2013-14	2019-20	36	..	15,94.32	..	..	..
28.	BBSC RD 115 to 118.59 km (MIS-X)	15,31.00	F.3(12)/ ASI/ Cell/ 96/ XIII 1929-1941 Dt 03/05/2013	2013-14	2019-20	64	75.08	9,87.83	..	..	..
29.	BBSC RD 118.59 to 120.84 km (MIS-XI)	14,22.00	F.3(12)/ ASI/ Cell/ 96/ XIII 1942-1954 Dt 03/05/2013	2013-14	2019-20	20	2,85.40	2,86.40	..	..	..
30.	Sabarmati-II	11,58.88	F.3(12)/ ASI/ Cell/ 96/ XIV 4150 Dt 30/09/13	2013-14	2019-20	80	17.14	9,28.26	..	..	..
31.	Jakham (ERM)	49,99.00	F.3(12)/ ASI/ Cell/ 96/ XIII 2113-2125 Dt 13/05/2013	2013-14	2019-20	63	2.00	31,28.62	..	..	..
32.	Parwan	23,60,43.00	F.3(12)/ ASI/ Cell/ 96/ XIV 3050 Dt 30/08/2013	2013-14	2020-21	31	8,29,20.69	22,50,86.84	..	73,55,23.00	22/05/18
33.	Hanumanwala Aniket	24,59.04	F.3(12)/ ASI/ Cell/ 96/ XIII 1433 Dt 15/09/2013	2013-14	2019-20	59	68.46	14,52.38	..	..	..
34.	Somkamlamba (ERM)	20,84.81	F.3(12)/ ASI/ Cell/ 96/ XVIII 1031 Dt 24/05/2017	2017-18	2019-20	32	6,59.82	6,59.82	..	..	..
35.	Panchna Gudia Lift Scheme (ERM) (SP)	13,21.00	F.3(12)/ ASI/ Cell/ 96/ X 332 Dt 23/02/2010	2010-11	2019-20	65	61.40	8,60.37	..	..	..
36.	Pind (NABARD)	9,66.99	F.3(12)/ ASI/ Cell/ 96/V/ 834 Dt 23/08/2007	2007-08	2019-20	82	1,01.40	44,15.22	..	53,83.17	10/03/16

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
A. Water Resources Department - (Contd.)											
37.	BBSC RD 78.88 to 91.01 (MIS-VII) TAD	41,80.00	F.13(12)/ ASI/ Cell/ 96 XIII/ 979 Dt 05.04.2013	2013-14	2019-20	84	3,50.72	35,17.41	..	..	..
38.	Construction of BBSE RD 105 to 110.37 km (MIS-IX)	11,58.04	1255-66 18/04/2013	2013-14	2018-19	..	..	9,62.59	..	..	..
39.	Dholpur lift	8,52,00.00	F.3(12)/ ASI/ Cell/ 96 XVII/ 1130 Dt 22/06/2017	2017-18	2019-20	12	60,37.56	1,00,37.54	..	..	..
40.	Relining of Anoopgarh Shakha RD 0 to 40 Suratgarh branch RD 19.20 to 48 and direct minors of Rawatsar branch & NDR distributary	1,27,13.00	2278-Dt 24.08.2017	2017-18	2019-20	76	43,36.00	80,53.00	..	..	..
41.	Jaisamand ERM	1,47,70.91	F.3(12)/ASI/Cell/96 XVII/ 1030 Dt 24/05/2017	2017-18	2019-20	21	30,23.11	30,68.17	..	..	..
42.	Hatiyadeh Medium	2,32,53.00	F.3(12)/ASI/Cell/96 XVII/ 663 Dt 14/12/2016	2016-17	2019-20	0.07	10.68	17.00	..	4,08,84.00	28/08/18
43.	Sawan Bhadon (ERM)	15,36.60	F.3(12)/ASI/Cell/96 XVII/ 1521 Dt 22/02/2016	2016-17	2019-20	44	2,20.17	6,74.16	..	..	..
44.	Jetpura (ERM)	21,44.18	F.3(12)/ASI/Cell/96 XVII/ 1519 Dt 22/02/2016	2016-17	2019-20	79	35.35	16,98.90	..	..	..
45.	Som Kamla Amba ERM (Nabard)	20,84.81	F.3(12)/ASI/Cell/96 XVII/ 1032 Dt 24/05/2017	2017-18	2019-20	32	5,93.63	6,59.82	..	..	..
46.	Gopalpura (ERM)	16,51.00	F.3(12)/ASI/Cell/96 XVII/ 1438 Dt 25/09/2017	2016-17	2019-20	70	2,08.97	17,77.45	..	25,34.00	25/09/17
47.	Chhapi ERM (Nabard)	25,04.00	F.3(12)/ASI/Cell/96 XVII/ 1132 Dt 22/06/2017	2017-18	2019-20	27	5,39.15	6,85.19	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
A. Water Resources Department - (Contd.)											
48.	Gambhiri Canal System (ERM)	25,00.00	F.3(12)/ASI/Cell/96 XVII/ 6218 Dt 11/11/14	2014-15	2019-20	19	5.01	4,68.09	..	..	..
49.	Guradiya	67,96.60	F.3(12)/ASI/Cell/96 XVII/ 1517 Dt 22/02/16	2016-17	2019-20	50	21,21.70	33,75.50	..	..	..
50.	Roshanbari (NABARD)	98,72.21	F.3(12)/ASI/Cell/96 XVIII/ 74-75 Dt 25/04/16	2016-17	2019-20	54	22,70.90	52,91.38	..	..	..
51.	Pholai lift	56,36.00	F.3(12)/ASI/Cell/96 XVII/ 659 Dt 14/12/16	2016-17	2019-20	12	6,46.60	6,48.58	..	..	..
52.	Gendoli lift	67,52.00	F.3(12)/ASI/Cell/96 XVII/ 661 Dt 14/12/16	2016-17	2019-20	7	4,44.79	4,46.67	..	..	..
53.	Ren ka Naka	43,88.64	F.3(12)/ASI/Cell/96 XVII/ 524 Dt 03/11/16	2016-17	2019-20	33	14,47.84	14,62.83	..	..	..
54.	Battisa Nallah	2,28,05.00	F.3(12)/ASI/Cell/96 XIV/ 74 Dt 25/04/16	2016-17	2019-20	5	..	11,13.03	..	..	..
55.	Dariya	57,95.00	F.3(12)/ASI/Cell/96 XVII/ 1595 Dt 10/03/16	2016-17	2019-20	38	15,24.96	21,87.72	..	41,50.00	25/09/17
56.	Ambapura	53,20.00	F.3(12)/ASI/Cell/96 XVII/ 1589 Dt 27/11/17	2018-19	2019-20	0.19	10.10	10.10	..	..	..
57.	Ghati (NABARD)	11,12.00	F.3(12)/ASI/Cell/96 XVII/ 1020 Dt 24/05/17	2017-18	2019-20	0.17	0.17	1.86	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
A. Water Resources Department - (Contd.)											
58.	Rehabilitation of Sakhi Minor, Kodiband disty, Momewala disty minor Kharawala disty, Hismaki disty of Anoopgarh branch system & Govind Sagar Mr, Govind Sagar sub minor surajajnsar minor, Bakhtawarpur minor and sub minor, Dungiawali minor, Birrahanan minor, Bhopulpura minor, Rajana minor and chidasar minor, Sardapura minor, kishanpura minor, Bojeawala- II disty kesardesar disty of direct system of IGMN, APS RD 40-65 and RD 65-105	1,10,05.00	2223 Dt 16.08.17	2017-18	2019-20	59	32,37.00	51,48.00	..	..	..
59.	Renovation & modernization of Anoopgarh Sakha (Power Reach) RD 44.000 ti 73.861	26,42.00	5578 Dt 13.12.17	2017-18	2019-20	93	14,34.00	24,55.00	..	..	..
60.	Rehabilitaion & modernization of Kanising distt. From Km. 3.935 to 33.336 (tail) of Bhakra canal system sub project	37,04.39	9037 Dt 17.02.18	2018-19	2020-21	48	11,82.00	12,68.00	..	..	..
61.	Navnera Barrage (ERCP)	15,95,06.00	F.3(12)/ASI/Cell/ 96 XVII/142/ SLEC/ MEETING/ 548-49 Dt 22/06/18	2018-19	2022-24	0.63	10,00.00	10,00.00	..	..	..
62.	Mahi Canal System (ERM)	1,58,95.93	F.3(12)/ASI/Cell/ 96 XVII/1028 Dt 24/05/17	2018-19	2019-20	19	29,98.28	29,98.28	..	..	..
63.	Ahu-chauli River	14,98.00	F.3(12)/ASI/Cell/ 96 XVII/137/MEETING/ 75-76/ Dt 17.4.18	2018-19	2019-20	22	3,29.62	3,29.62	..	..	..
64.	Raising of side slopes and repair of damaged bed lining of Rawatsar Disty. from RD 27.000 to 37.500 and RD 50.000 to 117.016	17,86.00	nil /14.3.18	2018-19	2019-20	28	2,57.00	2,57.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(<i>₹ in lakh</i>)									
A. Water Resources Department - (Contd.)											
65.	Renovation & Modernization of Anoopgarh Shakha from RD 137.000 to 195.000	41,25.00	2332/ 30.05.18	2018-19	2020-21	21	4,25.00	4,25.00	..	..	..
66.	Renovation and modernization of Khajuwala Disty. KM 0 to 13.100, Dattanwala Distt from RD 0 to 74.000, Kherula Disty. from RD 0.000 to 126.000	15,15.00	934/ 13.08.18	2018-19	2019-20	11	35.00	35.00	..	..	..
67.	Renovation and modernization of Anupgarh Shakha from RD 262.000 to 281.000, RD 321.000 to 365.000,Gharsana Disty. RD 0 to 66.275, Gharsana Minor RD 0.000 to 37.150 Repair of Rojary Distt from RD 0.00 to 118.100	46,88.00	nil/10.09.18	2018-19	2020-21	12	2,30.00	3,00.00	..	..	..
68.	Rehabilitation & Modernization of Banwali Minor & Bhagsar Minor from km. 0.000 to Tail of Bhakra canal system	17,49.00	9007/19.02.18	2017-18	2019-20	51	5,36.00	5,36.00	..	..	..
69.	Rehabilitation & Modernization of Kararwala Minor Sadulshahar sub Minor & Bhagsar Sub Minor from 0.000 to Tail of Bhakra canal system	12,81.00	8989/15.02.18	2017-18	2019-20	26	1,42.00	1,42.00	..	..	..
70.	Rehabilitation & Modernization of Kishanpura disty KM 0 to 20.787 & Silwala Disty KM 0 to 10.050 of Bhakra Canal system	16,26.00	4583/17.02.18	2017-18	2019-20	43	4,17.00	4,17.00	..	..	..
71.	Rehabilitation & Modernization of Pilibangan disty. From Km 0.000 to 34.217 of Bhakra canal system	31,63.00	4515/14.02.18	2017-18	2020-21	46	11,37.00	11,37.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹in lakh)				(₹in lakh)					
A. Water Resources Department - (Concl'd.)											
72.	Rehabilitation & Modernization of Fatehpura Disty KM 0 to 13.708, Chandoorwali Disty., CDR I & II and Khara Disty.KM 0 to 8.493 of Bhakra Canal System	17,70.00	4539/15.02.18	2017-18	2019-20	58	6,06.00	6,06.00	..	..	..
73.	Rehabilitation & Modernization of Sabuana Disty.KM 0 to 17.963 & Nagarana Minor KM 0 to 6.663 of Bhakra canal System	12,66.00	4488/14.02.18	2017-18	2019-20	38	4,81.00	4,81.00	..	..	..
74.	Rehabilitation & Modernization of Suratgarh disty from km. 0.000 to 33.528 of Bhakra canal system	24,79.00	4742/23.02.18	2017-18	2019-20	20	2,58.00	2,58.00	..	..	..
75.	Rehabilitation & Modernization of Suratgarh disty. from km. 33.528 to 48.704, R.P. Minor from KM o to 5.230, KSR Minor from KM 0 to 4.846 & Sardargarh Minor from Km 0 to 11.430 of Bhakra Canal System	15,02.00	4576/17.02.18	2017-18	2019-20	8	97.00	97.00	..	..	..
76.	Renovation and modernization of Anoopgarh Shakha from RD 105.000 to 137.000 and Malsar Disty. RD 0 to 25.550 & Bugia disty. RD 0 to 48.000	31,96.00	7472/22.03.18	2018-19	2019-20	67	13,51.00	15,01.00	..	..	..
77.	Renovation and modernization of Sangeeta Disty from RD 0.000 to 99.000	13,99.00	3121/25.07.18	2018-19	2019-20	46	3,26.00	3,94.00	..	..	..
Total - A						17,27,89.02		75,08,73.31			

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department											
Buildings											
1.	New Jail Building for 1000 convicted Prisoners in Kota	31,12.00	3/ 4059/ Jail/ P/ 11-12 Dt. 07/02/12	2011-12	..	..	..	2,18.53	..	..	..
2.	Construction of CHC Kekri PH (III)	14,76.92	P-17/ CHC/ G-2/ 09 Dt. 20/04/11	2011-12	2018-19	..	..	10,98.79	..	..	..
3.	Construction of Increased Emergency Rooms in Mahatma Gandhi Hospital, Jodhpur	12,00.00	PP-18(15)/ ME/ GR-1/ 10 Dt. 29/04/10	2010-11	2018-19	..	..	12,31.28	..	..	..
4.	Construction of PG Hostel at MDM Hospital, Jodhpur	17,73.00	P-18(32)/ ME/ CAMPS/ 1/2011 Jodhpur Dt. 23/11/11	2011-12	2019-20	..	..	17,87.99	..	..	..
5.	Construction of Government Girls College and Hostel in Bayana	10,63.69	F-20(101)/ 56/ PLAN/ 10/ 2301 Dt. 09/03/12	2011-12	2019-20	..	2,09.14	10,32.59	..	..	..
6.	New Jail Building for 1000 under Trial Prisoners at Kota	20,54.00	2/ 4059/ JAIL/ P/ 11-12 Dt. 07/02/12	2013-14	..	..	..	2,18.91	..	..	..
7.	Construction of basement parking & court building at District Court Campus, Jaipur	49,54.00	7/4059/jud/P/CSS/01 12-13	2012-13	2017-18	..	6,51.45	34,29.85	..	67,02.15	24/04/17
8.	Govt Acharaya Sanskrit College, Jodhpur	13,78.00	01/4202/ME/P/2013-14 Dt. 31.3.2014	2013-14	..	..	4.96	12,02.65	..	..	..
9.	Auditorium and Examination Hall	11,62.91	357/4210/E/P/12-13	2012-13	2018-19	..	1,64.96	7,32.39	..	..	..
10.	Construction of Diagnostic Wing Kota	10,00.00	28/4210/E/P/13-14	2013-14	..	..	..	0.55	..	..	..
11.	Construction of 100 P.G. Students Hostel Building in Medical College Kota (increasing P.G.Sections)	10,94.00	149/4210/ME/P 14-15	2013-14	..	..	2.61	10,22.58	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Buildings - (Contd.)											
12.	Diagnostic Wing, Jaipur	17,14.00	30/4210/ME/P/13-14	2013-14	..	..	..	0.02	..	..	..
13.	Electric Work in SMS Hospital, Jaipur	21,30.03	Job No.2/4210/03 789 ME/P/2015-16 3979 Dt 28.09.15	2015-16	2018-19	..	2,14.46	20,57.51	..	..	..
14.	Devnarayan Residential Girls School Village-Maksadanpura Dev Narayan Mandir Parisar (Sawai-Madhopur) (Capacity-280)	12,91.00	1/425/DVN/RESI-HOSTEL/OBC/GIRLS/PLAN 2016-17	2016-17	2019-20	..	4,97.75	10,88.03	..	..	..
15.	Construction of Divisional Office at Ganganagar	12,92.37	1/4059/ Commercial TAX/P/16-17	2016-17	..	..	..	4.71	..	..	..
16.	Construction of Court Complex at Jodhpur Metropolitan (40% State & 60% Central Sh.)	16,07.00	26/4059/ JUSTICE/ PLAN/ 16-17	2016-17	2019-20	..	33.01	37.84	..	..	..
17.	Construction of residential school building devnaraian devdungri (Pali 280 student)	12,91.00	2/4225/DEV.RESI/HOS/OBC/PLAN/ 16-17	2016-17	2018-19	..	2,47.58	7,17.13	..	..	..
18.	Construction of Central Library at Kota	12,09.95	163/4210/3/16-17	2016-17	2018-19	..	2,18.41	7,72.95	..	..	..
19.	Construction of UG Hostel for 150 Student at Kota	10,25.14	164/4210/3/16-17	2016-17	2018-19	..	1,59.49	5,81.43	..	..	..
20.	Construction of Dev Narain Residential School Khetri for 280 Girls district Jhunjhunu	12,91.00	1/4225/DVN-Resi-Hostel/OBC/Girls/Plan/2017-18	2017-18	2019-20	..	3,43.46	4,03.90	..	..	..
21.	Construction of Dev Narain Residential School Khetri for 280 Girls district Ajmer	12,91.00	2/4225/DVN-Resi-Hostel/OBC/Girls/Plan/2017-18	2017-18	2018-19	..	7,21.79	11,56.49	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Buildings - (Contd.)											
22.	Holistic Development of the premises of Bikaner house at New Delhi Including Consultancy Amount ₹ 49.97 lacs (originally ₹ 28.75 lacs) (original A&F Sanction ₹ 5,30.00 lacs)	10,64.52	8/4059/GAD/SFS/17-18	2017-18	2019-20	..	3,09.47	4,00.13	..	..	..
23.	Construction of Govt. College at Chomehla, District Jhalawar	11,88.00	1/4202/HED/SFS/OD/ST/17-18	2017-18	2019-20	..	3,82.21	6,72.35	..	..	..
24.	Re-development of Rajasthan House New Delhi (Phase-I) (Including consultancy charges @2% of project cost - ₹ 117.57 Lakh)	59,96.10	15/4059/GAD/SFS/17-18	2017-18	2018-19	..	8.26	8.97	..	..	..
25.	Construction of Newly Bulding allotted lend by UIT at Commercoa; Tax Deptt Dvosopmal Officer Kota) (original Sanction ₹ 16,62.02 lacs)	38,00.00	2/4052/Comm Tax/P/2016-17	2017-18	2020-21	..	3,21.95	4,25.93	..	..	..
26.	Construction of Auditorium	13,50.00	P.18(29/ME/Revised 2018	2017-18	2019-20	..	1,19.81	3,75.14	..	..	..
27.	Construction of District Court and Subordinate Court at Banswara	29,91.23	01/4059/796/Justice/Plan & CSS/17/08/2016	2016-17	2019-20	..	5,65.45	5,65.45	..	..	..
28.	Construction of Court Complex at Dholpur	16,00.00	01/4059/796/Justice/St/Sf/40%/ Ca 60%/04/05/2017	2017-18	2019-20	..	2,85.22	2,85.22	..	..	..
29.	Construction of Second floor of New Medical College Hospital Kota	29,39.00	01/4210/Med Edu/Kota/Sfs/Sc/08/06/2017	2017-18	2019-20	..	5,62.57	5,62.57	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Buildings - (Concl'd.)											
30.	Works for making Ninety office of Jaipur City assable for specially abled persons under sugma Bharat, SMS Hospital Jaipur	10,32.00	16(1)/Sa/a/Camp/ 2017/17/851 dt 22/12/2017	2017-18	2019-20	..	8,25.39	8,25.39	..	..	..
31.	Construction of residential school devnarain balika Shivganj	27,63.00	67667/30/08/2018	2018-19	2020-21	..	0.68	0.68	..	..	..
Roads											
32.	Construction of ROB at Railway Crossing (SH-2) Km 3 including approaches Mania Marena Road	10,00.00	CE/ PWD letter No. F-7 (1074) Sec II/ 2006/ D-39 Dt. 19/03/07	2011-12	2017-18	100.00	..	21,08.08	..	24,36.00	27/04/13
33.	Upgradation work from Thana Mewar to UOP to Gujrat Border (2 Lane) in District Dungarpur (Km 0/0 to 20/0) &. (km 20/0 to 37/0) (Job no 1/5054/Rural Roads/ ST/ Plan 2013-14)	45,00.00	F-7(1897)SecII/2013/ 289 Dt 14/8/13	2013-14	2014-15	93.00	6.58	34,12.31	..	..	..
34.	Rehabilitation of Bhainsroadgarh to MP Border Road km 36/0 to 62/0	15,60.00	CE No.F 7(1664) SecII /2012/D-121 Dt 15/6/12	2012-13	2012-13	90.00	55.16	10,66.66	..	..	..
35.	Beharawanda Khandar Karanpur Kailadevi Karauli Masalpur Jagner road (MDR-3) km 132/0 to 170/0	19,27.74	F-50(105)RIDF-18/ ISR/SEC-II/12-13/ D-133 Dt 4/9/12	2012-13	2013-14	94.27	6.05	18,56.65	..	..	..
36.	ROB Sri Mahaveerji L.C. No. 195-WCR	18,77.00	F-7(1593) Sec-11/2011/ 1457 Dt 13/01/12	2011-12	2014-15	98.00	..	20,22.84	..	37,56.00	07/04/17
37.	Widening and strengthening of NH-65 to four lanes with paved shoulders from existing km 267/ 500 to km 296/ 070 (Netra Village to Mandore section)	2,69,22.00	65- RAJ-/NHDP-IV-	2014-15	2016-17	95.00	1,79.63	1,97,98.62	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
38.	Widening to four lane with paved shoulder with CC pavement form km 256/550 to km 289/500 on Kota- Darah section of NH-12 (Kota-Jhalawar road in the State of Rajasthan on EPC mode)	6,21,43.00	012/RJ/2015-16-607 dated 11.12.2015	2015-16	2018-19	95.00	33,27.00	4,18,30.08	..	..	..
39.	Construction of High Level Bridge in Km 74/200 at Munderi village with approaches Across River Kalisindh on Baran- Khanpur-Jhalawar Road (mega Highway) S.H.1A	46,46.09	RW/NH/12030/05/2014 PS-4RJ/Dt 08.01.2015	2015-16	2016-17	68.80	1,82.63	33,79.20	..	..	..
40.	Construction of Railway over bridges for railway crossing No.C-64 (Ladnun phatak) Chainage 409/300 to 409/400	36,30.65	RW/NH/12030/05/2014 PS-4RJ/Dt 31.03.2015	2015-16	2016-17	83.00	2,92.16	28,72.51	..	..	..
41.	Construction of Railway over bridges for railway crossing No.C-67(Nagaur phatak) Chainage 411/490 to 411/970	57,79.94	RW/NH/12030/05/2014 PS-4RJ/Dt 31.03.2015	2015-16	2016-17	79.00	9,28.74	49,76.36	..	..	..
42.	Construction of High Level Bridge on Anas river near Bheravji Mandir on Nahali-Bhattar Bheravji- Peechhawa- Naharpura Road (MDR-125)	27,46.58	F.5/Abhi/CTAD/i Bhairvaj Bridge/12-13 1244/ Dt 27.04.2012	2012-13	2017-18	30.00	..	9,94.17	..	..	..
43.	Strengthening of Construction road from Chomahla to Chitispura Barbiya to Barji Bedla to Chidi to Khera Chhaiyads Bardiya hirji to MP Border	13,24.00	Addl Sec. PWD Raj. Jaipur letter No. F-7 (2205) Sec./ii/2015/68 dt.08.06.2015	2015-16	2016-17	70.00	..	9,22.98	..	..	..
44.	Strengthening and widenning work on Molasar to Toshina section of SH-87 road from Km 16/500 to 43/00	27,48.91	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	78.00	2,34.48	18,68.60	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
45.	Widening to 2-lane & strengthening of Nagaur-Salasar(SH-60) road Km 135/0 to 142/0,149/0 to 153/0,165/0 to 180/0, 180/400 to 189/0, 190/200 to 193	51,66.67	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	68.00	21,02.92	46,57.45	..	..	..
46.	Widening, Strengthening of Road & C.C. Pavement in village Ganeri and Jeoli with Drain km. 48/0 to 58/0 on Nimbi Ganeri Laxmangarh Mukandgarh road MDR- (Ganeri, Jeoli, Garoda Section)	10,83.23	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2018-19	86.00	1,16.45	7,44.04	..	..	..
47.	Widening & Strengthening of Jhirana-Todaraisingh- Kekri Road (MDR-73) from 3 Mtr to 7 Mtr width Km 22/0 to 30/0, 31/200 to 32/200, 37/0 to 40/0, 41/0 to 45/400 & 47/0 to 50/0 in District Tonk	15,40.68	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	62.00	..	9,51.51	..	..	..
48.	Construction of High level Birdge across River Chandrawati in km 51 with approaches on Badagaon-Chanana-Jasrapur-Khetri-Nizampur road upto Hariyana border (MDR-93)	18,56.51	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	68.00	8,64.70	17,09.14	..	..	..
49.	Construction of CD Work at Ch. 1/445, 1/850 & 4/050 and Widening & Strengthening on Uniyara-Indergarh Road (SH-29) from Km 1/285 to 24/0	24,70.30	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	15.00	..	3,68.16	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)		(₹ in lakh)			
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
50.	Widening & strengthening of Sikar-Tatanwa - Binjashi-Shahpura-Dayalpura-Deedwana-Barangna-Akoda-Chandi-Safed-Asarwa-Manana-Modi Charna-Besroli-Gingaliya-Harnawa-Gular-Bhakri-Rid-Peeh-Badighati-Puskar Road (MDR-176) Km. 42/0 to 82/0	46,22.83	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	81.00	9,76.53	42,05.01	..	..	..
51.	Construction of High Level Bridge in Km. 48/300 with approaches Across River Kalisindh on Kota-Sangod-Dharnwada Road S.H. 51 in district Kota	37,81.00	RW/NH/12030/05/2014/PS-4/RJ dt.29.12.2015	2016-17	2017-18	53.00	14,91.25	25,03.52	..	..	..
52.	Construction of 4-line cement concrete road for SH-60 and SH-7D Km 115/550 (Hospital Chauraha) to Km 119/050 (Ladnu Phatak) and SH-60 km. 162/200 (Nagaur Phatak) to km. 164/0 (Madina Masjid) in Deedwana.	28,98.00	RW/NH/12030/02/2016/PS-4/RJ dt.27.09.2016	2016-17	2017-18	72.00	11,76.94	25,85.70	..	..	..
53.	Construction of Nagaur by pass from km 166/260 to km 180/500 on NH - 65 in the state of Rajasthan on EPC mode	1,55,76.00	65(new NH -58 and 62) Raj NHDP-IV - 2015-16- 31	2016-17	2017-18	78.00	1,23.00	79,54.59	..	..	..
54.	Barod to Shahjhanpur Road	25,74.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	25.00	3,38.00	5,93.00	..	..	..
55.	NH-8 to Pahadi	17,45.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	5.00	2,70.00	4,35.00	..	..	..
56.	Behror to Bhumarika Road	15,27.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	15.00	1,26.00	2,81.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
57.	Harsoli- Kishangarhbas- Mothuka Thanaghauda- Mubarikpur road	63,82.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	70.00	24,26.00	26,59.00	..	..	..
58.	Padisal –Jagta Basai- Ratta Khurd- Ismailpur- Ganj- Kishangarhbas road	29,02.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	70.00	7,48.00	9,97.00	..	..	..
59.	Vijay Mandir Alwar to Ghatla Padisal Khairthal Harsoli road	47,93.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	90.00	20,52.00	27,40.00	..	..	..
60.	Tatarpur Chouraha- Sheopur Khanpur Ahir JatBhagola Basni Alipur Road	55,71.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	95.00	18,01.00	24,27.00	..	..	..
61.	Alwar to Matsya University at Haldeena	19,91.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	90.00	5,54.00	13,33.00	..	..	..
62.	Various Road in Alwar City	39,10.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	90.00	13,36.00	18,07.00	..	..	..
63.	Ramgarh-Govindgarh-Sikari Nagar Road Chidwai-Govindgarh upto Distt Border	33,56.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	80.00	9,66.00	9,79.00	..	..	..
64.	Barodameo Gandura Laxmangarh	17,94.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	..	4.00	10.00	..	..	..
65.	Laxmangarh - Jaluki -Govindgarh road (SH-35)	16,06.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	95.00	7,41.00	7,81.00	..	..	..
66.	Tehla Rajgarh Garhi Sawairam road SH-25A Km 0/0 to 4/500, 26/300 & 32/400	11,99.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	50.00	15.00	1,29.00	..	..	..
67.	Reni-Machari road Km 76/0 to 90/0 (MDR-151)	21,33.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	95.00	6,66.00	9,27.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)		(₹ in lakh)							
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
68.	Goth Ki Chowki Bigota Road Km 0/0 to 21/0	16,80.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	95.00	9,48.00	10,42.00	..	..	..
69.	Dausa Tehla Sariska road SH-29A Km 8/00 to 38/00	20,69.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	70.00	2,68.00	3,33.00	..	..	..
70.	Mandawar-Ghorsarana-Kathumar Road K.m. 74/00 to 102/00 SH.78 (old MDR-48)	35,50.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	80.00	12,67.00	16,73.00	..	..	..
71.	Kherli to Udaipur	15,03.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	70.00	1,63.00	3,27.00	..	..	..
72.	Kherli to Bhanokhar	17,93.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	15.00	8.00	1,57.00	..	..	..
73.	Malakhera-Laxmangarh Kathumar Road Km 25/0 to 61/0 SH-44 (Chimravali- Maujpur -Laxmangarh -Khudiyana Bareda Kathumar)	46,51.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	85.00	10,05.00	15,05.00	..	..	..
74.	Alanpur-Bansur-Pratapgarh-Dhola Tala road km 25/0 to 70/0 (SH-52)	78,07.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	90.00	12,51.00	18,40.00	..	..	..
75.	Thanagazi Pratapgarh Dhola Tala road Km 99/0 to 120/200	32,62.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	90.00	15,37.00	20,52.00	..	..	..
76.	Pratapgarh-Ajabgarh-Burja Tiraya Road Km 0/0 to 25/0 (SH-77)	39,09.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	40.00	3,20.00	6,68.00	..	..	..
77.	Kotkasim- Budhibawal- Tapukra road Km 45/0 to 57/200, 62/900 to 64/500 & 74/0 to 76/200	27,11.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	60.00	7,25.00	8,18.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
78.	Kotkasim Ladpur-Tijara Firojpur Jhirka District Border Km 6/0 to 40/0	54,61.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	55.00	14,17.00	17,61.00	..	..	..
79.	Alipur -Khedi- Khanpur Dagan Pur- Nimlaka- Kalgaon- Hingwaheda-Tizara-Firozpur -Jhirka road	38,42.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	5.00	1,47.00	2,66.00	..	..	..
80.	Tapukara to Milakpur Km 0/0 to 7/500	15,77.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	95.00	4,93.00	8,86.00	..	..	..
81.	Raising , Reconstruction of Cement Concrete Pavement of Mangrol-Siswali Road (SH-51 A) In Km 0/0 to 14/0	30,00.00	F-7(2)/SRF/ Sec.-II/ 2017 /D-55 Dt. 15.06.2017	2017-18	2018-19	18.00	2,80.27	3,19.56	..	..	..
82.	Development of Brijchorasi kos parikarma Marg	24,71.57	F.7(2250)/Sec.II/2015/ D-55 Dt. 22.08.16	2016-17	2018-19	55.00	1,50.85	9,66.06	..	..	..
83.	Cont. of ROB at LCR No. 72 on NH-79 to Swaroopganj Bhilwara	39,38.00	CE PWD Raj.Jaipur vide letter no F.7(2209)SRF/- Sec.II/2015/D-183 dated 10.11.2017	2017-18	2019-20	60.00	8,05.26	15,05.14	..	..	..
84.	Widening and Strengthening on Begun Katunda Road Km 1/200 to 7/200	19,99.94	Add. Secretary PWD Raj Jaipur No. F-7(6)/P/Sec.- 2/17-18/D-208 Date 19.06.2017	2017-18	2019-20	55.00	4,64.94	6,64.37	..	..	..
85.	Strengthening and widening of Bhawaliya Choraya (NH-79) to Jaloda (SH-15) Vai Doriya Binota Road (MDR -210) Km 0/00 to 38/500	45,00.00	F7(2)SRF/Anu.2/ 2017/D-54 Dt. 15.06.2017	2017-18	2019-20	80.00	9,67.56	10,77.45	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
86.	Const. of ROB LC No. 156 Dholi Gumti Phatak on Dharuheda (NH-8) to Gangapur road via Tijara-Alwar- Rajgarh-Bandikui-Sikandra-Nadoti- Gangapur (SH-25)	34,52.00	CE (PWD) Raj Jaipur F-7(2209) Sec-II/2015/D-183 Dt. 10.11.2017	2017-18	2019-20	60.00	6,18.57	16,97.99	..	..	..
87.	Strengthing & Widening on Dausa-Kundel Gudha Katla-Bandikui-Mandawar road (MDR-48) in Km 46/500 to 52/0, 56/0 to 61/0 & 69/0 to 74/800 (BKI), 78/500 to 83/0 (Mahwa)	12,00.00	F-7(2) SRF/Sec-II / 2017/D-55 Dt. 15.06.2017	2017-18	2018-19	90.00	8,97.84	8,97.94	..	..	..
88.	Strengthening & renewal of Dholpur Rajakhera Road SH2A Km. 2/0 to 14/0 & 24/0 to 44/200	52,00.00	D-55Dated. 15.06.2017	2017-18	2019-20	20.00	10,63.67	12,96.82	..	..	..
89.	Strengthening & Widening of Bap to Bhadla Road via Kanasar, Nure Ki Bhurj from Single lane to Two lane Km 0/0 to Km 44/0	38,00.30	F.7(215)/Sec.II/2017/ D-26 dt. 24.05.2017	2017-18	2019-20	75.00	9,26.40	13,87.82	..	..	..
90.	Const. of ROB Jawaiband Balwana Bisalpur road near Balawana village on LC No – 88 (Budget Annoucement)	38,41.10	D-138 Dt. 31-08-15 -	2017-18	2019-20	40.00	7,41.25	8,91.05	..	..	..
91.	Gogunda Majawad Ubeshwarji Road	10,04.00	f.7/(277)/Sec.2/2017/ D-57 Dated 20.06.2017	2017-18	2018-19	76.00	4,23.92	4,75.65	..	..	..
92.	Strength & Widening of Dhariyawad (3 Mtr. To 5.50 Mtr.) Lasadiya Road (ODR-20) Km. 0/0 to 30/0	18,60.00	f.7/(1)/p/Sec.2/2017-18/ D-210 Dated 19.06.2017	2017-18	2019-20	33.00	2,03.07	2,84.90	..	..	..
93.	Sardargarh to Deogarh Via Amet Road Km. 15/0 to 55/0	46,90.00	Addl. Secy. D-2015 date 30.03.17	2017-18	2019-20	60.00	..	19,56.97	..	..	..
94.	Kelwa Amet Road Km. 0/0 to 18/0	21,00.00	Addl. Secy. D-2015 date 30.03.17	2017-18	2019-20	100.00	..	11,56.58	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
95.	Construction of Strenthening & Widening of Renewal of Dungarpur-Bichhiwara Road km 5/0 to 22/0 (ODR-7)	25,26.00	CE/ F-7(1)/P/Sec-2 / 2017-18/D-210 dated 19/06/2017	2017-18	2018-19	24.00	8,03.85	8,92.96	..	..	..
96.	Construction of bridge on parvan river jawar kaamkhera road	30,00.00	F7(5)SRF/Sec-2/2017/ D-59 dt 23/06/2017	2017-18	2018-19	..	..	5.65	..	..	..
97.	Construction of bridge on gadaheda river sarda bindli road	24,00.00	F7(5)SRF/Sec-2/2017/ D-59 dt 23/06/2017	2017-18	2018-19	..	..	5.65	..	..	..
98.	Construction of Nagaur by pass from km 166/260 to km 180/500 on NH - 65 in the state of Rajasthan on EPC mode.	10,50.00	F-7(226)/Anu-2/2017/ D-62 dated 27/06/2017	2017-18	2018-19	10.00	..	97.39	..	..	..
99.	Strenthening & Widening of Parbatsar Piplad Bassi Pushkar road	28,27.00	D-60 Dated 23.06.2017 -	2017-18	2018-19	65.00	9,04.33	11,43.47	..	..	..
100.	Construction of CC Road Mining Area in Distt. Kota Package No.RJ23-01/MR Sec-II/2017-18	12,50.00	D-2015 Dated 30.03.2017 -	2017-18	2018-19	100.00	9,50.37	11,41.13	..	..	..
101.	Construction of ROB on DFCC alignment on Shahpura Chirawa Road(SH-13) near Ghassipura Village at LC No. 85 under Rural Roads in Distt Sikar	28,80.00	F.7(1944)/Sec.II/2013/ D-137/31.08.2015	2017-18	2018-19	40.56	8,68.06	12,44.46	..	..	..
102.	Construction of ROB on DFCC alignment on Shahpura Chirawa Road (SH-13) near Mawanda Village at LC No. 72 under Rural Roads in Distt Sikar	28,80.00	F.7(1944)/Sec.II/2013/ D-137/31.08.2015	2017-18	2018-19	52.93	12,79.67	30,03.33	..	..	..
103.	Construction of service road on both side of existing road on Ajmer Nasirabad road Km 0/0 to 1/800	12,60.00	RSCE-007 -	2016-17	2017-18	98.00	6,00.00	6,99.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
104.	Up-gradation to two lane with paved shoulder for section from km 58/00 to km 91/600-excluding ch (59.460 to 62.900). (73.120 to 75.920), (82.650 to 83.300) Balotra to Sanderao via Jalore (excluding ongoing project section of NH 325 in the state of Rajasthan EPC Mode	1,79,32.00	NH-325/RJ/2016-17/677	2017-18	2018-19	73.00	39,64.00	79,64.00	..	..	..
105.	Up-gradation to two lane with paved sholder for section from km 118.900 to km 156.955- (excluding ch 151.100 to 154.730), Balotra to Sanderao via Jalore (excluding ongoing project section of NH 325 in the state of Rajasthan	1,63,54.00	NH-325/RJ/2016-17/678	2017-18	2018-19	63.00	20,53.00	61,28.00	..	..	..
106.	Widening & Strengthening of damaged road by heavy loaded vehicle on Ajmer-Arain-Lamba Harisigh-Malpura Km 62/200 to 74/400 (SH-10lj (CRF-898)	15,04.00	RW/NH/I 2030/02/2016/PS 4/RI Dared 27.04.2018	2018-19	2020-21	14.00	3,49.74	3,49.74	..	..	..
107.	Strengthening and widening from (3 mtr to 7mtr keer ki chauki Bhindar Salumbar Kalyanpur road SH-53 km 104/0 to 121/0 (CRF-899)	17,04.87	RW/NH/12030/02/2016fPS- 4/RJ Daed 27.04.2018	2018-19	2020-21	12.00	71.30	71.30	..	..	..
108.	Widening & Strengthning 5.50m to 7.00m and C.C. Pavement in selected reaches Shahpura- Neem Ka Thana- Khetri-Singhana -Chirawa-Pilani- Rajgarh Road (Tn Km. 139/700 to 151/700) SH- 13 (Chirawa-Pilani section) (CRF-900)	11,70.68	RW /NH/I 2030/02/2016/PS- 4/RJ Dated 27.04.2018	2018-19	2020-21	9.00	96.69	96.69	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
109.	Widening & Strengthening of Mounda to Nijampur road Km 14/650 to 25/650 (SH-13A) (CRF-902)	21,12.00	RW/NH/I2030/02/2016/PS- 4/RI Dated 27.04.2018	2018-19	2020-21	42.00	4,15.04	4,15.04	..	..	..
110.	Widening & Strengthening on Sikar Tatanwa Binjasi Shahpura Dayalpura Deedwana Road upto Distirct Border MDR-181 (3.75 to 7.00) & 5.50 to 7.00) km 0/0 to 42/0 and Construciton of Drain With CC pavement in Village Portion (CRF-905)	37,12.70	RW/NH/I2030/02/2016/PS- 4/RJ Dated 27.04.2018	2018-19	2020-21	43.00	18,02.65	18,02.65	..	..	..
111.	Strengthening & Widening of Beawer to Nimbijodha road via Pisangan, Ladpura, Tehla, Bherunda, Degana, Khatu, Bhanthri (SH-59)-28Km (Degana-Khatu section Km 119/0 to 147/0) (CRF-907)	21,24.47	RW/NH/I2030/02/2016/PS 4/IU Dated 27.04.2018	2018-19	2020-21	6.00	1,95.00	1,95.00	..	..	..
112.	Cement Concrete Pavement and Road Side Orain on Khatoli Khethuda Road Km. 0/0 to 21/750 upto Distt Border Sawai Madhopur (MOR-51) (CRF-908)	39,82.98	RW/NH/12030/02/2016/PS- 4/RJ/ Daled 27.04.2018	2018-19	2020-21	8.00	2,48.11	2,48.11	..	..	..
113.	Strengthening of Divider Drain Road work on Daruheda (NH-8) to Gangapur Via Bhiwadi- Tapookara-Tjara-KIshangarhwas- AIwar-Rajgarh- Bandikui-Sikandra (SH-25) km 176/0 to197/0 (Talchida-Nadauti Section) (CRF-909)	22,07.96	R\ VfNH/I2030/02/2016/PS- 4/iU Dated 27.04.2018	2018-19	2020-21	21.00	4,93.70	4,93.70	..	..	..
114.	Strengthening of Divider Drain Road work on Daruheda (NH-8) to Gangapur - Via Bhiwadi- Tapookara-Tijara-Kishangarhwas AIwar- Rajgarh- Bandikui-Sikandra (SH-25) km 49/0 to 64/500 (Gadota-Geejgarh-Sikandra section) (CRF-910)	15,00.00	RW/NH/I 2030/02/2016/PS- 4/RJ Dated 27.04.2018	2018-19	2020-21	18.00	3,54.21	3,54.21	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
115.	Strengthening of existing carriage way width 7.0 mtr in km 40/8ZS to 79/0 on Uniyara-Bijoliya via Lakheri-Bundi road (SH-29) (Lakheri Bundi sectionj (CRF-912)	46,94.71	IU/NH/t2030/02/2016/PS- 4/BJ Dated 27.04.2018	2018-19	2020-21	17.00	4,49.00	4,49.00	..	..	..
116.	Cement Concrete Pavement and Road Side Orain on Jhalawar (MP Border) to Mathura (UP Border) via Jhalrapatan, Earan, Mangrol, Itawa, Lakheri, Sawaimadhopur Hindaun, Bharatpur Km 174/0 to 184/0 (Section Itawa to Genta) (CAF-913)	19,89.86	RW/NTt/12030/02/2016/PS- 4ffU Dated 27.04.2018	2018-19	2020-21	45.00	8,69.91	8,69.91	..	..	..
117.	Strengthening & Widening of SH-52 (Gyanpura) to Sikar dlstt. Border via Kakrana, Rajnota Raghunathpur, Ehainslana, Sujatnagar, Meerapur Farm Sudarpura, Dantli, Talwa road Sirsodi upto Sikar Distt. Border MDR 220 Xm 14/400 to 21/00. 23/0 to 32/100, 37/270 to 37/560, 38/510 to 38/730, 39/165 to 39/65, 39/895 to 40/145, 41/45 to 42/300 (CRF-915)	24,78.17	RW/NH/12030/02/2016/PS- 4/RI Dared 27.04.2018	2018-19	2020-21	35.00	12,99.22	12,99.22	..	..	..
118.	Rehabilitation ofJhalrapatan-Gindore Railway station, Jhimiyana, kishanpurtya, Durgpura, Gagrion (Mega highway) (MDR-227) Km 0/0 to 10/500 (Jhalrapatan-Gindore section) (CRM-916)	25,01.20	RW/NH/12030/02/2016/PS- 4/RJ/ Dated 27.04.2018	2018-19	2020-21	12.00	2,74.50	2,74.50	..	..	..
119.	Widening & Rehabilitation of Chandwali (MPBorder, Himmatgarh, Dharoniya, Pirawa Dhabla, Bhoj, Dhaturiya Km 0/0 to 20/0 (MDR-226) (CRF-917)	43,64.72	RW/NH/12030/02/2016/PS- 4/RJ Dated 27.04.2018	2018-19	2020-21	18.00	3,64.78	3,64.78	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
120.	Widening & Strengthening of Mounda to Nijampur road Km 0/0 to 14/0 (SH-13A) (CRF-918)	22,85.15	RW/NH/12030/02/2016/ PS- 4/RJ Dated 27.04.2018	2018-19	2020-21	25.00	6,80.75	6,80.75	..	..	..
121.	Construction of Cement Road at Nareli Tirth Sthal	14,00.00	F-7(03)/A & F/ SE II 18-19/D-167 15.05.2018	2018-19	2019-20	20.00	66.67	66.67	..	..	..
122.	Bijainagar - Kekri (0 Km at Vijay nagar) Km 5/0 to 59/0 (MDR-09)	11,90.00	F-7(35)/A&F/SRF/ Sec-II/18-19/D-446/ 11.09.18	2018-19	2019-20	47.00	49.19	49.19	..	..	..
123.	Beawar Bijainagar Road Km 9/0 to 49/0 (SH-39)	12,50.00	F-7(35)/A&F/ SE-II /18-19/D-446/ 11.09.18	2018-19	2019-20	85.00	55.97	55.97	..	..	..
124.	Const. of 4 lane Rail Over Bridge (ROB) and RUB at Railway Chainage km. 415/4-5 SH-60 km 159 (Near Peer Phadi) to SH-7D km 110 Rahman Gate) via Baliya Ramsa Bas (MDR-200 in the State of Rajsthan)	48,84.97	06.03.2018	2018-19	2019-20	40.00	6,49.91	6,49.91	..	..	..
125.	Construction of Makrana Bypass road	36,31.44	23.06.2017	2018-19	2019-20	42.00	25.81	25.81	..	..	..
126.	Strenghtening & widening of Sikar Binjyasi Shahpura Dayalpura Deedwana Pushkar road km 82/0 to 132/0	45,00.00	20.04.2018	2018-19	2019-20	2.00	1,12.65	1,12.65	..	..	..
127.	Strenghtening & widening of Sikar Binjyasi Shahpura Dayalpura Deedwana Pushkar road km 132/0 to 188/0	51,00.00	20.04.2018	2018-19	2019-20	5.00	1,07.34	1,07.34	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
B.	Public Works Department - (Concl'd.)										
	Roads - (Concl'd.)										
128.	Osian To Losal Via Panchla Sidha Khinwsar Khodwa Lalap Gowan Kalla Sankhwas Kuchera Sanju Khatu Kalan Khatu Khurd Tosina Molasar Dhankoli Km 35/0 To 246/0 (KM 35/0 to/85/0)	12,60.00	446/ 11.09.2018	2018-19	2019-20	60.00	22.60	22.60	..	..	..
Total - B							6,85,27.92	21,10,90.21			

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
C. Public Health and Engineering Department											
1.	Bharatpur (U+R) from Chambal	1,66,50.00	PPC 130 Dt. 06/07/99	2001-02	2019-20	91.23	27,71.75	3,78,93.75	..	5,48,69.00	28/01/13
2.	Chambal Sawai Madhopur Nadouti Water Supply Project	4,78,91.00	PPC 157 Dt. 22/09/04	2004-05	2020-21	65.00	33,16.93	3,94,84.93	..	5,67,00.00	19/09/13
3.	Ummed Sagar Dhawa Samdari-Khandap	3,64,93.00	PPC 174 Dt. 01/02/07	2008-09	2020-21	74.50	3,71.00	4,06,53.00	..	5,75,46.00	27/09/11
4.	Narmada “FR” Project	3,03,38.00	PPC 174 Dt. 01/02/07	2007-08	2019-20	93.00	36.12	3,49,98.12	..	3,80,17.00	09/12/14
5.	RWSS Pokran- Phalsund- Balotra-Siwana Lift Project	9,66,77.00	PPC 162 Dt. 29/03/05	2008-09	2020-21	100.00	1,58,47.74	15,10,20.74	..	14,54,20.00	27/09/11
6.	Nagaur Lift Project Phase I	7,61,01.00	PPC 171 Dt. 07/08/06	2006-07	2020-21	80.17	95,38.74	9,73,12.74	..	11,94,26.00	25/04/16
7.	Infrastructure Development Work for 264 Villages of Tehsil Shergarh District Jodhpur under Reg. WSS RGLC RD	2,34,46.00	PPC 178 Dt. 11/10/07	2007-08	2019-20	96.00	4,17.00	2,06,79.00	..	..	..
8.	Chambal Bhilwara Water Supply Project	7,27,99.00	PPC 187 Dt. 27/09/11	2012-13	2018-19	100.00	11,56.99	7,80,66.99	..	9,13,80.00	28/6/17
9.	Aapni Yojna Phase-II	3,62,22.00	PPC 187 Dt. 27/09/11	2012-13	2019-20	98.75	17,62.41	8,20,43.41	..	9,71,21.00	30/05/13
10.	RE- UWSS Jodhpur	5,49,55.00	PPC 181 Dt. 24/08/09	2012-13	2019-20	70.00	85,66.79	5,12,61.79	..	7,40,50.00	30/05/13
11.	Barmer Lift WS PH-II Part (A)	2,02,36.00	PPC 187 Dt. 27/09/11	2012-13	2020-21	38.70	0.09	74,66.09	..	..	..
12.	Narmada Gudalamani Water Supply Project for 177 Village	1,60,00.00	PPC 188 Dt. 24/08/12	2012-13	2019-20	82.00	8,67.04	1,02,73.68	..	..	..
13.	Tonk Uniara Deoli Project	2,47,00.00	PPC 174 Dt. 01/02/07	2012-13	2019-20	92.34	25,38.98	4,12,74.98	..	5,42,11.00	24/08/12

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
C. Public Health and Engineering Department - (Contd.)											
14.	RWSS 191 Village of Niwai Water Supply Project	1,12,88.00	PPC 188 Dt. 24/08/12	2012-13	2018-19	100.00	44.00	1,11,83.57	..	..	..
15.	Laxmangarh Fatehpur Water Supply Project	8,32,00.00	PPC 188 Dt. 24/08/12	2012-13	2019-20	91.00	35,37.72	6,86,97.72	..	..	..
16.	Nagaur Lift Canal Phase II	29,38,00.00	PPC 188 Dt 24/08/12	2013-14	2020-21	68.24	3,92,52.91	20,05,94.71	..	..	..
17.	Chambal Bhilwara Cluster Project Phase II	14,95,68.00	PPC 190 Dt 30/05/13	2013-14	2020-21	66.75	3,06,16.61	13,12,97.61	..	..	..
18.	RWSS Sheo and Ramsar of Barmer District from Narmada	6,10,79.00	PPC 191 Dt 19/09/13	2013-14	2020-21	41.00	58,96.80	2,56,06.80	..	..	..
19.	RWSS 256 Villages of Bhinmal Teh. & Bhinmal Town, Trunk Main for Narmada ER Project	4,55,16.00	PPC 191 Dt 19/09/13	2013-14	2020-21	63.00	45,45.85	2,21,49.85	..	..	..
20.	Jawal Cluster Project Phase II Part-II	3,66,96.00	PPC 190 Dt 30/05/13	2013-14	2019-20	85.00	12,42.74	2,96,05.74	..	..	..
21.	RWSS Panchla Ghewra Cheral	3,96,63.00	PPC 190 Dt 30/05/13	2013-14	2019-20	91.00	31,79.51	2,93,52.91	..	..	..
22.	Water Supply Project for 334 Villages Tehsil Banswara to Chotti Sarwan Distt. Banswara and Pipalkhoont Distt. Pratapgrah	4,25,00.00	PPC 190 Dt 30/05/13	2013-14	2019-20	85.00	68,89.00	4,48,53.53	..	5,60,00.00	19/09/13
23.	RWSS 161 Village of Tehsil Phagi	2,17,24.00	PPC 190 Dt 30/05/13	2013-14	2019-20	82.31	12,94.41	1,66,78.41	..	..	..
24.	RWSS 210 Village of Bassi Water Project	2,99,55.00	PPC 190 Dt 30/05/13	2013-14	2018-19	100.00	8,42.00	2,33,96.58	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
C. Public Health and Engineering Department - (Contd.)											
25.	Chambal Dholpur Bharatpur Project Phase-I Part-II	7,20,31.00	PPC 190 Dt 30/05/13	2013-14	2020-21	35.51	71,60.48	2,54,89.48	..	..	..
26.	WSP Borabas Mandana	1,18,04.00	PPC 187 Dt 27/09/11	2012-13	2019-20	82.99	8,51.74	70,86.86	..	..	..
27.	WSP Gagrin	2,56,56.00	PPC 190 Dt 30/05/13	2013-14	2019-20	87.50	48,98.86	2,69,19.86	..	3,51,48.00	28/07/14
28.	WSP Sundkiya Kundanpura Ramganj Mandi	16,37.00	SLSSC 10 Dt 17/04/13	2013-14	2016-17	100.00	74.56	16,37.40	..	19,42.00	23/12/16
29.	FCP Jawaja Beawar	2,31,46.00	PPC 190 Dt 30/05/13	2013-14	2019-20	70.00	60,25.21	1,82,91.21	..	..	..
30.	Integrated Sikar Jhunjhunu Khetri Water Supply Project	9,54,74.00	PPC 190 Dt. 30/05/13	2013-14	2019-20	98.00	17,80.15	9,71,23.15	..	..	..
31.	Narmada FR Cluster, Distribution Trunk of FR	5,09,20.00	PPC 191 Dt. 19/09/13	2013-14	2020-21	56.00	1,42,68.96	2,76,88.96	..	..	..
32.	Narmada DR Project (Cluster) Distribution Trunk of DR	2,63,50.00	PPC 191 Dt. 19/09/13	2013-14	2019-20	54.00	44,48.00	1,27,36.00	..	..	..
33.	Barmer Lift Project-II, Part B	1,25,00.00	PPC 188 Dt. 24/08/12	2013-14	2019-20	63.35	6,61.03	79,19.00	..	..	..
34.	Deeg WS Project (97) Villages	3,11,49.00	PPC 188 Dt. 24/08/12	2015-16	2019-20	53.74	76,56.85	1,65,17.85	..	..	..
35.	Re- organisation of UWSS Pratapgarh	94,07.00	PPC 195 Dt. 09/07/15	2015-16	2019-20	97.00	16,01.00	68,18.00	..	..	..
36.	Re- organisation of UWSS Kishangarh, Ajmer	77,29.00	PPC 196 Dt. 20/10/15	2015-16	2018-19	100.00	3,91.00	58,34.00	..	..	..
37.	Rajgarh WS Project	67,17.00	PPC 196 Dt. 20/10/15	2015-16	2019-20	98.34	89,38.77	1,29,06.77	..	1,49,31.00	13/07/18
38.	Barmer Lift Project Part- D	4,51,57.00	PPC 191 Dt. 19/09/16	2016-17	2019-20	70.00	84,79.30	2,95,16.30	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)	(₹ in lakh)				
C. Public Health and Engineering Department - (Contd.)											
39.	Barmer lift project part -C	7,00,00.00	PPC 191 Dt. 19.09.13	2017-18	2020-21	19.79	95,30.55	1,38,46.55	..	..	..
40.	Baran Cluster project (Shyagrah Cluster)	69,76.00	PPC 190 Dt. 30/05/13	2017-18	2019-20	56.65	21,74.09	53,71.09	..	76,76.00	25/04/16
41.	Atru Shergrah WS Project	89,69.00	PPC 197 Dt. 25.04.16	2017-18	2019-20	85.01	18,11.91	56,37.91	..	..	..
42.	Indargrah WS project	73,93.00	PPC 199 Dt. 28.06.17	2017-18	2019-20	90.00	31,97.22	45,11.22	..	..	..
43.	Chambal Bundi Cluster project (Extension of chambal Bhilwara WSP)	80,80.00	PPC 199 Dt. 28.06.17	2017-18	2019-20	69.00	33,75.29	40,47.29	..	..	..
44.	Sonwa WS project of Anta-Mangrol	1,05,15.00	PPC 199 Dt. 28.06.17	2017-18	2020-21	34.17	14,68.37	28,68.37	..	..	..
45.	UWSS Dholpur (Amruit Mission)	42,12.36	F-16 (Amrut 08)SLTC/ RUIF DCO/2015-16/ 345 Dt. 01.06.2016	2017-18	2019-20	37.50	1,00.00	12,80.00	..	..	..
46.	Const. of O/W at River Banas and Installation of pump sets with DI rising main for UWSS SMW	18,21.18	PPC 197 Dt. 25.04.16	2017-18	2019-20	75.00	9,59.88	9,69.81	..	..	..
47.	AMRUT UWSS Sawai Madhopur	47,32.00	15.09.2016	2017-18	2019-20	26.00	6,36.55	9,03.55	..	..	..
48.	Regional WSS Manihari-dari-Bhanwari	24,92.23	SLSSC/12/23.06.2014 A.I. No.14	2015-16	2018-19	100.00	2,05.24	17,52.61	..	..	..
49.	UWSS Sikar (AMRUT)	3,05,00.00	SLTC- 2 Dt. 21.03.2016	2016-17	2018-19	0.90	6,08.00	12,55.00	..	..	..
50.	Jawai Cluster IV Project	4,76,49.00	FC 745 Dt 18.06.2018	2018-19	2021-22	10.00	5,56.00	5,56.00	..	..	..
51.	Cluster Distribution System of Chambal Bundi WSP	15,45.00	PPC 190 Dt. 30.05.2013	2016-17	2020-21	41.00	0.62	4,45.45	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
C. Public Health and Engineering Department - (Contd.)											
52.	RWSS of 151 Villages of Aspur, Dovra & Dungarpur Package-I	3,65,00.00	FC 745 Dt 18.06.2018	2018-19	2020-21	3.00	6,37.67	6,37.67	..	..	..
53.	Water Supply Project for 399 Villages and 395 Dhanies of Blocks Kushalgarh and Sajjangarh District Banswara	7,98,35.00	FC 737 Dt 18.01.2018	2018-19	2020-21	5.00	19,61.17	19,61.17	..	..	..
54.	Aug. of RWSS Chokha Barli golasani Tehsil & Dis. Jodhpur	17,22.87	1718 FC/ 181 Dt 08.02.2018	2018-19	..	6.00	0.88	0.88	..	..	..
55.	Aug. of RWSS Mandi Jetpur Pukhtari Ph II Tehsil Rohat	45,70.72	FC 101 Dt 07.11.2017	2018-19	2020-21	3.00	1.21	1.21	..	..	..
56.	REUWSS Jodhpur W4C PART A	16,82.33	PPC 181 Dt. 24.08.2009	2018-19	2019-20	16.00	2,71.00	2,71.00	..	..	..
57.	Execution of the work of Re Organization of UWSS Baran (under AMRUT) with 7 years Operation & Maintenance including 01 year Defect Liability Period	78,31.00	3 rd SLTC Dt. 25.04.2016	2017-18	2019-20	60.00	10,77.78	25,60.78	..	..	..
58.	Work of ReOrganization of UWSS Kota with 7 years Operation and Maintenance including 1 year Maintenance under AMRUT Yojna	90,48.00	SLTC-06	2016-17	2017-18	60.00	15,75.00	24,72.88	..	..	..
59.	Replacement of exiting 1100 mm dia PSCC pipe line by 1000 mm dia DI pipe line	12,68.00	Secy. RWSSMB/2012 on file 13/45 dt 25.10.12	2014-15	2019-20	95.00	1,10.67	10,10.62	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
C. Public Health and Engineering Department - (Contd.)											
60.	Execution of the work of Re Organizationof UWSS Bundi (under AMRUT) with 7 years Operation & Maintenance including 01 year Defect Liability Period	46,36.00	3 rd SLTC Dt. 25.04.2016	2017-18	2019-20	70.00	8,61.56	18,13.94	..	..	..
61.	Re- organisation of UWSS Jhalawar (Amrut)	75,23.34	5 th SLTC Dt. 15.09.2016	2017-18	2019-20	56.76	15,50.00	35,37.02	..	..	..
62.	"Providing, Laying, Jointing, Testing & Commissioning of pipe line for distribution system and rising main, Construction and Commissioning of CWR and OHSR, providing pumping system with PLC & SCADA and ancillary works in Alwar (Package PHED/ALW/WS)" NIT NO 02/2015-16	1,74,86.00	12014 Dt 19.11.2013	2016-17	2019-20	89.00	21,20.41	1,07,44.63	..	..	..
63.	Detailed work order for the work of "Execution of the work of Re organization UWSS Alwar and UWSS Bhiwadi (District Alwar) with 7 years operation & Maintenance including 01 year defect liability period i.e. design(selected Part), Build, operate and Maintain	90,62.00	3 rd SLTC Meeting Dt. 25.04.2016	2017-18	2019-20	80.00	28,00.00	47,13.00	..	..	..
64.	NCR Project Rajgarh	20,24.00	NCRPB 50 Dt 07.08.2013	2016-17	2019-20	90.00	2,20.63	12,07.78	..	..	..
65.	NCRPB Project Khairthal	36,26.46	PPC 202 Dt. 26.03.2018 (NCRPB)	2018-19	2020-21	5.00	73.25	5,00.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
	C. Public Health and Engineering Department - (Concl.)										
66.	NCRPB Project Kishangarhbas	21,05.51	PPC 202 Dt. 26.03.2018 (NCRPB)	2018-19	2020-21	40.00	2,78.65	20,00.00	..	..	..
67.	NCRPB Bhiwadi	60,64.00	5458-71 Dt. 21/03/16	2016-17	2019-20	66.00	15,58.00	15,58.00	..	..	..
68.	NCRPB Tijara	16,03.00	5360-73 Dt 16.03.2016	2016-17	2019-20	51.00	3,93.00	3,93.00	..	..	..
69.	Amrut Bhiwadi	15,78.00	5874-93 Dt. 31.03.2017	2017-18	2019-20	65.00	4,00.00	4,00.00	..	..	..
70.	Reorg. Of UWSS Tonk	47,20.50	PPC 194 Dt. 09/12/14	2015-16	2018-19	99.00	16,83.77	29,46.18	..	..	..
71.	Regional rural water supply scheme Baghera-Barla-Dabar kalan Tehsil Deoli	15,27.00	SLSSC 13 meeting Dt 03.09.2014	2015-16	2019-20	50.00	5,67.37	5,67.37	..	..	..
72.	Re-org UWSS package W-3	46,83.00	PPC-190 Dt 30.05.2013	2017-18	2019-20	64.00	10,33.00	29,84.00	..	..	..
73.	Aug. of UWSS Sumerpur	15,32.62	PPC 197 Dt. 25.04.2016	2017-18	2019-20	40.00	2,09.83	3,16.41	..	..	..
74.	UWSS Sujangarh Under AMRUT	11,73.00	SLTC Dt 21.03.2016	2017-18	..	100.00	..	5,58.27	..	..	..
Total - C							25,57,77.61	1,67,89,32.15			

APPENDIX No.IX - (Concl.)

Abstract of Incomplete Works

S.No.	Project/Department	No. of Project	Expenditure upto date (₹ in lakh)
1.	A. Water Resources Department / Project	77	75,08,73.31
2.	B. Public Works Department/ Project	128	21,10,90.21
3.	C. Public Health and Engineering Department	74	1,67,89,32.15
	GRAND TOTAL	279	2,64,08,95.67

APPENDIX No. X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
001	State Legislatures	2011	02	103	01	01	State Fund	..	18.76	18.76
Total Grant 001								..	18.76	18.76
003	Secretariat	2052		090	02	01	State Fund	..	8.99	8.99
Total Grant 003								..	8.99	8.99
005	Administrative Services	2070		003	01	05	State Fund	..	1.56	1.56
		2070		003	01	08	State Fund	..	9.90	9.90
		2070		114	06	01	State Fund	..	59.15	59.15
Total Grant 005								..	70.61	70.61
008	Revenue	2029		102	01		State Fund	..	1.66	1.66
		2029		102	02		State Fund	..	13.96	13.96
		2029		103	02		State Fund	..	1,05.20	1,05.20
Total Grant 008								..	1,20.82	1,20.82
009	Forest	2406	01	001	02		State Fund	..	32.23	32.23
		2406	01	101	07		State Fund	..	91.94	91.94
		2406	01	101	12		State Fund	..	0.89	0.89
		2406	01	101	13		State Fund	..	1.00	1.00
		2406	01	101	19		State Fund	..	3,53.23	3,53.23
		2406	01	101	20		State Fund	..	88.78	88.78

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
009	Forest - <i>(Concl'd.)</i>	2406	02	110	01		State Fund	..	27.84	27.84
		2406	02	110	01		Central Assistance	..	27.60	27.60
		2406	02	110	02		State Fund	..	86.19	86.19
		2406	02	110	02		Central Assistance	..	83.80	83.80
		2406	02	110	04		State Fund	..	39.68	39.68
		2406	02	110	05		State Fund	..	28.85	28.85
		2406	02	110	08		State Fund	..	41.07	41.07
		2406	02	110	08		Central Assistance	..	46.54	46.54
		2406	02	110	11	01	State Fund	..	17.08	17.08
		2406	02	111	02		State Fund	..	72.59	72.59
		2406	02	112	01		State Fund	..	2,28.97	2,28.97
	Total Grant 009							..	12,68.28	12,68.28
011	Miscellaneous Social Services	2250		103	02		State Fund	..	1.02	1.02
		3425	01	800	05		State Fund	..	1,83.30	1,83.30
		3425	01	800	09		State Fund	..	1.11	1.11
	Total Grant 011							..	1,85.43	1,85.43
012	Other Taxes	2041		101	04	01	State Fund	..	14.33	14.33
	Total Grant 012							..	14.33	14.33

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
013	State Excise	2039		001	01		State Fund	..	1,31.58	1,31.58
Total Grant 013								..	1,31.58	1,31.58
014	Taxes of Sales, Trade etc.	2040		001	03		State Fund	..	2.00	2.00
Total Grant 014								..	2.00	2.00
016	Police	2055		003	01	01	State Fund	..	32.74	32.74
		2055		101	01	01	State Fund	..	13.91	13.91
		2055		101	01	02	State Fund	..	20.00	20.00
		2055		109	10	01	State Fund	..	26.41	26.41
		2055		109	11	01	State Fund	..	1,27.31	1,27.31
		2055		116	01		State Fund	..	34.40	34.40
Total Grant 016								..	2,54.77	2,54.77
018	Public Relation	2220	60	102	01	01	State Fund	..	0.94	0.94
		2220	60	106	01	01	State Fund	..	0.30	0.30
Total Grant 018								..	1.24	1.24
019	Public Works	2059	80	053	01	01	State Fund	38,35.30	20,55.13	58,90.43
		2059	80	053	02	02	State Fund	..	9.38	9.38
		2059	80	053	04		State Fund	..	1,48.12	1,48.12
		2059	80	053	06		State Fund	..	4,72.26	4,72.26

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
019	Public Works - <i>(Concl'd.)</i>	2059	80	053	07		State Fund	..	35.50	35.50
		2059	80	053	08		State Fund	..	4,00.00	4,00.00
		2059	80	053	09		State Fund	..	11.63	11.63
		2059	80	053	10		State Fund	..	59.45	59.45
		2059	80	053	12		State Fund	..	6,26.40	6,26.40
		2059	80	053	17		State Fund	..	21.32	21.32
		2059	80	053	18	01	State Fund	..	21.12	21.12
		2059	80	053	18	02	State Fund	..	94.85	94.85
		2059	80	053	19		State Fund	..	32.78	32.78
		2059	80	053	20		State Fund	..	0.96	0.96
		2059	80	053	21		State Fund	..	2,12.47	2,12.47
		2059	80	053	22		State Fund	..	3,69.28	3,69.28
		2059	80	053	23		State Fund	..	5.61	5.61
		2059	80	053	26		State Fund	..	5.67	5.67
		2059	80	053	29		State Fund	..	23.79	23.79
		2059	80	053	31		State Fund	..	9.84	9.84
		2059	80	053	32		State Fund	..	15.97	15.97
		2059	80	053	33		State Fund	..	17.39	17.39
		2059	80	053	34	01	State Fund	..	72.55	72.55
		2059	80	053	35	01	State Fund	..	6.63	6.63
		2059	80	053	37	01	State Fund	..	5.90	5.90
Total Grant 019								38,35.30	47,34.00	85,69.30

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
020	Housing	2216	05	053	01	01	State Fund	14,77.72	..	14,77.72
		2216	05	053	01	05	State Fund	..	3,57.22	3,57.22
		2216	05	053	01	07	State Fund	..	6,41.06	6,41.06
		2216	05	053	01	08	State Fund	..	4,81.77	4,81.77
		2216	05	053	01	09	State Fund	..	6,85.42	6,85.42
		2216	05	053	02	02	State Fund	..	4,54.13	4,54.13
		2216	05	053	05	02	State Fund	..	38.64	38.64
		2216	05	053	06		State Fund	..	0.99	0.99
		2216	05	053	07		State Fund	..	54.42	54.42
		2216	05	053	08		State Fund	..	4,28.04	4,28.04
Total Grant 020								14,77.72	31,41.69	46,19.41
021	Roads and Bridges	3054	02	337	01	02	Central Assistance	..	92,08.89	92,08.89
		3054	03	337	01	01	State Fund	77,97.46	39,67.26	1,17,64.72
		3054	04	800	01	01	State Fund	36,25.69	24,18.62	60,44.31
		3054	04	800	01	03	State Fund	2,22.67	..	2,22.67
		3054	04	800	02	01	State Fund	31,75.20	1,87,21.72	2,18,96.92
		3054	04	800	06		State Fund	6,90.02	4,11.06	11,01.08
		3054	80	107	01		State Fund	..	99.38	99.38
		3054	80	800	04		State Fund	..	2,26.53	2,26.53
Total Grant 021								1,55,11.04	3,50,53.46	5,05,64.50

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
022	Area Development	2705		102	01	07	State Fund	..	0.50	0.50
		2705		102	01	08	State Fund	..	1.36	1.36
Total Grant 022								..	1.86	1.86
024	Education, Art and Culture	2202	01	112	01	01	Central Assistance	..	0.14	0.14
		2202	02	109	27	01	State Fund	..	1,27.04	1,27.04
		2202	03	103	13	01	State Fund	..	3.29	3.29
		2202	03	103	14	01	State Fund	..	4.00	4.00
		2202	05	103	08	01	State Fund	..	14.29	14.29
		2202	80	004	06	01	State Fund	..	10.00	10.00
		2203		001	03	01	State Fund	..	0.29	0.29
		2203		001	04	01	State Fund	..	0.47	0.47
		2203		105	05		Central Assistance	..	0.14	0.14
		2204		102	01	01	State Fund	..	9.96	9.96
		2205		103	02		State Fund	..	10,53.08	10,53.08
		2205		103	05	01	State Fund	..	4.40	4.40
		2205		107	01		State Fund	..	4.31	4.31
	Total Grant 024							..	12,31.41	12,31.41
025	Treasury and Accounts Administration	2054		095	01		State Fund	..	91.43	91.43
Total Grant 025								..	91.43	91.43

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation	2210	01	102	04	01	State Fund	..	2.35	2.35
		2210	01	110	01	01	State Fund	..	40.00	40.00
		2210	01	110	01	04	State Fund	..	14.44	14.44
		2210	01	110	01	22	State Fund	..	34.78	34.78
		2210	01	110	01	25	State Fund	..	1.00	1.00
		2210	01	110	01	33	State Fund	..	24.99	24.99
		2210	01	110	01	36	State Fund	..	34.98	34.98
		2210	01	110	01	37	State Fund	..	69.89	69.89
		2210	01	110	01	38	State Fund	..	7.99	7.99
		2210	01	110	01	39	State Fund	..	21.19	21.19
		2210	01	110	01	41	State Fund	..	0.98	0.98
		2210	01	110	01	42	State Fund	..	0.08	0.08
		2210	01	110	01	43	State Fund	..	5,97.98	5,97.98
		2210	01	110	01	44	State Fund	..	3.66	3.66
		2210	01	110	01	45	State Fund	..	19.86	19.86
		2210	01	110	01	46	State Fund	..	15.00	15.00
		2210	01	110	01	47	State Fund	..	3.00	3.00
		2210	01	110	01	48	State Fund	..	64.94	64.94
		2210	01	110	01	49	State Fund	..	39.70	39.70
		2210	01	110	01	51	State Fund	..	91.69	91.69
		2210	01	110	01	52	State Fund	..	59.36	59.36

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - <i>(Concl'd.)</i>	2210	01	110	01	53	State Fund	..	11.78	11.78
		2210	01	110	01	54	State Fund	..	0.99	0.99
		2210	01	110	01	55	State Fund	..	50.00	50.00
		2210	01	110	01	56	State Fund	..	70.00	70.00
		2210	01	110	01	57	State Fund	..	2.00	2.00
		2210	01	110	01	58	State Fund	..	2.00	2.00
		2210	01	110	01	59	State Fund	..	10.00	10.00
		2210	01	110	01	60	State Fund	..	3.42	3.42
		2210	01	110	01	74	State Fund	..	0.09	0.09
		2210	01	110	03	08	State Fund	..	4.36	4.36
		2210	02	101	03	04	State Fund	..	1.99	1.99
		2210	05	001	01		State Fund	..	1.00	1.00
		2210	05	105	01	22	State Fund	..	14.99	14.99
		2210	05	105	01	24	State Fund	..	2.41	2.41
		2210	05	105	01	26	State Fund	..	1.97	1.97
		2210	05	105	01	28	State Fund	..	1.00	1.00
		2210	05	800	01	02	State Fund	..	31.71	31.71
		2210	06	104	01	04	State Fund	..	0.10	0.10
		2211		001	02		State Fund	..	0.84	0.84
Total Grant 026								..	13,58.51	13,58.51

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
027	Drinking Water Scheme	2215	01	101	01		State Fund	..	27.69	27.69
		2215	01	101	02		State Fund	..	11.17	11.17
		2215	01	101	03		State Fund	..	6.74	6.74
		2215	01	101	04		State Fund	..	13.40	13.40
		2215	01	101	05		State Fund	..	39.09	39.09
		2215	01	101	06		State Fund	..	41.64	41.64
		2215	01	101	07		State Fund	..	3,59.39	3,59.39
		2215	01	101	08		State Fund	..	66.92	66.92
		2215	01	101	10		State Fund	..	48.39	48.39
		2215	01	101	11		State Fund	..	49.90	49.90
		2215	01	101	12		State Fund	..	8,30.56	8,30.56
		2215	01	101	14		State Fund	..	1,41.03	1,41.03
		2215	01	102	01		State Fund	..	13,78.77	13,78.77
		2215	01	102	04		State Fund	..	93.77	93.77
		2215	01	102	08	01	State Fund	..	43,00.68	43,00.68
		2215	02	001	04		State Fund	..	9,36.33	9,36.33
		2215	02	107	02		State Fund	..	0.47	0.47
Total Grant 027								..	83,45.94	83,45.94
030	Tribal Area Development	2202	01	796	08	02	State Fund	..	11.98	11.98
		2202	02	796	17	01	State Fund	..	4.78	4.78

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
030	Tribal Area Development - <i>(Concl'd.)</i>	2202	02	796	17	02	State Fund	..	1.99	1.99
		2202	02	796	17	03	State Fund	..	4.83	4.83
		2202	03	796	04	01	State Fund	..	0.36	0.36
		2202	03	796	11	01	State Fund	..	1.46	1.46
		2225	02	796	16	01	State Fund	..	0.90	0.90
		2225	02	796	17	03	State Fund	..	1.00	1.00
		2225	02	796	17	04	State Fund	..	3.93	3.93
		2225	02	796	18	01	Central Assistance	..	11.31	11.31
		2225	02	796	21	01	State Fund	..	5.93	5.93
		2225	02	796	21	02	State Fund	..	1.56	1.56
		2406	01	796	04		State Fund	..	1,19.22	1,19.22
		2700	27	796	01		State Fund	..	27.28	27.28
		2700	27	796	02		State Fund	..	31.54	31.54
Total Grant 030								..	2,28.07	2,28.07
032	Civil Supplies	3456		001	01	07	State Fund	..	3.50	3.50
	Total Grant 032							..	3.50	3.50
033	Social Security and Welfare	2225	01	196	02	02	State Fund	..	99.99	99.99
		2235	60	105	01		State Fund	..	66.81	66.81
		2235	60	200	01	02	State Fund	..	1,01.90	1,01.90

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
033	Social Security and Welfare - <i>(Concl'd.)</i>	2236	80	001	01	01	State Fund	..	2.37	2.37
Total Grant 033								..	2,71.07	2,71.07
034	Relief from Natural Calamities	2245	02	122	02	01	State Fund	..	2,94.83	2,94.83
		2245	02	122	02	01	Central Assistance	..	8,84.49	8,84.49
Total Grant 034								..	11,79.32	11,79.32
035	Miscellaneous Community and Economic Services	3454	02	203	01	01	State Fund	..	10.18	10.18
		3454	02	205	01	01	State Fund	..	15.66	15.66
		3454	02	205	01	06	State Fund	..	1,89.41	1,89.41
Total Grant 035								..	2,15.25	2,15.25
036	Co-operation	2425		001	04	01	State Fund	..	14.07	14.07
Total Grant 036								..	14.07	14.07
037	Agriculture	2401		103	01		State Fund	..	0.93	0.93
		2401		103	02		State Fund	..	0.13	0.13
		2401		105	11		State Fund	..	6.15	6.15
		2401		105	13	01	State Fund	..	0.62	0.62
		2401		107	06		State Fund	..	2.76	2.76
		2401		107	07	02	State Fund	..	0.88	0.88

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
037	Agriculture - <i>(Concl.)</i>	2401		107	08	01	State Fund	..	0.40	0.40
		2401		800	22		State Fund	..	40.67	40.67
		2401		800	35	02	State Fund		0.37	0.37
		2401		800	35	02	Central Assistance	..	0.55	0.55
Total Grant 037								..	53.46	53.46
038	Minor Irrigation and Soil Conservation	2402		102	02	19	State Fund	..	1.50	1.50
		2702	02	005	01		State Fund	..	1.54	1.54
		2702	03	103	01	02	State Fund	..	8,49.07	8,49.07
Total Grant 038								..	8,52.11	8,52.11
039	Animal Husbandry and Medical	2403		101	27	01	State Fund	..	11.28	11.28
		2405		101	04		State Fund	..	2.90	2.90
Total Grant 039								..	14.18	14.18
042	Industries	2852	80	001	04		State Fund	..	7.21	7.21
		2852	80	001	08	01	State Fund	..	8.11	8.11
Total Grant 042								..	15.32	15.32
043	Minerals	2853	02	102	02	01	State Fund	..	29.98	29.98
Total Grant 043								..	29.98	29.98

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation	2700	01	101	01	01	State Fund	6,78.18	..	6,78.18
		2700	01	101	01	02	State Fund	..	1,72.33	1,72.33
		2700	01	101	01	03	State Fund	37.84	..	37.84
		2700	01	101	01	04	State Fund	2,14.53	..	2,14.53
		2700	01	101	03	01	State Fund	..	7,24.92	7,24.92
		2700	01	101	04	01	State Fund	..	59.73	59.73
		2700	01	101	05	01	State Fund	..	2,10.34	2,10.34
		2700	01	101	06	01	State Fund	..	25,00.00	25,00.00
		2700	02	001	01	06	State Fund	..	16.21	16.21
		2700	02	101	01	01	State Fund	..	17.67	17.67
		2700	02	101	01	02	State Fund	81.89	..	81.89
		2700	02	101	01	03	State Fund	16.19	..	16.19
		2700	02	101	02	01	State Fund	..	75.50	75.50
		2700	02	101	02	02	State Fund	3,71.48	..	3,71.48
		2700	02	101	02	03	State Fund	16.75	..	16.75
		2700	02	101	02	08	State Fund	..	1,07.26	1,07.26
		2700	02	101	02	09	State Fund	1,30.62	..	1,30.62
		2700	02	101	02	10	State Fund	9.07	..	9.07
		2700	02	101	02	11	State Fund	51.18	..	51.18
		2700	02	101	02	12	State Fund	56.35	..	56.35

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2700	02	101	03	01	State Fund	..	55.75	55.75
		2700	02	101	03	02	State Fund	2,86.17	..	2,86.17
		2700	02	101	03	04	State Fund	13.05	..	13.05
		2700	02	101	03	07	State Fund	38.78	..	38.78
		2700	02	101	04	01	State Fund	..	12.05	12.05
		2700	02	101	04	02	State Fund	5.00	..	5.00
		2700	02	101	04	03	State Fund	4.31	..	4.31
		2700	02	101	04	04	State Fund	3.41	..	3.41
		2700	02	101	05	01	State Fund	..	33.99	33.99
		2700	02	101	05	02	State Fund	1,05.97	..	1,05.97
		2700	02	101	05	04	State Fund	22.76	..	22.76
		2700	02	101	06	01	State Fund	..	6.00	6.00
		2700	02	101	06	02	State Fund	28.44	..	28.44
		2700	02	101	06	03	State Fund	5.60	..	5.60
		2700	03	101	01	01	State Fund	..	69,99.94	69,99.94
		2700	04	001	01	02	State Fund	..	11,83.63	11,83.63
		2700	04	001	02	01	State Fund	1,17.99	..	1,17.99
		2700	04	001	02	02	State Fund	..	35,89.40	35,89.40
		2700	04	001	03	02	State Fund	..	1,11.55	1,11.55
		2700	04	101	01	01	State Fund	..	1,97.52	1,97.52

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2700	04	101	01	02	State Fund	6,38.22	..	6,38.22
		2700	04	101	01	03	State Fund	..	36.38	36.38
		2700	04	101	01	04	State Fund	2,14.75	..	2,14.75
		2700	04	101	02	01	State Fund	..	92.42	92.42
		2700	04	101	03	01	State Fund	..	52.25	52.25
		2700	04	101	03	02	State Fund	5,75.08	..	5,75.08
		2700	04	101	07	01	State Fund	34,32.56	..	34,32.56
		2700	04	101	07	02	State Fund	..	2,18.98	2,18.98
		2700	05	101	01		State Fund	..	95.00	95.00
		2700	05	101	03	01	State Fund	..	75.00	75.00
		2700	06	101	01	01	State Fund	..	1.00	1.00
		2700	06	101	01	02	State Fund	1,29.51	..	1,29.51
		2700	06	101	01	03	State Fund	21.22	..	21.22
		2700	22	101	01	01	State Fund	..	27.89	27.89
		2700	22	101	01	02	State Fund	2,33.91	..	2,33.91
		2700	22	101	01	03	State Fund	42.57	..	42.57
		2700	25	101	01	01	State Fund	..	29.78	29.78
		2700	25	101	03	01	State Fund	..	30.00	30.00
		2700	26	101	01	01	State Fund	..	44.93	44.93
		2700	28	001	01		State Fund	..	58.00	58.00

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2700	28	001	02		State Fund	..	39.99	39.99
		2700	31	101	01	01	State Fund	..	80.85	80.85
		2700	31	101	01	02	State Fund	4,81.55	..	4,81.55
		2700	31	101	01	03	State Fund	27.80	..	27.80
		2700	31	101	01	04	State Fund	2,19.88	..	2,19.88
		2701	01	101	01	01	State Fund	..	16.59	16.59
		2701	01	101	01	02	State Fund	1,01.27	..	1,01.27
		2701	01	101	01	03	State Fund	19.16	..	19.16
		2701	02	101	01	01	State Fund	..	9.00	9.00
		2701	02	101	01	02	State Fund	1,04.02	..	1,04.02
		2701	02	101	01	03	State Fund	24.76	..	24.76
		2701	02	101	02	01	State Fund	39.23	..	39.23
		2701	03	101	01	01	State Fund	..	3.97	3.97
		2701	03	101	01	02	State Fund	3,88.37	..	3,88.37
		2701	03	101	01	03	State Fund	63.79	..	63.79
		2701	04	101	01	01	State Fund	..	8.80	8.80
		2701	04	101	01	02	State Fund	49.72	..	49.72
		2701	04	101	01	03	State Fund	9.52	..	9.52
		2701	05	101	01	01	State Fund	..	3.57	3.57
		2701	05	101	01	02	State Fund	58.28	..	58.28

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2701	05	101	01	03	State Fund	10.06	..	10.06
		2701	06	101	01	01	State Fund	..	2.48	2.48
		2701	06	101	01	02	State Fund	1,36.98	..	1,36.98
		2701	06	101	01	03	State Fund	22.68	..	22.68
		2701	07	101	01	01	State Fund	..	4.00	4.00
		2701	07	101	01	02	State Fund	12.19	..	12.19
		2701	07	101	01	03	State Fund	2.63	..	2.63
		2701	08	101	01	01	State Fund	..	1.59	1.59
		2701	08	101	01	02	State Fund	21.43	..	21.43
		2701	08	101	01	03	State Fund	3.74	..	3.74
		2701	09	101	01	01	State Fund	..	4.00	4.00
		2701	09	101	01	02	State Fund	20.32	..	20.32
		2701	09	101	01	03	State Fund	3.95	..	3.95
		2701	10	101	01	01	State Fund	..	3.00	3.00
		2701	10	101	01	02	State Fund	42.78	..	42.78
		2701	10	101	01	03	State Fund	7.44	..	7.44
		2701	23	101	01	01	State Fund	..	3,59.87	3,59.87
		2701	23	101	01	02	State Fund	58.51	..	58.51
		2701	24	101	01	01	State Fund	..	11.68	11.68
		2701	24	101	01	02	State Fund	2,27.92	..	2,27.92

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2701	24	101	01	03	State Fund	38.96	..	38.96
		2701	27	101	01	01	State Fund	..	2.50	2.50
		2701	27	101	01	02	State Fund	51.17	..	51.17
		2701	27	101	01	03	State Fund	8.73	..	8.73
		2701	30	101	01	01	State Fund	..	2.49	2.49
		2701	30	101	01	02	State Fund	50.63	..	50.63
		2701	30	101	01	03	State Fund	8.64	..	8.64
		2701	31	101	01	01	State Fund	..	1.00	1.00
		2701	31	101	01	02	State Fund	41.28	..	41.28
		2701	31	101	01	03	State Fund	6.88	..	6.88
		2701	33	101	01	01	State Fund	..	8.85	8.85
		2701	33	101	01	02	State Fund	87.25	..	87.25
		2701	33	101	01	03	State Fund	15.63	..	15.63
		2701	35	101	01	01	State Fund	..	8.00	8.00
		2701	35	101	01	02	State Fund	41.76	..	41.76
		2701	35	101	01	03	State Fund	8.09	..	8.09
		2701	38	101	01	01	State Fund	..	1.49	1.49
		2701	38	101	01	02	State Fund	1,00.15	..	1,00.15
		2701	38	101	01	03	State Fund	16.53	..	16.53
		2701	40	101	01	01	State Fund	..	4.00	4.00

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	40	101	01	02	State Fund	1,07.66	..	1,07.66
		2701	40	101	01	03	State Fund	18.16	..	18.16
		2701	41	101	01	01	State Fund	..	1.88	1.88
		2701	41	101	01	02	State Fund	46.63	..	46.63
		2701	41	101	01	03	State Fund	7.89	..	7.89
		2701	43	101	01	01	State Fund	..	1.00	1.00
		2701	43	101	01	02	State Fund	63.63	..	63.63
		2701	43	101	01	03	State Fund	10.51	..	10.51
		2701	44	101	01	01	State Fund	..	3,30.88	3,30.88
		2701	44	101	01	02	State Fund	53.80	..	53.80
		2701	45	101	01	01	State Fund	..	0.50	0.50
		2701	45	101	01	02	State Fund	0.08	..	0.08
		2701	48	101	01	01	State Fund	..	1,37.28	1,37.28
		2701	60	101	01	01	State Fund	..	1.02	1.02
		2701	60	101	01	02	State Fund	37.60	..	37.60
		2701	60	101	01	03	State Fund	6.28	..	6.28
		2701	64	101	01	01	State Fund	..	2,17.93	2,17.93
		2701	64	101	01	02	State Fund	53.67	..	53.67
		2701	64	101	01	03	State Fund	44.16	..	44.16
		2701	65	101	01	01	State Fund	..	2.50	2.50

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Concltd.)</i>	2701	65	101	01	02	State Fund	22.22	..	22.22
		2701	65	101	01	03	State Fund	4.02	..	4.02
		2701	80	005	01	02	State Fund	..	40.00	40.00
		2702	01	800	01	01	State Fund	..	4,39.11	4,39.11
		2702	01	800	02		State Fund	..	0.62	0.62
		2702	01	800	03		State Fund	..	3.00	3.00
		Total 046 (REVENUE)						1,06,93.37	1,85,88.86	2,92,82.23
		4700	04	001	02	01	State Fund	..	49.96	49.96
		4700	04	001	02	13	State Fund	..	4.56	4.56
		4700	04	001	02	17	State Fund	..	4.37	4.37
		4700	04	001	02	19	State Fund	..	5.52	5.52
		4700	04	001	02	25	State Fund	..	39.99	39.99
		Total 046 (CAPITAL)						..	1,04.40	1,04.40
Total Grant 046								1,06,93.37	1,86,93.26	2,93,86.63
047	Tourism	3452	80	001	01	01	State Fund	..	0.95	0.95
Total Grant 047								..	0.95	0.95
051	Special Component Plan for Welfare of Scheduled Castes	2403		789	01	05	State Fund	..	0.97	0.97
		2403		789	01	05	Central Assistance	..	1.48	1.48

APPENDIX No. X - (Concl.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
051	Special Component Plan for Welfare of Scheduled Castes - (Concl.)	2405		789	02		State Fund	..	0.50	0.50
		2406	01	789	04		State Fund	..	37.83	37.83
		2406	01	789	05		State Fund	..	2,90.57	2,90.57
		2705		789	01	01	State Fund	..	14.99	14.99
		Total 051 (REVENUE)						..	3,46.34	3,46.34
		4700	04	789	02	01	State Fund	..	10.00	10.00
		Total 051 (CAPITAL)						..	10.00	10.00
Total Grant 051								..	3,56.34	3,56.34
Total (REVENUE)								3,15,17.43	7,78,47.59	10,93,65.02
Total (CAPITAL)								..	1,14.40	1,14.40
Grand Total								3,15,17.43	7,79,61.99	10,94,79.42

APPENDIX No. XI - Major Policy Decisions of the Government during the year or new schemes proposed in the Budget *

**Statement on implications for Major Policy Decisions during the year on New Schemes
proposed in the Budget for the future cash flows**

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Implication for			In case of recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure/ Both	Recurring/ One Time	If one time, indicate the impact	Definite Period (Specify the period)	permanent	Revenue		Capital		States Own Resources	Central Transfers	Raising Debt (Specify)
							Central Assistance	State Fund	Central Assistance	State Fund			
1.	Deen Dayal Upadhaya Gram Jyoti Yojana XII Plan	Expenditure	Recurring	..	One year	..	..	..	1,87,29.40	..	..	Central Transfers	..
2.	Deen Dayal Upadhaya Gram Jyoti Yojana (New)	Expenditure	Recurring	..	One year	..	..	..	15,26,97.93	..	..	Central Transfers	..
3.	Loan Waive Scheme- Scheduled Castes Corporation	Expenditure	One time	..	..	..	44,50.00	..	..	..	Own Resources	..	..
4.	Loan Waive Scheme- Rajasthan Other Backward Class Finance and Development Corporation	Expenditure	One time	..	..	..	21,73.50	..	..	..	Own Resources	..	..
5.	Anna Purna Doodh Yojana	Expenditure	Recurring/ one Time	Purchase of utensils	..	permanent	..	4,45,00.00	..	..	Own Resources		

* Based on information as received from the State Government.

Appendix XII Committed Liabilities of the Government *

STATEMENT ON COMMITTED LIABILITIES/ ACCRUED LIABILITIES OF THE STATE IN FUTURE (As on 31 March 2019)

A. Committed Liabilities

Sl. No.	Nature of the Liability	Liability Amount (Rs. in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				States Own Resources	Central Transfers	Raising Debt (Specify)			

B. Accrued Liabilities

Sl. No.	Nature of the Liability	Liability Amount (Rs. in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				States Own Resources	Central Transfers	Raising Debt (Specify)			

* Information is not received after repeated references from State Government.

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